

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	0	0	0.00	347	826	325,970.13
OUTPATIENT	24	280	4,631.19	0	0	0.00	2494	32726	332,717.14
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	178	1081	101,560.86
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	4303	134315	10870,924.36
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	3	90	20,002.70
HOME HEALTH	0	0	0.00	0	0	0.00	1697	30540	1348,579.16
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	21	36	3,803.87	0	0	0.00	3421	17272	185,002.69
CLINIC SERVICES	1	1	111.07	0	0	0.00	370	145	24,854.07
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	9	39	903.63	0	0	0.00	140	164	1,555.72
HABILITATION SERVICES	0	0	0.00	0	0	0.00	1	1	247.50
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	17	394	28,698.75
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	113	102	12,124.10
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	21	66	2,563.65	0	0	0.00	3721	6452	231,165.01
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	57	87	1,983.75	0	0	0.00	1	1	101.47
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	2	2	70.70	0	0	0.00	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	39	39	78.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	1	2	73.60	0	0	0.00	1911	152674	214,368.02
OTHER PRACTITIONER	2	2	100.43	0	0	0.00	182	420	11,686.74
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	9	14	1,213.36	0	0	0.00	466	577	91,249.61
OPTOMETRIST	0	0	0.00	0	0	0.00	577	785	23,099.09
CHIROPRACTIC	0	0	0.00	0	0	0.00	145	324	2,727.36

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL ONLY

REFUGEE TXXI

AGED

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

PODIATRIC	1	1	31.36	0	0	0.00	294	429	5,883.80
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	0	0	0.00	0	0	0.00	70	108	2,619.93
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	307	9416	65,793.85
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	85	5037	262,060.73
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	2862	118138	1748,723.08
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	97	98	24,862.80
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	78	569	15,564.61	0	0	0.00	12607	512115	15474,248.65

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	1332	7486	6475,756.30	637	2055	2664,808.85
OUTPATIENT	0	0	0.00	11778	183775	4106,143.14	7650	91577	2929,848.23
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	290	3406	1439,635.90	7	3-	1,013.91-
INTERMEDIATE CARE FACILITY	0	0	0.00	555	16781	1660,408.25	1	7	790.30
INTER CARE MENTAL RETARDA	0	0	0.00	15	305	87,345.30	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	2949	77997	2994,226.19	46	1291	52,987.92
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	0	0	0.00	16414	64601	3205,322.29	13006	25879	2424,320.99
CLINIC SERVICES	0	0	0.00	1775	1845	320,017.39	1754	2817	292,630.82
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	1420	5022	73,267.45	2230	5780	124,614.86
HABILITATION SERVICES	0	0	0.00	222	8871	377,735.69	2	80	2,936.20
REMEDIAL SERVICES	0	0	0.00	288	16843	219,020.75	53	2216	29,148.56
REHAB SUPPORT SERVICES	0	0	0.00	1610	33423	1942,482.15	13	200	12,113.63
AMBULANCE SERVICES	0	0	0.00	677	793	108,288.94	283	307	43,049.18
LOCAL EDUCATION AGENCY	0	0	0.00	569	151203	803,749.90	6	581	4,200.05

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	151	1283	23,829.23	3	4	121.16
PRESCRIBED DRUGS	0	0	0.00	24443	115005	7115,656.06	20145	57466	2630,286.47
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	97	111	6,710.22	6151	7527	565,983.15
IOWA PLAN PROGRAM	0	0	0.00	45842	47067	3235,675.64	33339	37120	1007,426.23
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	329	388	13,187.95	220	226	8,597.40
HMO SERVICES	0	0	0.00	0	0	0.00	887	926	219,128.22
PATIENT MANAGEMENT	0	0	0.00	3	3	6.00	20778	20800	41,600.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	665	1633	203,630.18	281	715	22,474.27
MEDICAL SUPPLIES	0	0	0.00	6448	657382	1430,333.46	788	40174	160,502.24
OTHER PRACTITIONER	0	0	0.00	2476	19807	403,290.03	948	2000	119,052.59
FAMILY CENTERED PROGRAM	0	0	0.00	1	8	324.16	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	3667	4728	714,988.14	2798	3772	620,738.09
OPTOMETRIST	0	0	0.00	1974	2427	126,274.89	1171	1420	97,117.21
CHIROPRACTIC	0	0	0.00	1327	3823	75,630.94	1511	3686	124,982.75

