

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	74,450	55,855	326,653	\$242,403,959.86
OUTPATIENT	279,416	667,436	14,184,548	\$122,736,989.59
CHILD PART HOSP	3	0	0	\$505.67-
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$318.09-
ADULT DAY TREATMENT	1	2	46	\$709.32
SKILLED NURSING FACILITY	3,345	6,713	81,566	\$15,163,291.63
INTERMEDIATE CARE FACILITY	18,458	123,404	3,533,869	\$323,099,034.31
INTER CARE MENTAL RETARDA	2,299	19,364	570,488	\$182,219,496.70
NURSING FAC FOR MENTAL ILL	46	310	9,109	\$2,236,968.27
HOME HEALTH	27,584	118,749	1,998,733	\$68,133,372.17
LEAD INSPECTION AGENCY	74	79	80	\$32,455.68
PHYSICIAN	296,275	2,083,126	2,987,436	\$175,141,090.12
CLINIC SERVICES	73,834	222,092	204,930	\$25,633,258.74
HEP CASE MANAGEMENT	9	0	0	\$3,368.77
LAB AND RADIOLOGICAL	89,393	124,733	206,136	\$3,604,129.53
REMEDIAL SERVICES	3,149	26,035	526,895	\$5,256,487.37
REHAB SUPPORT SERVICES	3,605	29,915	534,353	\$28,258,917.93
AMBULANCE SERVICES	16,659	25,668	24,884	\$2,892,773.31
LOCAL EDUCATION AGENCY	3,092	21,575	2,143,411	\$10,328,236.54
EARLY ACCESS SERVICES	1,357	8,965	15,902	\$336,204.67
PRESCRIBED DRUGS	258,507	5,322,642	2,832,299	\$171,211,679.43
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	28,868	82,720	83,177	\$5,929,963.97
IOWA PLAN PROGRAM	338,411	2,529,377	2,529,377	\$73,581,030.81
MANAGED SUBSTANCE ABUSE	2	0	0	\$3.51-
MENTAL HEALTH ACCESS PLAN	3	0	0	\$6,592.29-
EPSDT SCREENING	80,074	137,581	137,368	\$10,714,886.78
HMO SERVICES	7,057	43,771	43,769	\$6,749,470.30
PATIENT MANAGEMENT	176,274	1,116,929	1,116,759	\$2,233,396.08
HEALTH INS PREMIUM PAYMENT	7,716	121,580	121,580	\$5,396,085.79
MEDICAL SUPPLIES	52,632	294,519	14,079,266	\$31,248,117.16
OTHER PRACTITIONER	50,832	248,400	1,404,294	\$11,456,769.10
FAMILY CENTERED PROGRAM	3,518	20,063	176,513	\$5,099,043.84
FAMILY PRESERVATION	2	2	2	\$5,014.25
TREATMENT FOSTER FAMILY CARE	783	5,430	24,654	\$1,096,445.95
GROUP TREATMENT THERAPY	1,612	11,511	207,949	\$13,443,708.08
DENTAL	120,500	233,094	235,715	\$32,926,691.63
OPTOMETRIST	70,815	108,429	113,980	\$6,122,061.94
CHIROPRACTIC	25,793	126,699	161,061	\$4,075,507.93
PODIATRIC	18,731	46,187	56,170	\$1,704,784.39
PHYSICAL DISABILITIES SVCS	723	6,876	182,868	\$2,283,829.63
BRAIN INJ WAIVER SERVICES	842	13,787	361,222	\$9,494,455.23
PSYCHIATRIC	9,059	43,286	52,262	\$1,714,180.27
RESIDENTIAL CARE FACILITY	2,598	18,492	518,962	\$3,944,618.34
MR WAIVER SERVICE	10,028	144,973	5,354,194	\$193,802,093.51
CHILDRENS MENTAL HEALTH SVC	313	2,695	57,553	\$1,572,155.44
AIDS WAIVER SERVICES	51	549	32,299	\$329,279.38
ELDERLY WAIVER SERVICES	10,478	174,101	3,132,459	\$36,246,009.27

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
ILL & HANDICAPPED WAIVER SVCS	2,628	27,820	881,003	\$13,664,273.43
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,784	90,063	93,588	\$23,456,745.10
UNASSIGNED	2,406	0	0	\$950,666.59
* A L L C A T E G O R I E S *	447,188	14,505,597	61,339,383	\$1,877,926,288.57
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