

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	57	74	223	9,471.51	166.17	127.99
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	57	74	223	9,471.51	166.17	127.99
TOTAL FEDERAL ONLY	57	74	223	9,471.51	166.17	127.99
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,827	4,561	20,440	2,827,844.66	485.30	620.01
SSI DISABLED	33,921	34,920	215,742	30,673,062.04	904.25	878.38
ADC ADULT	15,074	17,020	79,583	6,345,489.54	420.96	372.83
ADC CHILD	27,803	30,183	96,570	4,698,194.31	168.98	155.66
FOSTER CARE	2,250	2,329	10,327	1,811,384.35	805.06	777.75
SUBSIDIZED ADOPTION	4,316	4,321	11,825	1,293,442.95	299.69	299.34
SSA RCF IHRC	7,525	8,194	41,746	14,648,582.79	1,946.66	1,787.72
SUBSIDIZED ADOPTION-INTERSTATE	35	35	62	7,977.48	227.93	227.93
FOSTER CARE - INTERSTATE	2	2	6	549.31	274.66	274.66
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,753	101,565	476,301	62,306,527.43	643.98	613.46
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,704	15,288	84,371	29,230,947.53	1,987.96	1,912.02
NON-INTERMEDIATE CARE FACILITY	32,618	33,859	144,651	14,241,046.53	436.60	420.60
CHAP	12,898	13,351	48,914	5,770,757.72	447.41	432.23
SUBSIDIZED ADOPTIONS	1,529	1,522	4,516	541,594.94	354.22	355.84
NO MONEY - ADC - VOLUNTARY	57,965	41,513	127,749	7,604,073.40	131.18	183.17
NO MONEY - SSI-SSA - VOLUNTARY	476	387	1,584	181,962.38	382.27	470.19
MED NEEDY - NO SPEND - CHILDREN	220	221	714	56,441.28	256.55	255.39
MED NEEDY - WI SPEND - CHILDREN	13	73	226	72,316.11	5,562.78	990.63

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - PREG WM	0	2	5	521.67	0.00	260.84
MED NEEDY - NO SPEND - AGED	386	306	1,011	52,733.11	136.61	172.33
MED NEEDY - NO SPEND - DISABLE	281	281	1,554	338,150.14	1,203.38	1,203.38
MED NEEDY - WITH SPEND - AGED	50	155	546	65,914.61	1,318.29	425.26
MED NEEDY - WITH SPEND - DISAB	66	236	1,177	359,403.15	5,445.50	1,522.89
MED NEEDY - NO SPEND - CRTR	1,038	1,064	4,968	457,704.16	440.95	430.17
MED NEEDY - WITH SPEND - CRTR	124	488	1,932	456,722.71	3,683.25	935.91
MAC SOBRA - PREGNANT WOMEN	6,858	7,931	35,975	4,563,637.84	665.45	575.42
MAC SOBRA - INFANTS	8,865	9,588	39,071	4,075,541.63	459.73	425.07
MAC SOBRA - CHILDREN	62,028	61,662	183,513	7,369,584.04	118.81	119.52
QUALIFIED MEDICARE BENE - AGED	3,253	1,804	5,539	197,275.44	60.64	109.35
QUALIFIED MEDICARE BENE - DISA	2,129	1,084	3,478	148,937.42	69.96	137.40
MAC (SOBRA/XXI) CHILD	12,437	11,618	33,296	1,439,150.51	115.72	123.87
BREAST CERVICAL CANCER	198	206	1,388	430,301.10	2,173.24	2,088.84
ICARE ADULT AND OB	15,073	5	4	1,211.75	0.08	242.35
ICARE CHRN DSH	90	0	0	0.00	0.00	0.00
ICARE PHIC MHI 300%	91	82	565	133,037.26	1,461.95	1,622.41
ICARE MHI 300%	14	15	63	5,722.46	408.75	381.50
STATE ONLY - NO MONEY PAYMENT	102	88	277	38,609.13	378.52	438.74
TOTAL FEDERAL-STATE - NO MONEY PYMT	233,506	202,829	727,087	77,833,298.02	333.32	383.74
TOTAL FEDERAL-STATE	330,259	304,394	1,203,388	140,139,825.45	424.33	460.39
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	799	806	6,358	9,030,320.61	11,302.03	11,203.87
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	799	806	6,358	9,030,320.61	11,302.03	11,203.87
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,251	9,617	65,098	38,398,860.27	4,150.78	3,992.81
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,251	9,617	65,098	38,398,860.27	4,150.78	3,992.81
TOTAL FEDERAL-COUNTY	10,050	10,423	71,456	47,429,180.88	4,719.32	4,550.43
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	1,389	1,353	7,131	704,946.68	507.52	521.02
TOTAL STATE ONLY - MONEY PAYMENT	1,389	1,353	7,131	704,946.68	507.52	521.02
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	419	358	1,433	275,759.48	658.14	770.28
TOTAL STATE ONLY - NO MONEY PAYMENT	419	358	1,433	275,759.48	658.14	770.28
TOTAL STATE ONLY	1,808	1,711	8,564	980,706.16	542.43	573.18
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	661	46	143	373,020.97	564.33	8,109.15
TOTAL FEDERAL-COUNTY-STATE MONEY	661	46	143	373,020.97	564.33	8,109.15
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	661	46	143	373,020.97	564.33	8,109.15
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,024	629	1,424	1,098,746.58	1,072.99	1,746.81
TOTAL UNDEFINED SUBTOTAL	1,024	629	1,424	1,098,746.58	1,072.99	1,746.81
TOTAL UNDEFINED	1,024	629	1,424	1,098,746.58	1,072.99	1,746.81

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS		TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED		CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL S T A T E	343,859	317,277	1,285,198	190,030,951.55		552.64	598.94
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