

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 07/31/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	5,543	5,491	32,743	\$22,454,988.43
OUTPATIENT	47,639	64,340	547,670	\$13,624,200.88
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	793	503	6,668	\$1,605,434.89
INTERMEDIATE CARE FACILITY	12,492	13,434	382,259	\$34,508,268.25
INTER CARE MENTAL RETARDA	2,118	2,151	62,429	\$20,689,881.69
NURSING FAC FOR MENTAL ILL	28	28	818	\$202,082.02
HOME HEALTH	9,767	12,940	221,348	\$9,084,692.27
LEAD INSPECTION AGENCY	0	0	0	\$0.00
PHYSICIAN	84,253	161,067	222,648	\$13,597,289.87
CLINIC SERVICES	11,728	16,336	15,751	\$1,811,104.16
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	10,114	13,037	25,492	\$438,462.10
HABILITATION SERVICES	235	403	9,279	\$397,476.19
REMEDIAL SERVICES	3,599	9,628	281,228	\$3,064,905.22
REHAB SUPPORT SERVICES	1,756	2,379	36,716	\$2,152,625.38
AMBULANCE SERVICES	1,823	2,072	1,979	\$269,455.25
LOCAL EDUCATION AGENCY	1,676	5,592	450,448	\$2,524,389.66
EARLY ACCESS SERVICES	663	2,699	4,611	\$100,892.29
PRESCRIBED DRUGS	119,353	366,780	330,163	\$13,659,091.29
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	7,800	9,376	9,727	\$724,222.12
IOWA PLAN PROGRAM	258,304	282,056	282,056	\$8,158,849.89
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSPDT SCREENING	14,240	16,144	16,121	\$1,194,638.50
HMO SERVICES	4,458	4,638	4,638	\$686,993.70
PATIENT MANAGEMENT	123,209	123,279	123,274	\$246,548.00
HEALTH INS PREMIUM PAYMENT	4,681	13,535	13,535	\$666,986.59
MEDICAL SUPPLIES	16,148	27,845	1,570,043	\$3,095,284.68
OTHER PRACTITIONER	11,943	55,441	76,432	\$1,722,046.28
FAMILY CENTERED PROGRAM	22	38	186	\$7,482.33
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	3	3	8	\$306.56
GROUP TREATMENT THERAPY	3	3	40	\$2,411.04
DENTAL	22,330	27,200	27,463	\$3,915,208.89
OPTOMETRIST	8,579	9,686	10,223	\$563,938.29
CHIROPRACTIC	5,865	10,894	14,084	\$391,777.67
PODIATRIC	2,211	2,549	3,163	\$149,965.37
PHYSICAL DISABILITIES SVCS	531	797	24,359	\$275,325.76
BRAIN INJ WAIVER SERVICES	828	1,989	51,217	\$1,375,131.64
PSYCHIATRIC	1,396	1,794	2,288	\$79,187.00
RESIDENTIAL CARE FACILITY	1,588	1,795	48,687	\$356,952.66
MR WAIVER SERVICE	9,312	18,746	663,215	\$25,049,962.66
CHILDRENS MENTAL HEALTH SVC	214	359	9,286	\$219,760.93
AIDS WAIVER SERVICES	38	52	3,168	\$33,640.68

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ELDERLY WAIVER SERVICES	8,665	28,143	390,900	\$5,271,422.24
ILL & HANDICAPPED WAIVER SVCS	2,011	3,357	115,283	\$1,800,872.91
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	8,719	10,071	10,494	\$2,588,100.00
UNASSIGNED	26	0	0	\$457,796.84
* ALL CATEGORIES *	324,789	1,328,670	6,102,140	\$198,304,459.27

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