

## TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	52	63	236	17,284.38	332.39	274.36
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	52	63	236	17,284.38	332.39	274.36
TOTAL FEDERAL ONLY	52	63	236	17,284.38	332.39	274.36
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,594	4,227	18,943	2,690,585.81	480.98	636.52
SSI DISABLED	34,270	35,108	219,158	31,209,112.65	910.68	888.95
ADC ADULT	14,200	15,818	75,171	6,189,267.09	435.86	391.28
ADC CHILD	25,837	27,967	89,832	4,741,240.80	183.51	169.53
FOSTER CARE	2,265	2,318	12,545	1,533,227.34	676.92	661.44
SUBSIDIZED ADOPTION	4,400	4,379	12,593	1,372,499.26	311.93	313.43
SSA RCF IHRC	7,690	8,126	37,771	14,378,697.17	1,869.79	1,769.47
SUBSIDIZED ADOPTION-INTERSTATE	35	35	63	4,916.88	140.48	140.48
FOSTER CARE - INTERSTATE	2	2	13	855.85	427.93	427.93
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,293	97,980	466,089	62,120,402.85	658.80	634.01
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,726	15,230	84,725	29,138,870.29	1,978.74	1,913.25
NON-INTERMEDIATE CARE FACILITY	30,543	32,078	139,792	14,990,138.91	490.79	467.30
CMAP	13,598	13,938	53,186	5,421,056.77	398.67	388.94
SUBSIDIZED ADOPTIONS	1,556	1,537	4,652	565,850.49	363.66	368.15
NO MONEY - ADC - VOLUNTARY	59,838	43,693	138,254	9,096,606.21	152.02	208.19
NO MONEY - SSI-SSA - VOLUNTARY	474	372	1,590	195,142.93	411.69	524.58
MED NEEDY - NO SPEND - CHILDREN	202	201	662	41,607.58	205.98	207.00
MED NEEDY - WI SPEND - CHILDREN	17	74	198	48,517.68	2,853.98	655.64

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - PREG WM	1	2	13	1,576.40	1,576.40	788.20
MED NEEDY - NO SPEND - AGED	359	223	836	64,784.07	180.46	290.51
MED NEEDY - NO SPEND - DISABLE	270	269	1,537	308,926.60	1,144.17	1,148.43
MED NEEDY - WITH SPEND - AGED	18	104	357	109,657.10	6,092.06	1,054.40
MED NEEDY - WITH SPEND - DISAB	63	215	1,293	363,289.62	5,766.50	1,689.72
MED NEEDY - NO SPEND - CRTKR	1,103	1,065	5,062	504,958.86	457.80	474.14
MED NEEDY - WITH SPEND - CRTKR	178	559	2,249	670,117.21	3,764.70	1,198.78
MAC SOBRA - PREGNANT WOMEN	7,304	8,130	36,710	4,298,792.74	588.55	528.76
MAC SOBRA - INFANTS	9,374	10,129	40,594	3,668,994.25	391.40	362.23
MAC SOBRA - CHILDREN	66,505	65,464	196,592	7,983,895.75	120.05	121.96
QUALIFIED MEDICARE BENE - AGED	3,307	1,819	7,884	418,620.60	126.59	230.14
QUALIFIED MEDICARE BENE - DISA	2,193	1,406	6,721	445,858.53	203.31	317.11
PRESUMPTIVE ELIG - PREG WOMEN	0	12	60	4,319.74	0.00	359.98
MAC (SOBRA/TXXI) CHILD	11,689	10,816	31,310	1,400,286.71	119.80	129.46
BREAST CERVICAL CANCER	207	216	1,536	283,775.97	1,370.90	1,313.78
ICARE ADULT AND OB	16,779	10	17	6,985.35	0.42	698.54
ICARE CHRN DSH	86	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	98	85	618	159,091.66	1,623.38	1,871.67
ICARE MHI 300%	17	10	44	12,459.83	732.93	1,245.98
STATE ONLY - NO MONEY PAYMENT	121	105	293	41,424.36	342.35	394.52
TOTAL FEDERAL-STATE - NO MONEY PYMT	240,626	207,762	756,785	80,245,606.21	333.49	386.24
TOTAL FEDERAL-STATE	334,919	305,742	1,222,874	142,366,009.06	425.08	465.64
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	770	794	6,249	8,826,820.86	11,463.40	11,116.90
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	770	794	6,249	8,826,820.86	11,463.40	11,116.90
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,624	9,990	70,229	39,892,802.49	4,145.14	3,993.27
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,624	9,990	70,229	39,892,802.49	4,145.14	3,993.27
TOTAL FEDERAL-COUNTY	10,394	10,784	76,478	48,719,623.35	4,687.28	4,517.77
STATE ONLY						

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,490	1,460	7,469	800,796.84	537.45	548.49
TOTAL STATE ONLY - MONEY PAYMENT	1,490	1,460	7,469	800,796.84	537.45	548.49
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	257	243	1,002	169,537.53	659.68	697.69
TOTAL STATE ONLY - NO MONEY PAYMENT	257	243	1,002	169,537.53	659.68	697.69
TOTAL STATE ONLY	1,747	1,703	8,471	970,334.37	555.43	569.78
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	692	38	109	320,877.63	463.70	8,444.15
TOTAL FEDERAL-COUNTY-STATE MONEY	692	38	109	320,877.63	463.70	8,444.15
FEDERAL-COUNTY-STATE NO MONEY						
MHI - UNDER 21	2	0	0	0.00	0.00	0.00
MHI - AGED	2	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	4	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	696	38	109	320,877.63	461.03	8,444.15
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,082	576	1,399	1,413,366.40	1,306.25	2,453.76
TOTAL UNDEFINED SUBTOTAL	1,082	576	1,399	1,413,366.40	1,306.25	2,453.76

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(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL UNDEFINED	1,082	576	1,399	1,413,366.40	1,306.25	2,453.76
TOTAL S T A T E	348,890	318,906	1,309,567	193,807,495.19	555.50	607.73
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