

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 09/30/06)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	53,897	18,352	110,593	\$95,784,957.28
OUTPATIENT	230,384	219,715	8,055,100	\$42,685,698.57
CHILD PART HOSP	1	0	0	\$422.80-
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	1	2	46	\$709.32
SKILLED NURSING FACILITY	1,485	2,221	25,936	\$4,634,827.16
INTERMEDIATE CARE FACILITY	15,274	41,639	1,209,527	\$103,674,420.01
INTER CARE MENTAL RETARDA	2,206	6,534	194,564	\$61,702,400.70
NURSING PAC FOR MENTAL ILL	43	114	3,366	\$815,057.97
HOME HEALTH	14,564	32,756	581,697	\$22,092,179.47
LEAD INSPECTION AGENCY	35	36	37	\$14,947.99
PHYSICIAN	189,725	625,718	896,120	\$76,655,568.44
CLINIC SERVICES	37,093	70,283	65,930	\$7,871,768.51
MEP CASE MANAGEMENT	2	0	0	\$1,510.20
LAB AND RADIOLOGICAL	64,240	40,117	66,934	\$1,228,454.41
REHAB SUPPORT SERVICES	2,929	10,128	182,188	\$9,160,769.50
AMBULANCE SERVICES	5,610	6,992	6,907	\$821,592.44
LOCAL EDUCATION AGENCY	1,471	4,923	527,302	\$2,269,220.02
EARLY ACCESS SERVICES	585	2,102	3,731	\$81,688.48
PRESCRIBED DRUGS	164,662	978,359	873,948	\$51,085,853.49
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	17,721	29,889	30,062	\$2,060,927.91
IOWA PLAN PROGRAM	288,279	841,487	841,487	\$24,128,372.09
MANAGED SUBSTANCE ABUSE	1	0	0	\$0.76-
MENTAL HEALTH ACCESS PLAN	1	0	0	\$388.69-
EPSDT SCREENING	40,306	46,190	46,127	\$3,936,105.96
HMO SERVICES	5,653	15,012	15,012	\$2,380,894.76
PATIENT MANAGEMENT	143,614	380,163	380,129	\$760,136.08
HEALTH INS PREMIUM PAYMENT	6,073	41,917	41,917	\$1,814,157.55
MEDICAL SUPPLIES	30,762	93,292	4,573,448	\$9,950,422.54
OTHER PRACTITIONER	20,702	58,570	852,910	\$3,519,959.88
FAMILY CENTERED PROGRAM	2,863	10,350	92,002	\$2,624,630.90
FAMILY PRESERVATION	2	2	2	\$5,014.25
TREATMENT FOSTER FAMILY CARE	668	2,728	12,545	\$551,544.22
GROUP TREATMENT THERAPY	1,332	5,808	104,463	\$6,769,021.21
DENTAL	54,436	76,756	77,719	\$10,500,080.54
OPTOMETRIST	27,855	35,475	37,278	\$1,947,355.37
CHIROPRACTIC	13,886	39,211	48,965	\$1,212,765.35
PODIATRIC	10,038	14,193	17,391	\$516,328.63
PHYSICAL DISABILITIES SVCS	605	2,171	57,378	\$730,843.69
BRAIN INJ WAIVER SERVICES	724	4,176	113,709	\$2,967,665.98
PSYCHIATRIC	5,147	11,095	13,367	\$440,364.18
RESIDENTIAL CARE FACILITY	2,173	5,876	166,706	\$1,282,969.21
MR WAIVER SERVICE	9,293	47,539	1,847,159	\$65,207,869.31
CHILDRENS MENTAL HEALTH SVC	244	862	17,190	\$506,888.73
AIDS WAIVER SERVICES	45	175	9,516	\$96,569.70
ELDERLY WAIVER SERVICES	8,829	51,607	1,005,154	\$11,235,689.43
ILL & HANDICAPPED WAIVER SVCS	2,326	9,005	3,003,079	\$4,712,925.77

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COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	10,165	29,288	30,325	\$7,366,885.74
UNASSIGNED	2,284	0	0	\$4,017,785.49
* ALL CATEGORIES *	390,876	3,912,828	23,538,966	\$651,824,986.11

*** END OF REPORT ***