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	725	1108	62,224.46	166	226	27,610.98
PHYSICAL DISABILITIES SVCS	0	0	0.00	383	17038	199,069.59	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	261	18954	479,827.69	0	0	0.00
PSYCHIATRIC	0	0	0.00	921	1660	51,971.81	12	19	1,818.64
RESIDENTIAL CARE FACILITY	0	0	0.00	1253	38569	284,762.33	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1029	64933	3023,293.20	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	27	1424	26,316.69	4	124	4,477.04
AIDS WAIVER SERVICES	0	0	0.00	8	502	7,202.26	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	20	1225	21,566.39	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1816	102241	1589,607.56	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	1240	1600	371,681.12	5	6	2,740.90
UNASSIGNED	0	0	0.00	8	0	0.00	3	0	0.00
* A L L C A T E G O R I E S *	0	0	0.00	49783	1675270	43280,459.64	45955	308998	14235,093.02

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	319	2009	2451,731.66	402	8839	2080,528.76	1636	7430	5581,595.73
OUTPATIENT	5712	34838	1286,741.97	1625	14356	395,355.22	10306	84720	2531,646.27
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	5	37	8,549.88
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	2	15	13,397.43
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	1	0	1426,741.76
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	360	1272	63,376.74	65	255	14,159.81	548	4155	156,704.97
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	13597	23915	1725,181.82	3189	5815	499,750.87	22653	42370	3906,431.88
CLINIC SERVICES	1994	2525	316,468.69	459	695	69,172.32	3891	6058	562,798.26
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	1638	2849	41,000.65	439	1234	22,490.83	3208	7238	127,220.11
HABILITATION SERVICES	0	0	0.00	1	8	237.86	0	0	0.00
REMEDIAL SERVICES	746	36535	484,784.61	287	13233	189,887.70	585	29494	392,022.17
REHAB SUPPORT SERVICES	2	16	953.20	10	91	5,590.24	4	31	238.02
AMBULANCE SERVICES	131	134	20,231.23	57	61	8,401.96	191	194	24,061.59
LOCAL EDUCATION AGENCY	201	20687	136,568.22	50	4885	23,670.38	191	18769	122,065.34

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	189	1074	25,617.75	29	157	3,817.96	186	1019	24,792.62
PRESCRIBED DRUGS	15923	25027	1014,058.03	4341	9979	292,540.62	25928	38804	902,263.94
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	1025	1441	98,775.58	130	145	9,507.23	259	304	27,509.77
IOWA PLAN PROGRAM	55145	60201	574,849.87	11152	12315	236,822.03	77273	87417	1011,001.77
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	4753	5366	336,364.39	958	1082	69,024.48	7074	7995	713,453.93
HMO SERVICES	1532	1603	180,793.41	299	299	38,417.05	1524	1578	219,878.42
PATIENT MANAGEMENT	36294	36324	72,648.00	6683	6685	13,370.00	51340	51347	102,694.00
HEALTH INS PREMIUM PAYMENT	427	1168	26,549.53	48	123	4,828.99	2479	7948	196,047.67
MEDICAL SUPPLIES	579	11542	88,526.85	117	3041	21,582.28	799	31480	131,247.64
OTHER PRACTITIONER	2142	11187	214,751.49	459	1940	46,497.39	3107	14698	337,052.20
FAMILY CENTERED PROGRAM	3	12	539.44	2	8	299.02	4	25	989.18
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	3892	4566	590,744.03	930	1127	189,457.35	6100	7228	963,209.37
OPTOMETRIST	1010	1134	71,356.82	347	405	25,692.60	1524	1706	108,422.25
CHIROPRACTIC	736	1446	46,201.04	190	454	15,455.81	1229	2779	85,506.08

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

ADC - CHILD

CMAP

OTHER

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

PODIATRIC	42	60	7,602.61	13	16	1,542.80	77	95	7,504.65
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	1	48	600.00
BRAIN INJ WAIVER SERVICES	1	10	449.82	1	3	672.87	0	0	0.00
PSYCHIATRIC	4	7	914.51	5	17	280.66	11	24	1,151.30
RESIDENTIAL CARE FACILITY	0	0	0.00	1	34-	428.30-	1	0	178.92-
MR WAIVER SERVICE	0	0	0.00	1	1	33.36	7	76	142,833.82-
CHILDRENS MENTAL HEALTH SVC	26	895	26,283.05	24	1487	27,920.88	44	1891	43,010.27
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	3	58	76,524.95-
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	28	49	17,977.88	29	61	17,642.03	48	63	29,384.86
UNASSIGNED	2	0	0.00	3	0	0.00	6	0	457,796.84-
* A L L C A T E G O R I E S *	64649	287892	9922,042.89	12601	88783	4324,223.06	87517	457094	16201,580.42

