

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/28/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** AVERAGES *****			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	18,509	5,055	32,108	\$19,884,428.12	\$619.30	\$57.30	1.7	\$1,074.31
OUTPATIENT	42,650	57,051	510,807	\$10,098,968.02	\$19.77	\$29.10	12.0	\$236.79
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	1	0	0	\$318.09-	\$0.00	\$0.00	.0	\$318.09-
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	642	698	8,826	\$2,462,353.55	\$278.99	\$7.10	13.7	\$3,835.44
INTERMEDIATE CARE FACILITY	12,918	13,703	398,654	\$35,686,520.72	\$89.52	\$102.84	30.9	\$2,762.54
INTER CARE MENTAL RETARDA	2,174	2,158	65,739	\$19,935,617.60	\$303.25	\$57.45	30.2	\$9,170.02
NURSING FAC FOR MENTAL ILL	34	47	1,436	\$399,649.35	\$278.31	\$2.28	44.2	\$11,754.39
HOME HEALTH	10,785	13,635	244,902	\$7,599,079.49	\$31.03	\$21.90	22.7	\$704.60
LEAD INSPECTION AGENCY	8	6	6	\$2,165.89	\$360.98	\$0.01	.8	\$270.74
PHYSICIAN	108,518	230,120	327,379	\$16,238,638.17	\$49.60	\$46.80	3.0	\$149.64
CLINIC SERVICES	17,609	25,357	23,314	\$3,122,679.81	\$139.94	\$9.00	1.3	\$177.33
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	9,290	12,231	21,663	\$379,180.88	\$17.50	\$1.09	2.3	\$40.82
REMEDIAL SERVICES	2,137	8,868	189,050	\$1,943,146.94	\$10.28	\$5.60	88.5	\$909.29
REHAB SUPPORT SERVICES	2,372	2,980	58,521	\$3,416,328.48	\$58.38	\$9.84	24.7	\$1,440.27
AMBULANCE SERVICES	2,343	2,623	2,521	\$314,197.25	\$124.63	\$0.91	1.1	\$134.11
LOCAL EDUCATION AGENCY	1,551	4,007	350,508	\$1,797,059.12	\$5.13	\$0.18	226.0	\$1,158.65
EARLY ADJESS SERVICES	491	1,566	2,702	\$60,271.06	\$22.31	\$5.17	5.5	\$122.75
PRESCRIBED DRUGS	125,014	394,058	359,868	\$18,495,937.00	\$51.40	\$53.92	2.9	\$147.95
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,401	8,327	8,320	\$594,608.66	\$71.47	\$1.71	1.1	\$80.34
IOWA MANAGED PROGRAM	256,943	281,388	281,388	\$8,112,601.65	\$28.83	\$23.38	1.1	\$31.57
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	1	0	0	\$5,706.58-	\$0.00	\$0.02-	.0	\$5,706.58-
EPSTD SCREENING	16,419	14,835	14,828	\$1,055,146.74	\$71.16	\$5.57	.9	\$64.26
HMO SERVICES	4,609	4,827	4,827	\$730,598.47	\$151.36	\$542.79	1.0	\$158.52
PATIENT MANAGEMENT	122,910	122,866	122,770	\$245,540.00	\$2.00	\$2.68	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,951	12,516	12,516	\$544,513.82	\$43.51	\$1.57	2.5	\$109.98
MEDICAL SUPPLIES	18,185	31,794	34,027	\$3,502,573.23	\$2.26	\$10.21	85.1	\$192.61
OTHER PRACTITIONER	12,164	38,079	67,991	\$1,447,988.02	\$21.30	\$4.17	5.6	\$119.04
FAMILY CENTERED PROGRAM	377	683	5,537	\$160,468.62	\$28.98	\$0.83	14.7	\$425.65
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	97	209	876	\$39,890.70	\$45.54	\$0.21	9.0	\$411.24
GROUP TREATMENT THERAPY	213	417	7,690	\$477,778.23	\$62.13	\$2.48	36.1	\$2,243.09
DENTAL	19,815	24,085	24,397	\$3,341,733.35	\$136.97	\$9.74	1.2	\$168.65
OPTOMETRIST	10,123	11,852	12,510	\$711,169.62	\$56.85	\$2.05	1.2	\$70.25
CHIROPRACTIC	7,236	13,039	16,168	\$440,546.50	\$27.25	\$1.28	2.2	\$60.88
PODIATRIC	3,640	4,260	5,443	\$205,718.82	\$37.80	\$0.59	1.5	\$56.52
PHYSICAL DISABILITIES SVCS	528	762	20,855	\$252,971.11	\$12.13	\$0.73	39.5	\$479.11
BRAIN INJ WAIVER SERVICES	735	1,558	41,765	\$1,100,723.47	\$26.36	\$3.17	56.8	\$1,497.58
PSYCHIATRIC	3,156	5,002	6,181	\$235,986.08	\$38.18	\$0.68	2.0	\$74.77
RESIDENTIAL CARE FACILITY	1,813	1,987	57,778	\$480,798.80	\$8.32	\$1.39	31.9	\$265.20
MR WAIVER SERVICE	8,943	16,158	605,205	\$22,489,101.63	\$37.16	\$2,389.99	67.7	\$2,514.79
CHILDRENS MENTAL HEALTH SVC	209	328	7,209	\$197,641.53	\$25.57	\$75.06	87.5	\$945.65
AIDS WAIVER SERVICES	34	40	2,824	\$30,919.94	\$11.03	\$675.87	32.0	\$909.41

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ELDERLY WAIVER SERVICES	8,079	20,782	355,429	\$4,163,061.41	\$11.71	\$485.88	44.0	\$515.29
ILL & HANDICAPPED WAIVER SVCS	1,943	3,091	97,852	\$1,521,303.78	\$15.55	\$632.82	50.4	\$782.97
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,830	10,010	10,110	\$2,560,721.12	\$253.29	\$7.38	1.0	\$260.50
UNASSIGNED	30	0	0	\$890,455.72	\$0.00	\$2.57	.0	\$29,681.86
* ALL CATEGORIES *	320,125	1,403,058	5,937,040	\$197,365,466.80	\$33.24	\$568.75	18.5	\$616.53

*** END OF REPORT ***