

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	0	1	4	277.63	0.00	277.63
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	1	4	277.63	0.00	277.63
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	50	120	646	20,812.60	416.25	173.44
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	50	120	646	20,812.60	416.25	173.44
TOTAL FEDERAL ONLY	50	121	650	21,090.23	421.80	174.30
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,646	5,229	48,020	3,375,854.51	597.92	645.60
SSI DISABLED	32,468	37,169	858,078	33,863,870.85	1,042.99	911.08
ADC ADULT	14,280	24,146	315,450	8,843,333.07	619.28	366.24
ADC CHILD	26,216	41,242	274,308	7,739,524.52	295.22	187.66
FOSTER CARE	2,220	2,705	41,117	1,698,513.03	765.10	627.92
SUBSIDIZED ADOPTION	4,336	4,583	44,565	1,562,271.32	360.30	340.88
SSA RCF IHRC	693	8,898	91,569	14,065,530.71	20,296.58	1,580.75
SUBSIDIZED ADOPTION-INTERSTATE	35	28	167	5,194.70	148.42	185.53
FOSTER CARE - INTERSTATE	2	2	12	485.86	242.93	242.93
TOTAL FEDERAL-STATE - MONEY PAYMENT	85,896	124,002	1,673,286	71,154,578.57	828.38	573.82
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	21,928	16,104	186,255	29,099,600.25	1,327.05	1,806.98
NON-INTERMEDIATE CARE FACILITY	32,309	38,138	368,529	14,258,159.40	441.31	373.86
CMAP	13,334	16,662	140,851	6,073,837.92	455.52	364.53
SUBSIDIZED ADOPTIONS	1,517	1,589	16,064	618,174.50	407.50	389.03
NO MONEY - ADC - VOLUNTARY	59,197	56,474	282,704	9,089,364.89	153.54	160.95
NO MONEY - SSI-SSA - VOLUNTARY	480	416	3,968	240,905.40	501.89	579.10
MED NEEDY - NO SPEND - CHILDREN	198	246	1,581	50,515.22	255.13	205.35

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDRN	19	160	417	113,793.30	5,989.12	711.21
MED NEEDY - WI SPEND - PREG WM	0	2	0	2.74	0.00	1.37
MED NEEDY - NO SPEND - AGED	366	348	1,925	63,526.45	173.57	182.55
MED NEEDY - NO SPEND - BLIND	1	0	0	0.00	0.00	0.00
MED NEEDY - NO SPEND - DISABLE	264	299	3,878	318,896.76	1,207.94	1,066.54
MED NEEDY - WITH SPEND - AGED	33	389	803	72,142.55	2,186.14	185.46
MED NEEDY - WITH SPEND - DISAB	59	437	2,630	343,691.77	5,825.28	786.48
MED NEEDY - NO SPEND - CRTKR	1,079	1,277	16,947	491,865.47	455.85	385.17
MED NEEDY - WITH SPEND - CRTKR	163	997	4,146	726,132.65	4,454.80	728.32
MAC SOBRA - PREGNANT WOMEN	7,019	10,839	63,734	4,439,016.73	632.43	409.54
MAC SOBRA - INFANTS	9,095	14,035	81,438	5,400,679.58	593.81	384.80
MAC SOBRA - CHILDREN	63,890	66,674	358,308	7,691,516.39	120.39	115.36
QUALIFIED MEDICARE BENE - AGED	3,307	1,485	4,201	203,830.17	61.64	137.26
QUALIFIED MEDICARE BENE - DISA	2,172	1,012	3,577	166,052.02	76.45	164.08
PRESUMPTIVE ELIG - PREG WOMEN	0	19	51	9,607.71	0.00	505.67
MAC (SOBRA/TXXI) CHILD	12,676	10,816	51,093	1,135,318.00	89.56	104.97
BREAST CERVICAL CANCER	200	230	5,569	320,445.79	1,602.23	1,393.24
ICARE ADULT AND OB	15,908	13	5	4,854.46	0.31	373.42
ICARE CHRN DSH	87	0	0	0.00	0.00	0.00
ICARE PHIC MHI 300%	91	64	1,572	106,760.83	1,173.20	1,668.14
ICARE MHI 300%	18	4	17	582.74	32.37	145.69
STATE ONLY - NO MONEY PAYMENT	111	48	349	13,281.40	119.65	276.70
TOTAL FEDERAL-STATE - NO MONEY PYMT	245,521	238,777	1,600,612	81,052,555.09	330.12	339.45
TOTAL FEDERAL-STATE	331,417	362,779	3,273,898	152,207,133.66	459.26	419.56
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	776	811	30,664	6,829,554.05	8,800.97	8,421.15
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	776	811	30,664	6,829,554.05	8,800.97	8,421.15
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,197	9,506	161,198	33,412,312.96	3,276.68	3,514.87
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,197	9,506	161,198	33,412,312.96	3,276.68	3,514.87
TOTAL FEDERAL-COUNTY	10,973	10,317	191,862	40,241,867.01	3,667.35	3,900.54

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,540	1,394	29,818	745,830.22	484.31	535.03
TOTAL STATE ONLY - MONEY PAYMENT	1,540	1,394	29,818	745,830.22	484.31	535.03
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	325	277	2,477	138,853.48	427.24	501.28
TOTAL STATE ONLY - NO MONEY PAYMENT	325	277	2,477	138,853.48	427.24	501.28
TOTAL STATE ONLY	1,865	1,671	32,295	884,683.70	474.36	529.43
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	29	116	91,202.86	0.00	3,144.93
TOTAL FEDERAL-COUNTY-STATE MONEY	0	29	116	91,202.86	0.00	3,144.93
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1	29	116	91,202.86	91,202.86	3,144.93
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,031	1,351	2,086	6,193,484.18	6,007.26	4,584.37
TOTAL UNDEFINED SUBTOTAL	1,031	1,351	2,086	6,193,484.18	6,007.26	4,584.37

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,031	1,351	2,086	6,193,484.18	6,007.26	4,584.37
TOTAL S T A T E	345,337	376,268	3,500,907	199,639,461.64	578.10	530.58
	* * *	E N D	O F	R E P O R T	* * *	