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	44	600	167,464.73	429	1515	468,217.50	45	197	297,322.40
OUTPATIENT	966	6732	214,776.07	3339	47341	377,106.00	437	5940	201,203.47
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	321	2089	32,871.44	3	10	96.78
INTERMEDIATE CARE FACILITY	0	0	0.00	7678	231000	21973,618.63	0	0	0.00
INTER CARE MENTAL RETARDA	7	182	51,443.96	1	2	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	25	728	182,079.32	0	0	0.00
HOME HEALTH	81	5458	160,694.84	3083	56393	2803,147.09	38	565	13,014.77
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	2021	3156	210,042.90	3937	21901	236,341.65	729	1913	154,410.32
CLINIC SERVICES	349	504	66,161.03	383	173	30,204.00	84	99	12,017.12
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	315	1105	18,403.75	181	347	2,881.68	82	225	3,891.63
HABILITATION SERVICES	2	108	3,675.24	0	0	0.00	6	200	12,351.81
REMEDIAL SERVICES	1496	167693	1566,846.86	2	40	448.00	0	0	0.00
REHAB SUPPORT SERVICES	1	90	20,223.90	30	554	21,892.55	34	1151	77,476.25
AMBULANCE SERVICES	24	26	3,770.70	188	182	20,860.92	15	13	1,682.95
LOCAL EDUCATION AGENCY	110	21468	123,979.58	11	2781	20,101.87	1	2	20.78

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	82	460	11,749.15	10	46	735.94	0	0	0.00
PRESCRIBED DRUGS	5452	13679	135,014.42	10868	25748	189,345.59	1054	3764	176,943.27
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	37	46	3,258.96	0	0	0.00	32	39	2,617.21
IOWA PLAN PROGRAM	9654	10121	951,511.97	1967	2023	123,925.98	1399	1558	51,932.21
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	273	294	13,326.86	2	2	87.83	26	27	962.57
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	63	63	126.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	159	413	16,914.85	33	76	10,547.16	3	3	542.10
MEDICAL SUPPLIES	170	24388	51,531.09	3525	341445	490,164.86	114	6380	11,977.28
OTHER PRACTITIONER	653	4563	99,185.12	321	2048	49,618.81	54	164	9,360.32
FAMILY CENTERED PROGRAM	9	106	4,185.35	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	3	8	306.56	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	3	40	2,411.04	0	0	0.00	0	0	0.00
DENTAL	1006	1210	149,116.50	777	930	147,716.22	174	231	40,487.04
OPTOMETRIST	372	424	26,010.91	651	842	25,131.70	70	83	5,010.11
CHIROPRACTIC	130	257	7,748.80	131	284	2,695.21	84	212	7,118.05

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID

PODIATRIC	38	51	5,728.14	491	693	10,326.30	19	27	2,530.45
PHYSICAL DISABILITIES SVCS	0	0	0.00	153	7273	75,656.17	0	0	0.00
BRAIN INJ WAIVER SERVICES	31	2224	44,731.80	338	17846	514,785.79	0	0	0.00
PSYCHIATRIC	17	22	2,988.65	121	106	3,706.50	16	19	1,290.73
RESIDENTIAL CARE FACILITY	3	87	1,215.50	7	97	844.19	1	30	260.00
MR WAIVER SERVICE	176	10153	210,533.41	8	371	19,672.66	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	1	98	1,260.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	1	71	1,242.50	29	2595	25,195.92	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	6007	271207	3573,754.69	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	32	2830	47,220.32	8	106	1,638.40	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	161	193	47,104.91	96	116	28,544.21	4	9	2,810.16
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	10001	278923	4441,906.37	15267	1038900	31463,864.78	1747	22861	1087,329.78

