

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	4	1,558.26	0.00	1,558.26
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	1	4	1,558.26	0.00	1,558.26
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	58	77	270	12,679.50	218.61	164.67
REFUGEE - CMAP	1	1	4	214.86	214.86	214.86
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	59	78	274	12,894.36	218.55	165.31
TOTAL FEDERAL ONLY	59	79	278	14,452.62	244.96	182.94
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,734	4,446	21,949	3,210,137.34	559.84	722.03
SSI DISABLED	33,960	35,455	240,924	33,293,357.67	980.37	939.03
ADC ADULT	14,486	16,788	83,801	6,761,311.43	466.75	402.75
ADC CHILD	26,767	29,836	108,856	5,734,496.63	214.24	192.20
FOSTER CARE	2,190	2,327	14,025	1,907,707.75	871.10	819.81
SUBSIDIZED ADOPTION	4,348	4,351	13,673	1,492,723.06	343.31	343.08
SSA RCF IHRC	7,476	8,124	38,244	15,352,675.24	2,053.59	1,889.79
SUBSIDIZED ADOPTION-INTERSTATE	37	36	73	6,448.57	174.29	179.13
FOSTER CARE - INTERSTATE	2	2	8	470.49	235.25	235.25
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,000	101,365	521,553	67,759,328.18	713.26	668.47
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,759	15,334	87,243	30,985,133.02	2,099.41	2,020.68
NON-INTERMEDIATE CARE FACILITY	31,811	33,881	157,375	15,900,201.50	499.83	469.30
CMAP	13,254	13,815	56,173	5,649,897.19	426.28	408.97
SUBSIDIZED ADOPTIONS	1,521	1,522	4,889	562,542.05	369.85	369.61
NO MONEY - ADC - VOLUNTARY	59,985	42,792	141,544	8,480,787.47	141.38	198.19
NO MONEY - SSI-SSA - VOLUNTARY	469	367	1,630	162,961.41	347.47	444.04

## TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF	NUMBER OF		TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
MED NEEDY - NO SPEND - CHILDREN	197	201	724	60,348.05	306.34	300.24
MED NEEDY - WI SPEND - CHILDREN	33	89	295	52,837.26	1,601.13	593.68
MED NEEDY - WI SPEND - PREG WM	0	1	1	256.59	0.00	256.59
MED NEEDY - NO SPEND - AGED	366	241	782	85,556.02	233.76	355.00
MED NEEDY - NO SPEND - BLIND	0	1	1	49.75	0.00	49.75
MED NEEDY - NO SPEND - DISABLE	273	277	1,433	256,662.30	940.15	926.58
MED NEEDY - WITH SPEND - AGED	32	137	397	77,609.97	2,425.31	566.50
MED NEEDY - WITH SPEND - DISAB	66	240	1,095	321,403.29	4,869.75	1,339.18
MED NEEDY - NO SPEND - CRTKR	1,065	1,077	5,226	481,891.22	452.48	447.44
MED NEEDY - WITH SPEND - CRTKR	196	678	2,350	688,895.50	3,514.77	1,016.07
MAC SOBRA - PREGNANT WOMEN	7,044	9,740	37,451	4,850,634.93	688.62	498.01
MAC SOBRA - INFANTS	9,135	10,493	45,757	4,363,533.80	477.67	415.85
MAC SOBRA - CHILDREN	63,764	62,769	208,209	7,924,577.92	124.28	126.25
QUALIFIED MEDICARE BENE - AGED	3,251	122	4	13,506.29-	4.15-	110.71-
QUALIFIED MEDICARE BENE - DISA	2,156	37	0	2,219.09-	1.03-	59.98-
PRESUMPTIVE ELIG - PREG WOMEN	0	31	88	6,816.08	0.00	219.87
MAC (SOBRA/TXXI) CHILD	12,638	11,685	37,222	1,618,484.35	128.06	138.51
BREAST CERVICAL CANCER	196	214	1,545	305,735.55	1,559.88	1,428.67
ICARE ADULT AND OB	15,595	7	6	4,611.08	0.30	658.73
ICARE CHRN DSH	87	0	0	0.00	0.00	0.00
ICARE PHIC MHI 300%	97	69	458	107,859.61	1,111.95	1,563.18
ICARE MHI 300%	19	7	43	3,645.80	191.88	520.83
STATE ONLY - NO MONEY PAYMENT	104	84	260	37,090.49	356.64	441.55
TOTAL FEDERAL-STATE - NO MONEY PYMT	238,113	205,911	792,201	82,974,296.82	348.47	402.96
TOTAL FEDERAL-STATE	333,113	307,276	1,313,754	150,733,625.00	452.50	490.55
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	774	788	6,782	8,679,779.92	11,214.19	11,014.95
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	774	788	6,782	8,679,779.92	11,214.19	11,014.95
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,473	9,552	71,160	38,968,179.91	4,113.60	4,079.58
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,473	9,552	71,160	38,968,179.91	4,113.60	4,079.58
TOTAL FEDERAL-COUNTY	10,247	10,340	77,942	47,647,959.83	4,649.94	4,608.12

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(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,522	1,478	8,377	776,041.23	509.88	525.06
TOTAL STATE ONLY - MONEY PAYMENT	1,522	1,478	8,377	776,041.23	509.88	525.06
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	330	309	1,265	207,205.31	627.89	670.57
TOTAL STATE ONLY - NO MONEY PAYMENT	330	309	1,265	207,205.31	627.89	670.57
TOTAL STATE ONLY	1,852	1,787	9,642	983,246.54	530.91	550.22
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	680	46	134	354,098.72	520.73	7,697.80
TOTAL FEDERAL-COUNTY-STATE MONEY	680	46	134	354,098.72	520.73	7,697.80
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	681	46	134	354,098.72	519.97	7,697.80
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,062	597	1,308	2,367,915.91-	2,229.68-	3,966.36-

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED SUBTOTAL	1,062	597	1,308	2,367,915.91-	2,229.68-	3,966.36-
TOTAL UNDEFINED	1,062	597	1,308	2,367,915.91-	2,229.68-	3,966.36-
TOTAL S T A T E	347,014	320,125	1,403,058	197,365,466.80	568.75	616.53
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