

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	65	86	332	20,406.89	313.95	237.29
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	65	86	332	20,406.89	313.95	237.29
TOTAL FEDERAL ONLY	65	86	332	20,406.89	313.95	237.29
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,813	4,934	27,204	3,629,769.99	624.42	735.66
SSI DISABLED	33,969	35,338	270,345	8,044,287.89	1,119.97	1,076.58
ADC ADULT	15,469	17,830	99,101	8,880,448.51	574.08	498.06
ADC CHILD	28,335	31,376	115,692	6,397,016.68	225.76	203.88
FOSTER CARE	2,263	2,372	12,258	2,146,496.87	948.52	904.93
SUBSIDIZED ADOPTION	4,334	4,348	13,841	1,625,454.88	375.05	373.84
SSA RCF IHRC	7,545	8,361	51,881	17,595,730.79	2,332.10	2,104.50
SUBSIDIZED ADOPTION-INTERSTATE	34	33	68	6,557.55	192.87	198.71
FOSTER CARE - INTERSTATE	2	2	3	378.03	189.02	189.02
TOTAL FEDERAL-STATE - MONEY PAYMENT	97,764	104,594	590,393	78,326,141.19	801.18	748.86
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,832	15,591	106,579	34,600,879.92	2,332.85	2,219.29
NON-INTERMEDIATE CARE FACILITY	32,551	33,962	172,561	17,531,689.17	538.59	516.21
CHAP	12,949	13,480	56,999	6,670,422.88	515.13	494.84
SUBSIDIZED ADOPTIONS	1,552	1,549	5,344	640,624.95	412.77	413.57
NO MONEY - ADC - VOLUNTARY	57,371	42,716	148,222	9,795,389.65	170.74	229.31
NO MONEY - SSI-SSA - VOLUNTARY	499	431	2,328	296,768.01	594.73	688.56
MED NEEDY - NO SPEND - CHILDREN	209	213	896	93,671.51	448.19	439.77
MED NEEDY - WI SPEND - CHILDREN	12	88	239	70,173.03	5,847.75	797.42

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AID CATEGORY	NUMBER OF	NUMBER OF	NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
MED NEEDY - NO SPEND - AGED	408	339	1,252	85,414.18	209.35	251.96
MED NEEDY - NO SPEND - DISABLE	271	293	1,766	213,161.28	786.57	727.51
MED NEEDY - WITH SPEND - AGED	37	207	723	14,452.30	390.60	69.82
MED NEEDY - WITH SPEND - DISAB	69	275	1,363	91,000.08	1,318.84	330.91
MED NEEDY - NO SPEND - CRTR	1,054	1,115	6,129	684,645.25	649.57	614.03
MED NEEDY - WITH SPEND - CRTR	138	624	2,497	916,992.59	6,644.87	1,469.54
MAC SOBRA - PREGNANT WOMEN	7,047	8,368	43,648	5,962,461.48	846.10	712.53
MAC SOBRA - INFANTS	8,972	10,130	46,520	5,439,839.83	606.31	537.00
MAC SOBRA - CHILDREN	62,301	61,798	205,032	8,995,530.04	144.39	145.56
QUALIFIED MEDICARE BENE - AGED	3,245	1,928	6,563	220,034.95	67.81	114.13
QUALIFIED MEDICARE BENE - DISA	2,125	1,198	4,441	180,490.98	84.94	150.66
MAC (SOBRA/TXXI) CHILD	12,549	11,448	36,734	1,855,253.43	147.84	162.06
BREAST CERVICAL CANCER	196	205	1,898	389,378.12	1,986.62	1,899.41
ICARE ADULT AND OB	15,184	6	7	3,490.53	0.23	581.76
ICARE CHRN DSH	90	0	0	0.00	0.00	0.00
ICARE PHIC MHI 300%	91	74	676	154,925.97	1,702.48	2,093.59
ICARE MHI 300%	19	7	44	7,298.23	384.12	1,042.60
STATE ONLY - NO MONEY PAYMENT	87	58	210	24,294.21	279.24	418.87
TOTAL FEDERAL-STATE - NO MONEY PYMT	233,858	206,103	852,671	94,938,282.57	405.97	460.64
TOTAL FEDERAL-STATE	331,622	310,697	1,443,064	173,264,423.76	522.48	557.66
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF NR SSI	801	828	8,026	9,602,928.46	11,988.67	11,597.74
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	801	828	8,026	9,602,928.46	11,988.67	11,597.74
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,181	9,496	77,591	40,233,409.09	4,382.25	4,236.88
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,181	9,496	77,591	40,233,409.09	4,382.25	4,236.88
TOTAL FEDERAL-COUNTY	9,982	10,324	85,617	49,836,337.55	4,992.62	4,827.23
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	1,369	1,300	8,304	981,062.97	716.63	754.66
TOTAL STATE ONLY - MONEY PAYMENT	1,369	1,300	8,304	981,062.97	716.63	754.66
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	388	317	1,563	313,680.13	808.45	989.53
TOTAL STATE ONLY - NO MONEY PAYMENT	388	317	1,563	313,680.13	808.45	989.53
TOTAL STATE ONLY	1,757	1,617	9,867	1,294,743.10	736.91	800.71
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	662	34	118	298,031.60	450.20	8,765.64
TOTAL FEDERAL-COUNTY-STATE MONEY	662	34	118	298,031.60	450.20	8,765.64
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	662	34	118	298,031.60	450.20	8,765.64
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,058	753	1,718	835,510.56	789.71	1,109.58
TOTAL UNDEFINED SUBTOTAL	1,058	753	1,718	835,510.56	789.71	1,109.58
TOTAL UNDEFINED	1,058	753	1,718	835,510.56	789.71	1,109.58
TOTAL S T A T E	345,146	323,511	1,540,716	225,549,453.46	653.49	697.19

*** END OF REPORT ***