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

MEDICALLY NEEDY WI SPEND DN

OTHER TXXI

OTHER BREAST CERVICAL CANCER

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

INPATIENT	138	537	945,233.68	61	365	374,005.07	7	10	13,145.13
OUTPATIENT	429	8819	302,806.38	905	5987	223,745.84	89	3806	162,702.43
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	6	17	10,482.68	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	1	0	51.97-	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	19	381	20,928.08	49	147	4,591.68	3	86	7,501.32
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	710	2973	273,243.82	2261	3479	233,877.57	140	570	170,099.02
CLINIC SERVICES	68	83	13,769.29	373	458	52,938.67	18	22	3,429.60
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	33	77	1,798.05	139	386	5,636.80	30	125	2,246.19
HABILITATION SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	0	0	0.00	127	5285	76,223.80	0	0	0.00
REHAB SUPPORT SERVICES	10	206	11,240.70	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	48	51	9,407.92	13	15	2,787.49	1	1	0.00
LOCAL EDUCATION AGENCY	1	32	157.88	43	2974	29,496.93	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	8	70	1,551.34	0	0	0.00
PRESCRIBED DRUGS	355	1611	82,844.31	3511	5446	276,686.94	172	704	46,773.76
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	4	5	798.39	66	83	7,283.77	1	1	55.33
IOWA PLAN PROGRAM	0	0	0.00	10915	11731	120,967.77	207	210	21,118.62
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	2	2	669.52	549	587	34,286.87	0	0	0.00
HMO SERVICES	0	0	0.00	223	232	28,776.60	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	8011	8012	16,024.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	30	91	4,671.13	0	0	0.00
MEDICAL SUPPLIES	80	8893	41,364.31	91	3992	18,904.59	27	783	9,419.77
OTHER PRACTITIONER	44	107	7,304.13	435	2362	45,634.21	7	34	2,562.84
FAMILY CENTERED PROGRAM	0	0	0.00	1	2	92.38	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	64	95	18,703.47	1216	1456	220,867.83	14	16	3,463.00
OPTOMETRIST	24	31	2,241.20	323	358	21,839.39	13	15	1,025.82
CHIROPRACTIC	14	32	1,014.57	216	365	11,868.19	7	29	1,039.73

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

MEDICALLY NEEDY WI SPEND DN

OTHER TXXI

OTHER BREAST CERVICAL CANCER

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	12	18	1,079.87	24	36	3,447.33	1	1	23.67
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	35	75	4,458.33	1	1	133.71	1	4	172.73
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	2	8	217.56	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	5	246	9,812.40	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	4	13	4,193.95	6	7	3,686.11	0	0	0.00
UNASSIGNED	1	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	874	24058	1753,688.56	10830	54181	1830,055.97	206	6417	444,778.96

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	2	0	1,648.39	0	0	0.00
OUTPATIENT	0	0	0.00	3	21	463.19	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	1	0	265.50	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	0	0	0.00	0	0	0.00	0	0	0.00
CLINIC SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	1	1	8.18	0	0	0.00
HABILITATION SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

