

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 10/31/06)

| CATEGORY OF SERVICE | RECIPIENTS SERVED | NUMBER OF CLAIMS | UNITS OF SERVICE | TOTAL PAYMENT |
|-------------------------------|-------------------|------------------|------------------|------------------|
| INPATIENT | 58,102 | 25,349 | 149,606 | \$121,299,669.19 |
| OUTPATIENT | 241,675 | 304,555 | 8,838,401 | \$58,615,477.58 |
| CHILD PART HOSP | 2 | 0 | 0 | \$483.02- |
| CHILD DAY TREATMENT | 0 | 0 | 0 | \$0.00 |
| ADULT PART HOSP | 0 | 0 | 0 | \$0.00 |
| ADULT DAY TREATMENT | 1 | 2 | 46 | \$709.32 |
| SKILLED NURSING FACILITY | 1,855 | 2,990 | 35,964 | \$6,468,918.07 |
| INTERMEDIATE CARE FACILITY | 15,965 | 56,001 | 1,615,594 | \$144,040,886.03 |
| INTER CARE MENTAL RETARDA | 2,222 | 8,775 | 259,872 | \$83,675,963.10 |
| NURSING PAC FOR MENTAL ILL | 43 | 137 | 4,059 | \$939,701.53 |
| HOME HEALTH | 17,046 | 47,432 | 822,340 | \$31,547,717.46 |
| LEAD INSPECTION AGENCY | 50 | 53 | 54 | \$21,499.08 |
| PHYSICIAN | 221,905 | 920,413 | 1,333,819 | \$95,935,028.05 |
| CLINIC SERVICES | 46,322 | 99,101 | 90,294 | \$11,223,014.82 |
| MEP CASE MANAGEMENT | 9 | 0 | 0 | \$3,368.77 |
| LAB AND RADIOLOGICAL | 69,292 | 56,567 | 93,573 | \$1,684,158.42 |
| REHAB SUPPORT SERVICES | 3,153 | 13,916 | 244,419 | \$12,431,852.77 |
| AMBULANCE SERVICES | 8,476 | 11,489 | 11,328 | \$1,286,905.22 |
| LOCAL EDUCATION AGENCY | 1,953 | 6,769 | 663,421 | \$2,909,519.57 |
| EARLY ACCESS SERVICES | 729 | 2,969 | 5,304 | \$112,839.47 |
| PRESCRIBED DRUGS | 188,956 | 1,387,913 | 1,240,390 | \$74,089,991.29 |
| DRUG CAPITATION | 0 | 0 | 0 | \$0.00 |
| INDIAN HEALTH SERVICES | 0 | 0 | 0 | \$0.00 |
| FAMILY PLANNING SERVICES | 20,330 | 39,675 | 39,926 | \$2,744,807.89 |
| IOWA PLAN PROGRAM | 297,861 | 1,119,985 | 1,119,985 | \$32,141,082.80 |
| MANAGED SUBSTANCE ABUSE | 2 | 0 | 0 | \$3.51- |
| MENTAL HEALTH ACCESS PLAN | 2 | 0 | 0 | \$763.06- |
| EPSDT SCREENING | 49,626 | 65,320 | 65,220 | \$5,264,640.52 |
| HMO SERVICES | 5,919 | 19,877 | 19,877 | \$3,129,884.21 |
| PATIENT MANAGEMENT | 148,702 | 502,966 | 502,932 | \$1,005,742.08 |
| HEALTH INS PREMIUM PAYMENT | 6,432 | 56,902 | 56,902 | \$2,467,300.35 |
| MEDICAL SUPPLIES | 36,033 | 130,051 | 6,343,389 | \$14,017,379.68 |
| OTHER PRACTITIONER | 28,143 | 83,652 | 987,739 | \$4,894,189.61 |
| FAMILY CENTERED PROGRAM | 3,105 | 13,457 | 118,693 | \$3,427,159.58 |
| FAMILY PRESERVATION | 2 | 2 | 2 | \$5,014.25 |
| TREATMENT FOSTER FAMILY CARE | 714 | 3,628 | 16,635 | \$735,753.80 |
| GROUP TREATMENT THERAPY | 1,429 | 7,783 | 140,068 | \$9,045,829.66 |
| DENTAL | 72,408 | 109,974 | 111,610 | \$15,236,175.97 |
| OPTOMETRIST | 38,141 | 51,108 | 53,814 | \$2,816,781.45 |
| CHIROPRACTIC | 17,095 | 57,094 | 71,689 | \$1,750,607.97 |
| PODIATRIC | 13,049 | 21,647 | 26,799 | \$755,974.86 |
| PHYSICAL DISABILITIES SVCS | 644 | 2,981 | 18,546 | \$1,020,683.65 |
| BRAIN INJ WAIVER SERVICES | 754 | 5,962 | 759,657 | \$4,144,157.57 |
| PSYCHIATRIC | 6,399 | 17,410 | 21,211 | \$670,826.82 |
| RESIDENTIAL CARE FACILITY | 2,301 | 8,487 | 239,775 | \$1,833,522.55 |
| MR WAIVER SERVICE | 9,434 | 64,595 | 2,466,575 | \$86,936,367.35 |
| CHILDRENS MENTAL HEALTH SVC | 267 | 1,193 | 24,344 | \$693,052.11 |
| AIDS WAIVER SERVICES | 45 | 243 | 13,400 | \$134,712.11 |
| ELDERLY WAIVER SERVICES | 9,137 | 71,609 | 1,379,354 | \$15,412,164.82 |
| ILL & HANDICAPPED WAIVER SVCS | 2,431 | 12,558 | 40,369 | \$6,402,973.77 |

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|-----------------------------|----------------------|---------------------|---------------------|------------------|
| COUNTY OFFICE REIMBURSEMENT | 0 | 0 | 0 | \$0.00 |
| MEP SERVICES | 10,427 | 40,954 | 42,441 | \$10,357,624.61 |
| UNASSIGNED | 2,306 | 0 | 0 | \$4,044,087.41 |
| * ALL CATEGORIES * | 403,257 | 5,453,544 | 29,919,436 | \$877,374,439.57 |

*** END OF REPORT ***