

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 02/28/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	71,108	49,458	291,924	\$213,263,200.78
OUTPATIENT	272,024	593,054	11,524,143	\$108,587,448.44
CHILD PART HOSP	2	0	0	\$483.02-
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$318.09-
ADULT DAY TREATMENT	1	2	46	\$709.32
SKILLED NURSING FACILITY	3,069	5,953	72,846	\$13,435,697.04
INTERMEDIATE CARE FACILITY	17,889	109,562	3,163,425	\$289,789,719.66
INTER CARE MENTAL RETARDA	2,291	17,536	520,419	\$167,241,217.85
NURSING FAC FOR MENTAL ILL	45	272	8,064	\$1,962,225.38
HOME HEALTH	25,961	104,777	1,797,542	\$62,100,380.36
LEAD INSPECTION AGENCY	72	77	78	\$31,250.39
PHYSICIAN	284,919	1,860,681	2,689,332	\$158,030,891.06
CLINIC SERVICES	68,916	196,281	181,199	\$22,365,772.07
HEP CASE MANAGEMENT	9	0	0	\$3,368.77
LAB AND RADIOLOGICAL	85,472	111,408	183,117	\$3,217,301.34
REMEDIAL SERVICES	2,323	13,527	328,999	\$3,297,527.93
REHAB SUPPORT SERVICES	3,580	26,978	481,629	\$25,562,573.49
AMBULANCE SERVICES	15,227	23,100	22,577	\$2,568,109.09
LOCAL EDUCATION AGENCY	2,979	18,885	1,878,419	\$8,867,821.90
EARLY ACCESS SERVICES	1,283	8,214	14,632	\$309,201.58
PRESCRIBED DRUGS	248,023	2,835,028	2,539,608	\$152,087,996.76
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	27,589	75,352	75,832	\$5,287,875.80
IOWA PLAN PROGRAM	331,192	2,247,412	2,247,412	\$65,458,295.72
MANAGED SUBSTANCE ABUSE	2	0	0	\$3.51-
MENTAL HEALTH ACCESS PLAN	3	0	0	\$6,464.90-
EPSDT SCREENING	74,831	123,095	122,939	\$9,540,670.47
HMO SERVICES	6,888	39,033	39,031	\$6,036,604.48
PATIENT MANAGEMENT	171,772	993,982	993,851	\$1,987,580.08
HEALTH INS PREMIUM PAYMENT	7,503	109,152	109,152	\$4,810,159.19
MEDICAL SUPPLIES	49,564	260,400	12,498,415	\$27,575,550.07
OTHER PRACTITIONER	47,172	223,897	1,345,908	\$10,217,176.73
FAMILY CENTERED PROGRAM	3,500	19,766	174,274	\$5,033,100.45
FAMILY PRESERVATION	2	2	2	\$5,014.25
TREATMENT FOSTER FAMILY CARE	780	5,341	24,226	\$1,077,245.52
GROUP TREATMENT THERAPY	1,607	11,418	206,153	\$13,324,743.02
DENTAL	113,706	208,691	211,341	\$28,886,438.37
OPTOMETRIST	64,583	96,118	101,895	\$5,367,903.51
CHIROPRACTIC	24,305	112,807	144,951	\$3,559,953.82
PODIATRIC	17,948	41,741	51,951	\$1,497,399.26
PHYSICAL DISABILITIES SVCS	706	6,096	161,736	\$2,036,822.88
BRAIN INJ WAIVER SERVICES	825	12,029	320,770	\$8,374,973.68
PSYCHIATRIC	8,693	38,638	46,811	\$1,516,265.59
RESIDENTIAL CARE FACILITY	2,541	16,478	466,046	\$3,619,460.74
MR WAIVER SERVICE	9,913	128,389	4,785,045	\$173,646,034.49
CHILDRENS MENTAL HEALTH SVC	301	2,399	51,035	\$1,403,544.26
AIDS WAIVER SERVICES	48	453	27,500	\$283,241.29
ELDERLY WAIVER SERVICES	10,236	152,947	2,782,291	\$31,898,268.88

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ILL & HANDICAPPED WAIVER SVCS	2,590	24,834	789,415	\$12,268,211.24
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,664	79,427	82,235	\$20,627,924.25
UNASSIGNED	2,370	0	0	\$231,225.25
* ALL CATEGORIES *	439,242	11,004,690	53,558,216	\$1,678,286,826.93
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