OTHER ICARE ADULT 19-64

OTHER ICARE ADULT OB

OTHER ICARE CHRN DSH

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

EARLY ACCESS SERVICES

0 0

0.00

0 0

0.00

0 0

0.00

PRESCRIBED DRUGS

0 0

0.00

0 0

0.00

0 0

0.00

DRUG CAPITATION

0 0

0.00

0 0

0.00

0 0

0.00

INDIAN HEALTH SERVICES

0 0

0.00

0 0

0.00

0 0

0.00

FAMILY PLANNING SERVICES

0 0

0.00

0 0

0.00

0 0

0.00

IOWA PLAN PROGRAM

0 0

0.00

0 0

0.00

0 0

0.00

MANAGED SUBSTANCE ABUSE

0 0

0.00

0 0

0.00

0 0

0.00

MENTAL HEALTH ACCESS PLAN

0 0

0.00

0 0

0.00

0 0

0.00

EPSDT SCREENING

0 0

0.00

0 0

0.00

0 0

0.00

HMO SERVICES

0 0

0.00

0 0

0.00

0 0

0.00

PATIENT MANAGEMENT

0 0

0.00

0 0

0.00

0 0

0.00

HEALTH INS PREMIUM PAYMENT

0 0

0.00

0 0

0.00

0 0

0.00

MEDICAL SUPPLIES

0 0

0.00

0 0

0.00

0 0

0.00

OTHER PRACTITIONER

0 0

0.00

0 0

0.00

0 0

0.00

FAMILY CENTERED PROGRAM

0 0

0.00

0 0

0.00

0 0

0.00

FAMILY PRESERVATION

0 0

0.00

0 0

0.00

0 0

0.00

TREATMENT FOSTER FAMILY CARE

0 0

0.00

0 0

0.00

0 0

0.00

GROUP TREATMENT THERAPY

0 0

0.00

0 0

0.00

0 0

0.00

DENTAL

0 0

0.00

0 0

0.00

0 0

0.00

OPTOMETRIST

0 0

0.00

0 0

0.00

0 0

0.00

CHIROPRACTIC

0 0

0.00

0 0

0.00

0 0

0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

OTHER ICARE ADULT 19-64

OTHER ICARE ADULT OB

OTHER ICARE CHRN DSH

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1	0	265.50	5	22	2,119.76	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	1	30	4,803.30	1	6-	952.00-	6	18	16,981.57
OUTPATIENT	13	159	2,198.00	5	45	1,012.70	28	287	6,604.17
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	3	36	1,501.40	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	28	40	2,526.10	10	43	657.01	36	83	8,765.99
CLINIC SERVICES	2	2	179.72	0	0	0.00	4	5	407.11
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	2	12	158.04	1	0	0.00	5	12	428.69
HABILITATION SERVICES	0	0	0.00	0	0	0.00	1	9	229.89
REMEDIAL SERVICES	17	1334	15,251.96	0	0	0.00	1	32	586.56
REHAB SUPPORT SERVICES	0	0	0.00	1	11	982.74	2	11	1,005.95
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	1	0	0.00
LOCAL EDUCATION AGENCY	6	1964	8,510.89	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PHIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	121	466	35,597.95	8	16	118.64	68	158	8,913.32
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	6	8	564.95
IOWA PLAN PROGRAM	113	118	11,332.65	9	11	660.40	142	157	20,904.61
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	10	12	232.31	0	0	0.00	4	4	100.32
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	1	1	2.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	12	33	1,791.36	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	8	1628	1,787.73	2	13	77.65	1	102	84.60
OTHER PRACTITIONER	11	122	2,706.25	0	0	0.00	3	3	72.70
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	11	12	569.07	1	1	687.24	5	5	1,084.69
OPTOMETRIST	3	3	180.71	1	1	125.13	3	4	176.85
CHIROPRACTIC	2	3	18.92	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PHIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	0	0	0.00	4	5	137.71	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	4	72	216.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	1	302	2,602.58
CHILDRENS MENTAL HEALTH SVC	85	3099	80,005.54	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	81	92	51,260.86	0	0	0.00	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	89	9130	219,113.36	14	248	5,224.62	120	1200	69,514.55

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	24	271	152,292.89	132	561	434,434.34	0	0	0.00
OUTPATIENT	289	3381	137,093.17	1949	22880	407,406.24	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	0	0.00	7	31	13,251.26	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	5	141	15,658.64	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	2098	61940	21977,886.16	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	15	313	17,453.20	879	42459	1425,825.10	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	502	1147	92,558.99	2921	7455	264,952.09	0	0	0.00
CLINIC SERVICES	85	106	15,070.00	233	213	30,875.00	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	79	284	4,660.63	207	592	7,295.21	0	0	0.00
HABILITATION SERVICES	1	2	62.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	69	7240	67,855.85	37	1283	22,828.40	0	0	0.00
REHAB SUPPORT SERVICES	7	87	6,396.62	33	451	23,330.68	0	0	0.00
AMBULANCE SERVICES	14	14	2,360.39	70	86	12,427.88	0	0	0.00
LOCAL EDUCATION AGENCY	2	1719	5,440.64	508	223383	1246,427.14	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	5	47	642.38	43	451	8,034.76	0	0	0.00
PRESCRIBED DRUGS	945	4204	240,984.44	6000	21568	739,664.89	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	8	10	735.60	7	7	421.96	0	0	0.00
IOWA PLAN PROGRAM	1556	1610	153,995.99	10193	10309	634,638.93	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	11	13	512.41	81	121	3,760.96	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	3	7	733.86	541	1325	178,255.49	0	0	0.00
MEDICAL SUPPLIES	121	9647	22,011.81	1698	276477	401,326.90	0	0	0.00
OTHER PRACTITIONER	55	343	10,839.80	1274	16632	362,331.23	0	0	0.00
FAMILY CENTERED PROGRAM	2	25	1,052.80	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	122	164	26,845.22	1171	1331	134,068.66	0	0	0.00
OPTOMETRIST	68	80	5,616.44	465	505	24,617.17	0	0	0.00
CHIROPRACTIC	47	107	3,749.02	143	283	6,021.20	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

