

## TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	84	78	305	15,644.13	186.24	200.57
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	84	78	305	15,644.13	186.24	200.57
TOTAL FEDERAL ONLY	84	78	305	15,644.13	186.24	200.57
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,572	3,754	13,397	2,820,061.43	506.11	751.22
SSI DISABLED	34,347	35,284	230,107	33,602,353.43	978.32	952.34
ADC ADULT	13,757	15,885	80,932	6,785,928.58	493.27	427.19
ADC CHILD	25,422	28,483	94,214	5,177,158.97	203.65	181.76
FOSTER CARE	2,080	2,260	13,290	1,593,458.92	766.09	705.07
SUBSIDIZED ADOPTION	4,483	4,560	14,932	1,170,343.09	261.06	256.65
SSA RCF IHRC	7,764	8,266	34,719	14,924,558.98	1,922.28	1,805.54
SUBSIDIZED ADOPTION-INTERSTATE	35	33	56	4,600.52	131.44	139.41
FOSTER CARE - INTERSTATE	2	2	11	706.17	353.09	353.09
TOTAL FEDERAL-STATE - MONEY PAYMENT	93,462	98,527	481,658	66,079,170.09	707.02	670.67
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,805	15,257	75,590	30,093,483.55	2,032.66	1,972.44
NON-INTERMEDIATE CARE FACILITY	31,143	33,683	138,068	14,948,486.64	480.00	443.80
CMAP	13,634	14,422	55,656	5,679,608.41	416.58	393.82
SUBSIDIZED ADOPTIONS	1,605	1,605	5,367	480,799.58	299.56	299.56
NO MONEY - ADC - VOLUNTARY	59,167	45,012	141,619	9,662,254.50	163.30	214.66
NO MONEY - SSI-SSA - VOLUNTARY	481	381	1,453	308,170.27	640.69	808.85
MED NEEDY - NO SPEND - CHILDREN	215	208	752	75,380.92	350.61	362.41
MED NEEDY - WI SPEND - CHILDREN	15	79	229	82,897.02	5,526.47	1,049.33

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - PREG WM	0	1	6	763.78	0.00	763.78
MED NEEDY - NO SPEND - AGED	340	214	710	95,420.61	280.65	445.89
MED NEEDY - NO SPEND - DISABLE	262	266	1,393	273,328.21	1,043.24	1,027.55
MED NEEDY - WITH SPEND - AGED	28	111	334	49,246.51	1,758.80	443.66
MED NEEDY - WITH SPEND - DISAB	69	207	1,269	357,800.90	5,185.52	1,728.51
MED NEEDY - NO SPEND - CRTKR	1,084	1,096	5,609	498,011.64	459.42	454.39
MED NEEDY - WITH SPEND - CRTKR	135	522	2,433	694,952.09	5,147.79	1,331.33
MAC SOBRA - PREGNANT WOMEN	7,477	8,690	40,962	5,260,801.50	703.60	605.39
MAC SOBRA - INFANTS	9,574	10,989	42,344	3,777,674.62	394.58	343.77
MAC SOBRA - CHILDREN	67,511	67,264	201,232	7,393,223.42	109.51	109.91
QUALIFIED MEDICARE BENE - AGED	3,331	1,085	2,079	103,679.16	31.13	95.56
QUALIFIED MEDICARE BENE - DISA	2,232	821	1,731	99,200.78	44.44	120.83
PRESUMPTIVE ELIG - PREG WOMEN	0	17	43	3,382.23	0.00	198.95
MAC (SOBRA/TXXI) CHILD	11,521	10,832	31,117	1,420,043.51	123.26	131.10
BREAST CERVICAL CANCER	211	219	1,790	452,211.92	2,143.18	2,064.89
ICARE ADULT AND OB	17,067	6	6	2,385.26	0.14	397.54
ICARE CHRN DSH	83	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	142	89	817	171,786.11	1,209.76	1,930.18
ICARE MHI 300%	15	15	52	11,253.70	750.25	750.25
STATE ONLY - NO MONEY PAYMENT	189	120	386	64,863.64	343.19	540.53
TOTAL FEDERAL-STATE - NO MONEY PYMT	242,336	213,211	753,047	82,061,110.48	338.63	384.88
TOTAL FEDERAL-STATE	335,798	311,738	1,234,705	148,140,280.57	441.16	475.21
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	764	782	7,219	8,601,991.06	11,259.15	10,999.99
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	764	782	7,219	8,601,991.06	11,259.15	10,999.99
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,728	10,022	76,672	42,217,571.81	4,339.80	4,212.49
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,728	10,022	76,672	42,217,571.81	4,339.80	4,212.49
TOTAL FEDERAL-COUNTY	10,492	10,804	83,891	50,819,562.87	4,843.65	4,703.77
STATE ONLY						

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,441	1,417	7,898	844,779.55	586.25	596.17
TOTAL STATE ONLY - MONEY PAYMENT	1,441	1,417	7,898	844,779.55	586.25	596.17
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	201	176	636	74,855.89	372.42	425.32
TOTAL STATE ONLY - NO MONEY PAYMENT	201	176	636	74,855.89	372.42	425.32
TOTAL STATE ONLY	1,642	1,593	8,534	919,635.44	560.07	577.30
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	705	46	114	391,361.21	555.12	8,507.85
TOTAL FEDERAL-COUNTY-STATE MONEY	705	46	114	391,361.21	555.12	8,507.85
FEDERAL-COUNTY-STATE NO MONEY						
MHI - UNDER 21	1	0	0	0.00	0.00	0.00
MHI - AGED	2	2	7	155.03	77.52	77.52
TOTAL FEDERAL-COUNTY-STATE NO MONEY	3	2	7	155.03	51.68	77.52
TOTAL FEDERAL-COUNTY-STATE	708	48	121	391,516.24	552.99	8,156.59
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,063	528	1,114	1,982,179.98-	1,864.70-	3,754.13-
TOTAL UNDEFINED SUBTOTAL	1,063	528	1,114	1,982,179.98-	1,864.70-	3,754.13-

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL UNDEFINED	1,063	528	1,114	1,982,179.98-	1,864.70-	3,754.13-
TOTAL S T A T E	349,787	324,789	1,328,670	198,304,459.27	566.93	610.56
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