

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 01/31/07)

| CATEGORY OF SERVICE          | RECIPIENTS SERVED | NUMBER OF CLAIMS | UNITS OF SERVICE | TOTAL PAYMENT    |
|------------------------------|-------------------|------------------|------------------|------------------|
| INPATIENT                    | 68,522            | 44,403           | 259,816          | \$193,378,772.66 |
| OUTPATIENT                   | 266,495           | 536,003          | 11,013,336       | \$98,488,480.42  |
| CHILD DAY HOSP               | 2                 | 0                | 0                | \$483.02-        |
| CHILD DAY TREATMENT          | 0                 | 0                | 0                | \$0.00           |
| ADULT PART HOSP              | 0                 | 0                | 0                | \$0.00           |
| ADULT DAY TREATMENT          | 1                 | 2                | 46               | \$709.32         |
| SKILLED NURSING FACILITY     | 2,803             | 5,255            | 64,020           | \$10,973,343.49  |
| INTERMEDIATE CARE FACILITY   | 17,346            | 95,859           | 2,764,771        | \$254,103,198.94 |
| INTER CARE MENTAL RETARDA    | 2,280             | 15,378           | 454,680          | \$147,305,600.25 |
| NURSING FAC FOR MENTAL ILL   | 45                | 225              | 6,628            | \$1,562,576.03   |
| HOME HEALTH                  | 24,139            | 91,142           | 1,552,640        | \$54,501,300.87  |
| LEAD INSPECTION AGENCY       | 65                | 71               | 72               | \$29,084.50      |
| PHYSICIAN                    | 271,644           | 1,630,561        | 2,361,953        | \$141,792,252.89 |
| CLINIC SERVICES              | 64,183            | 170,924          | 157,885          | \$19,243,092.26  |
| HEP CASE MANAGEMENT          | 9                 | 0                | 0                | \$3,368.77       |
| LAB AND RADIOLOGICAL         | 82,107            | 99,177           | 161,454          | \$2,838,120.46   |
| REMEDIAL SERVICES            | 1,315             | 4,659            | 139,949          | \$1,354,380.99   |
| REHAB SUPPORT SERVICES       | 3,474             | 23,998           | 423,108          | \$22,146,245.01  |
| AMBULANCE SERVICES           | 13,751            | 20,477           | 20,056           | \$2,253,911.84   |
| LOCAL EDUCATION AGENCY       | 2,765             | 14,878           | 1,527,911        | \$7,070,762.78   |
| EARLY ACCESS SERVICES        | 1,143             | 6,648            | 11,930           | \$248,930.52     |
| PRESCRIBED DRUGS             | 233,684           | 2,440,970        | 2,179,740        | \$133,592,059.76 |
| DRUG CAPITATION              | 0                 | 0                | 0                | \$0.00           |
| INDIAN HEALTH SERVICES       | 0                 | 0                | 0                | \$0.00           |
| FAMILY PLANNING SERVICES     | 26,105            | 67,025           | 67,512           | \$4,693,267.14   |
| IOWA PLAN PROGRAM            | 323,773           | 1,966,024        | 1,966,024        | \$57,345,694.07  |
| MANAGED SUBSTANCE ABUSE      | 2                 | 0                | 0                | \$3.51-          |
| MENTAL HEALTH ACCESS PLAN    | 3                 | 0                | 0                | \$758.32-        |
| EPSDT SCREENING              | 68,859            | 108,260          | 108,111          | \$8,485,523.73   |
| HMO SERVICES                 | 6,623             | 34,206           | 34,204           | \$5,306,006.01   |
| PATIENT MANAGEMENT           | 166,547           | 871,116          | 871,081          | \$1,742,040.08   |
| HEALTH INS PREMIUM PAYMENT   | 7,254             | 96,636           | 96,636           | \$4,265,645.37   |
| MEDICAL SUPPLIES             | 46,382            | 228,606          | 10,950,348       | \$24,072,976.84  |
| OTHER PRACTITIONER           | 42,815            | 185,818          | 1,277,917        | \$8,769,188.71   |
| FAMILY CENTERED PROGRAM      | 3,465             | 19,083           | 168,737          | \$4,872,631.83   |
| FAMILY PRESERVATION          | 2                 | 2                | 2                | \$5,014.25       |
| TREATMENT FOSTER FAMILY CARE | 774               | 5,132            | 23,350           | \$1,037,354.82   |
| GROUP TREATMENT THERAPY      | 1,596             | 11,001           | 198,463          | \$12,846,964.79  |
| DENTAL                       | 105,950           | 184,606          | 186,944          | \$25,544,705.02  |
| OPTOMETRIST                  | 58,114            | 84,266           | 89,385           | \$4,656,733.89   |
| CHIROPRACTIC                 | 22,807            | 99,768           | 128,783          | \$3,119,407.32   |
| PODIATRIC                    | 17,110            | 37,481           | 46,508           | \$1,291,680.44   |
| PHYSICAL DISABILITIES SVCS   | 696               | 5,334            | 140,881          | \$1,783,851.77   |
| BRAIN INJ WAIVER SERVICES    | 804               | 10,471           | 279,005          | \$7,274,250.21   |
| PSYCHIATRIC                  | 8,253             | 33,636           | 40,630           | \$1,280,279.51   |
| RESIDENTIAL CARE FACILITY    | 2,491             | 14,491           | 408,268          | \$3,138,661.94   |
| MR WAIVER SERVICE            | 9,829             | 112,231          | 4,179,840        | \$151,156,223.86 |
| CHILDRENS MENTAL HEALTH SVC  | 293               | 2,071            | 43,306           | \$1,205,902.73   |
| AIDS WAIVER SERVICES         | 48                | 413              | 24,696           | \$252,321.35     |
| ELDERLY WAIVER SERVICES      | 9,961             | 132,165          | 2,426,862        | \$27,735,207.44  |

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|--------------------------------|----------------------|-----------------------|---------------------|--------------------|
| SILL & HANDICAPPED WAIVER SVCS | 2,552                | 21,743                | 691,563             | \$10,746,907.46    |
| COUNTY OFFICE REIMBURSEMENT    | 0                    | 0                     | 0                   | \$0.00             |
| MEP SERVICES                   | 11,274               | 69,417                | 72,125              | \$18,067,203.13    |
| UNASSIGNED                     | 2,341                | 0                     | 0                   | \$659,230.47-      |
| * ALL CATEGORIES *             | 431,293              | 9,601,632             | 47,621,176          | \$1,480,921,360.13 |
|                                |                      | *** END OF REPORT *** |                     |                    |