

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	81,888	71,286	413,025	\$298,990,956.35
OUTPATIENT	295,580	854,487	15,862,094	\$151,572,376.64
CHILD PART HOSP	3	0	0	\$505.67
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$318.09
ADULT DAY TREATMENT	1	2	46	\$709.32
SKILLED NURSING FACILITY	3,952	8,380	102,370	\$19,039,074.23
INTERMEDIATE CARE FACILITY	19,455	150,256	4,303,522	\$391,557,615.33
INTER CARE MENTAL RETARDA	2,317	24,079	710,408	\$230,399,699.34
NURSING FAC FOR MENTAL ILL	47	378	11,022	\$2,733,041.18
HOME HEALTH	30,763	148,928	2,550,968	\$84,339,777.17
LEAD INSPECTION AGENCY	82	89	90	\$36,557.20
PHYSICIAN	317,632	2,583,227	3,733,087	\$209,065,080.45
CLINIC SERVICES	81,969	271,952	256,826	\$31,414,801.70
MEP CASE MANAGEMENT	9	0	0	\$3,368.77
LAB AND RADIOLOGICAL	96,271	152,782	252,707	\$4,400,596.58
HABILITATION SERVICES	11	11	49	\$1,282.57
REMEDIAL SERVICES	4,373	40,471	907,979	\$9,537,846.00
REHAB SUPPORT SERVICES	3,786	35,671	639,889	\$34,411,772.21
AMBULANCE SERVICES	19,450	31,136	30,091	\$3,523,731.16
LOCAL EDUCATION AGENCY	3,428	29,932	2,979,706	\$14,825,948.87
EARLY ACCESS SERVICES	1,521	10,650	18,949	\$400,614.24
PRESCRIBED DRUGS	276,981	6,039,550	3,478,581	\$213,315,878.08
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	31,962	98,805	99,564	\$7,148,209.94
IOWA PLAN PROGRAM	352,990	3,096,346	3,096,345	\$89,942,116.08
MANAGED SUBSTANCE ABUSE	2	0	0	\$3.51
MENTAL HEALTH ACCESS PLAN	3	0	0	\$10,166.16
EPSDT SCREENING	92,516	171,004	170,741	\$13,268,789.66
HMO SERVICES	7,431	53,257	53,255	\$8,161,323.26
PATIENT MANAGEMENT	185,948	1,363,488	1,363,271	\$2,726,420.08
HEALTH INS PREMIUM PAYMENT	8,207	147,536	147,536	\$6,596,254.91
MEDICAL SUPPLIES	59,041	368,047	17,452,507	\$38,236,010.53
OTHER PRACTITIONER	59,160	312,268	2,328,293	\$14,676,751.73
FAMILY CENTERED PROGRAM	3,527	20,216	177,369	\$5,129,242.88
FAMILY PRESERVATION	2	2	2	\$5,014.25
TREATMENT FOSTER FAMILY CARE	784	5,469	24,800	\$1,102,991.20
GROUP TREATMENT THERAPY	1,612	11,538	208,405	\$13,474,739.58
DENTAL	135,314	290,240	293,496	\$40,865,655.78
OPTOMETRIST	83,521	133,341	140,265	\$7,628,008.27
CHIROPRACTIC	28,891	157,685	198,584	\$5,045,179.25
PODIATRIC	20,618	56,011	67,941	\$2,149,736.63
PHYSICAL DISABILITIES SVCS	750	8,446	228,180	\$2,800,177.58
BRAIN INJ WAIVER SERVICES	899	17,298	452,562	\$11,834,957.85
PSYCHIATRIC	9,921	54,385	65,295	\$2,145,948.14
RESIDENTIAL CARE FACILITY	2,737	22,638	635,883	\$4,828,937.27
MR WAIVER SERVICE	10,232	177,728	6,569,373	\$239,322,032.82
CHILDRENS MENTAL HEALTH SVC	337	3,370	72,885	\$1,963,437.14
CHIDS WAIVER SERVICES	52	661	39,117	\$401,090.22

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ELDERLY WAIVER SERVICES	11,044	222,721	3,902,542	\$45,707,124.79
ILL & HANDICAPPED WAIVER SVCS	2,700	33,984	1,075,926	\$16,682,250.88
COUNTY OFFICE REIMBURSEMENT	1	0	0	\$26.46
MEP SERVICES	12,073	111,089	115,732	\$29,033,876.07
UNASSIGNED	2,480	1	0	\$1,402,385.21
* ALL CATEGORIES *	463,984	17,390,841	75,251,278	\$2,311,858,369.50

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