STATE ONLY

FED CNTY - FED CNTY STATE

FEDERAL MEDICAID ONLY AGED

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	17	22	2,169.80	296	380	12,259.15	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	224	12180	334,663.67	0	0	0.00
PSYCHIATRIC	4	4	313.74	182	217	7,228.05	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	18	450	4,468.01	0	0	0.00
MR WAIVER SERVICE	3	344	7,810.54	8074	581990	21666,572.44	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	3	22	675.06	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	4	270	3,763.03	2	2	140.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	1	85	1,553.72	158	10021	160,852.91	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	5	5	1,998.22	6940	8182	1984,211.99	0	0	0.00
UNASSIGNED	0	0	0.00	4	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1595	31573	987,248.26	10850	1303906	52546,136.51	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			TOTAL					
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	5543	32743	22454,988.43			
OUTPATIENT	0	0	0.00	47639	547670	13624,200.82			
CHILD PART HOSP	0	0	0.00	0	0	0.00			
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00			
ADULT PART HOSP	0	0	0.00	0	0	0.00			
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00			
SKILLED NURSING FACILITY	0	0	0.00	793	6668	1605,434.89			
INTERMEDIATE CARE FACILITY	0	0	0.00	12492	382259	34508,268.25			
INTER CARE MENTAL RETARDA	0	0	0.00	2118	62429	20689,881.69			
NURSING FAC FOR MENTAL ILL	0	0	0.00	28	818	202,082.02			
HOME HEALTH	0	0	0.00	9767	221348	9084,692.27			
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00			
PHYSICIAN	0	0	0.00	84253	222648	13597,289.87			
CLINIC SERVICES	0	0	0.00	11728	15751	1811,104.16			
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00			
LAB AND RADIOLOGICAL	0	0	0.00	10114	25492	438,462.10			
HABILITATION SERVICES	0	0	0.00	235	9279	397,476.19			
REMEDIAL SERVICES	0	0	0.00	3599	281228	3064,905.22			
REHAB SUPPORT SERVICES	0	0	0.00	1756	36716	2152,625.38			
AMBULANCE SERVICES	0	0	0.00	1823	1979	269,455.25			
LOCAL EDUCATION AGENCY	0	0	0.00	1676	450448	2524,389.60			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			TOTAL					
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	663	4611	100,892.29			
PRESCRIBED DRUGS	0	0	0.00	119353	330163	13659,091.29			
DRUG CAPITATION	0	0	0.00	0	0	0.00			
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00			
FAMILY PLANNING SERVICES	0	0	0.00	7800	9727	724,222.12			
IOWA PLAN PROGRAM	0	0	0.00	258304	282056	8158,849.89			
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00			
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00			
EPSDT SCREENING	0	0	0.00	14240	16121	1194,638.50			
HMO SERVICES	0	0	0.00	4458	4638	686,993.70			
PATIENT MANAGEMENT	0	0	0.00	123209	123274	246,548.00			
HEALTH INS PREMIUM PAYMENT	0	0	0.00	4681	13535	666,986.59			
MEDICAL SUPPLIES	0	0	0.00	16148	1570043	3095,284.68			
OTHER PRACTITIONER	0	0	0.00	11943	76432	1722,046.28			
FAMILY CENTERED PROGRAM	0	0	0.00	22	186	7,482.33			
FAMILY PRESERVATION	0	0	0.00	0	0	0.00			
TREATMENT FOSTER FAMILY CARE	0	0	0.00	3	8	306.56			
GROUP TREATMENT THERAPY	0	0	0.00	3	40	2,411.04			
DENTAL	0	0	0.00	22330	27463	3915,208.89			
OPTOMETRIST	0	0	0.00	8579	10223	563,938.29			
CHIROPRACTIC	0	0	0.00	5865	14084	391,777.67			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	2211	3163	149,965.37			
PHYSICAL DISABILITIES SVCS	0	0	0.00	531	24359	275,325.76			
BRAIN INJ WAIVER SERVICES	0	0	0.00	828	51217	1375,131.64			
PSYCHIATRIC	0	0	0.00	1396	2288	79,187.00			
RESIDENTIAL CARE FACILITY	0	0	0.00	1588	48687	356,952.66			
MR WAIVER SERVICE	0	0	0.00	9312	663215	25049,962.66			
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	214	9286	219,760.93			
AIDS WAIVER SERVICES	0	0	0.00	38	3168	33,640.68			
ELDERLY WAIVER SERVICES	0	0	0.00	8665	390900	5271,422.24			
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	2011	115283	1800,872.91			
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00			
MEP SERVICES	0	0	0.00	8719	10494	2588,100.00			
UNASSIGNED	0	0	0.00	26	0	457,796.84-			
* A L L C A T E G O R I E S *	0	0	0.00	324789	6102140	198304,459.27	0	0	0.00

* * * E N D O F R E P O R T * * *