

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	56	66	220	10,694.53	190.97	162.04
REFUGEE - CMAP	1	1	3	57.50	57.50	57.50
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	57	67	223	10,752.03	188.63	160.48
TOTAL FEDERAL ONLY	57	67	223	10,752.03	188.63	160.48
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,811	4,615	21,380	3,167,400.00	545.07	686.33
SSI DISABLED	33,930	35,194	230,322	32,963,023.86	971.50	936.61
ADC ADULT	14,925	16,975	81,887	7,454,558.11	499.47	439.15
ADC CHILD	27,579	30,299	105,567	5,566,926.94	201.85	183.73
FOSTER CARE	2,210	2,301	11,085	1,626,561.15	736.00	706.89
SUBSIDIZED ADOPTION	4,323	4,348	13,004	1,538,928.71	355.99	353.94
SSA RCF IHRC	7,506	8,158	41,264	14,930,056.36	1,989.08	1,830.11
SUBSIDIZED ADOPTION-INTERSTATE	37	35	70	6,032.79	163.05	172.37
FOSTER CARE - INTERSTATE	2	2	4	535.71	267.86	267.86
TOTAL FEDERAL-STATE - MONEY PAYMENT	96,323	101,927	504,583	67,254,023.63	698.21	659.83
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,738	15,279	87,318	30,616,598.53	2,077.39	2,003.84
NON-INTERMEDIATE CARE FACILITY	32,271	34,017	154,616	15,922,206.84	493.39	468.07
CMAP	12,941	13,507	51,695	5,523,291.98	426.81	408.92
SUBSIDIZED ADOPTIONS	1,548	1,533	4,876	578,009.59	373.39	377.04
NO MONEY - ADC - VOLUNTARY	59,093	43,017	137,199	8,302,388.88	140.50	193.00
NO MONEY - SSI-SSA - VOLUNTARY	467	393	1,729	302,715.61	648.21	770.27
MED NEEDY - NO SPEND - CHILDREN	214	216	730	50,761.66	237.20	235.01

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AID CATEGORY	NUMBER OF	NUMBER OF		TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDRN	7	80	183	67,121.40	9,588.77	839.02
MED NEEDY - WI SPEND - PREG WM	0	1	1	12.59	0.00	12.59
MED NEEDY - NO SPEND - AGED	384	299	983	61,179.58	159.32	204.61
MED NEEDY - NO SPEND - DISABLE	284	285	1,501	211,951.96	746.31	743.69
MED NEEDY - WITH SPEND - AGED	33	181	650	55,854.17	1,692.55	308.59
MED NEEDY - WITH SPEND - DISAB	55	230	1,088	470,623.51	8,556.79	2,046.19
MED NEEDY - NO SPEND - CRTKR	1,035	1,030	5,332	519,117.53	501.56	504.00
MED NEEDY - WITH SPEND - CRTKR	126	535	2,195	617,157.30	4,898.07	1,153.57
MAC SOBRA - PREGNANT WOMEN	6,806	8,079	37,461	5,009,030.28	735.97	620.01
MAC SOBRA - INFANTS	9,065	9,931	42,833	4,605,457.56	508.05	463.75
MAC SOBRA - CHILDREN	62,764	61,937	198,184	7,823,025.69	124.64	126.31
QUALIFIED MEDICARE BENE - AGED	3,266	1,774	5,132	207,472.92	63.53	116.95
QUALIFIED MEDICARE BENE - DISA	2,148	1,121	3,724	185,261.27	86.25	165.26
PRESUMPTIVE ELIG - PREG WOMEN	0	5	11	868.37	0.00	173.67
MAC (SOBRA/TXXI) CHILD	12,540	11,694	36,226	1,552,927.59	123.84	132.80
BREAST CERVICAL CANCER	195	204	1,469	197,310.44	1,011.85	967.21
ICARE ADULT AND OB	15,116	7	19	7,249.99	0.48	1,035.71
ICARE CHRN DSH	89	0	0	0.00	0.00	0.00
ICARE PHIC MHI 300%	92	76	632	157,471.49	1,711.65	2,071.99
ICARE MHI 300%	13	3	13	388.46	29.88	129.49
STATE ONLY - NO MONEY PAYMENT	99	85	253	85,830.18	866.97	1,009.77
TOTAL FEDERAL-STATE - NO MONEY PYMT	235,389	205,519	776,053	83,131,285.37	353.17	404.49
TOTAL FEDERAL-STATE	331,712	307,446	1,280,636	150,385,309.00	453.36	489.14
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	768	811	6,584	8,878,354.58	11,560.36	10,947.42
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	768	811	6,584	8,878,354.58	11,560.36	10,947.42
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,355	9,509	71,436	37,284,442.18	3,985.51	3,920.96
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,355	9,509	71,436	37,284,442.18	3,985.51	3,920.96
TOTAL FEDERAL-COUNTY	10,123	10,320	78,020	46,162,796.76	4,560.19	4,473.14
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,468	1,389	7,478	868,988.26	591.95	625.62
TOTAL STATE ONLY - MONEY PAYMENT	1,468	1,389	7,478	868,988.26	591.95	625.62
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	418	372	1,422	289,888.89	693.51	779.27
TOTAL STATE ONLY - NO MONEY PAYMENT	418	372	1,422	289,888.89	693.51	779.27
TOTAL STATE ONLY	1,886	1,761	8,900	1,158,877.15	614.46	658.08
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	671	36	112	293,517.81	437.43	8,153.27
TOTAL FEDERAL-COUNTY-STATE MONEY	671	36	112	293,517.81	437.43	8,153.27
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	671	36	112	293,517.81	437.43	8,153.27
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	981	616	1,265	683,697.99-	696.94-	1,109.90-
TOTAL UNDEFINED SUBTOTAL	981	616	1,265	683,697.99-	696.94-	1,109.90-
TOTAL UNDEFINED	981	616	1,265	683,697.99-	696.94-	1,109.90-

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS		TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED		CLAIMS		ELIGIBLE	SERVED
TOTAL S T A T E	345,430	320,246	1,369,156	197,327,554.76	571.25	616.17	
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