

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	100	93	399	37,734.65	377.35	405.75
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	100	93	399	37,734.65	377.35	405.75
TOTAL FEDERAL ONLY	100	93	399	37,734.65	377.35	405.75
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,514	4,228	20,361	2,821,857.77	511.76	667.42
SSI DISABLED	32,750	35,526	221,435	31,558,567.05	963.62	888.32
ADC ADULT	13,874	15,772	76,323	7,041,985.55	507.57	446.49
ADC CHILD	25,643	28,067	86,543	4,836,444.92	188.61	172.32
FOSTER CARE	2,094	2,207	10,894	1,479,528.37	706.56	670.38
SUBSIDIZED ADOPTION	4,512	4,559	12,671	1,287,519.48	285.35	282.41
SSA RCF IHRC	683	8,320	39,767	15,412,626.31	22,566.07	1,852.48
SUBSIDIZED ADOPTION-INTERSTATE	36	36	75	7,210.87	200.30	200.30
FOSTER CARE - INTERSTATE	2	2	8	598.48	299.24	299.24
TOTAL FEDERAL-STATE - MONEY PAYMENT	85,108	98,717	468,077	64,446,338.80	757.23	652.84
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,357	15,360	87,383	30,632,296.75	1,370.14	1,994.29
NON-INTERMEDIATE CARE FACILITY	31,906	32,739	139,341	13,921,616.38	436.33	425.23
CMAP	13,508	14,236	51,572	4,850,819.45	359.11	340.74
SUBSIDIZED ADOPTIONS	1,606	1,609	4,696	584,831.29	364.15	363.48
NO MONEY - ADC - VOLUNTARY	60,172	44,037	133,123	8,601,538.44	142.95	195.33
NO MONEY - SSI-SSA - VOLUNTARY	492	404	1,742	262,278.40	533.09	649.20
MED NEEDY - NO SPEND - CHILDREN	204	204	701	47,182.71	231.29	231.29
MED NEEDY - NO SPEND - PREG WM	0	1	4	16,218.41	0.00	16,218.41

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDREN	20	101	297	158,869.57	7,943.48	1,572.97
MED NEEDY - NO SPEND - AGED	333	223	766	77,267.95	232.04	346.49
MED NEEDY - NO SPEND - DISABLE	260	258	1,522	366,033.11	1,407.82	1,418.73
MED NEEDY - WITH SPEND - AGED	31	296	928	32,840.98	1,059.39	110.95
MED NEEDY - WITH SPEND - DISAB	56	323	1,603	376,535.95	6,723.86	1,165.75
MED NEEDY - NO SPEND - CRTKR	1,112	1,088	5,045	596,204.89	536.16	547.98
MED NEEDY - WITH SPEND - CRTKR	129	528	2,002	634,715.29	4,920.27	1,202.11
MAC SOBRA - PREGNANT WOMEN	7,419	8,594	37,798	4,932,231.06	664.81	573.92
MAC SOBRA - INFANTS	9,366	10,615	39,516	4,391,022.14	468.83	413.66
MAC SOBRA - CHILDREN	67,192	66,807	186,405	7,242,070.02	107.78	108.40
QUALIFIED MEDICARE BENE - AGED	3,331	1,399	4,497	186,894.12	56.11	133.59
QUALIFIED MEDICARE BENE - DISA	2,242	1,079	3,975	243,114.50	108.44	225.31
PRESUMPTIVE ELIG - PREG WOMEN	0	21	43	3,721.90	0.00	177.23
MAC (SOBRA/TXXI) CHILD	11,636	10,783	29,798	1,364,353.04	117.25	126.53
BREAST CERVICAL CANCER	202	214	1,575	371,942.19	1,841.30	1,738.05
ICARE ADULT AND OB	17,418	11	16	4,614.96	0.26	419.54
ICARE CHRN DSH	80	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	182	123	799	166,625.60	915.53	1,354.68
ICARE MHI 300%	13	8	21	10,026.90	771.30	1,253.36
STATE ONLY - NO MONEY PAYMENT	195	155	519	71,094.54	364.59	458.67
TOTAL FEDERAL-STATE - NO MONEY PYMT	251,462	211,216	735,687	80,146,960.54	318.72	379.45
TOTAL FEDERAL-STATE	336,570	309,933	1,203,764	144,593,299.34	429.61	466.53
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	763	743	6,049	7,471,826.53	9,792.70	10,056.29
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	763	743	6,049	7,471,826.53	9,792.70	10,056.29
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,451	10,053	67,084	37,156,326.35	3,555.29	3,696.04
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,451	10,053	67,084	37,156,326.35	3,555.29	3,696.04
TOTAL FEDERAL-COUNTY	11,214	10,796	73,133	44,628,152.88	3,979.68	4,133.77
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,436	1,376	7,179	775,296.94	539.90	563.44
TOTAL STATE ONLY - MONEY PAYMENT	1,436	1,376	7,179	775,296.94	539.90	563.44
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	195	178	579	97,805.96	501.57	549.47
TOTAL STATE ONLY - NO MONEY PAYMENT	195	178	579	97,805.96	501.57	549.47
TOTAL STATE ONLY	1,631	1,554	7,758	873,102.90	535.32	561.84
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	46	153	188,627.24	0.00	4,100.59
TOTAL FEDERAL-COUNTY-STATE MONEY	0	46	153	188,627.24	0.00	4,100.59
FEDERAL-COUNTY-STATE NO MONEY						
MHI - UNDER 21	1	1	1	992.00	992.00	992.00
MHI - AGED	1	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE NO MONEY	2	1	1	992.00	496.00	992.00
TOTAL FEDERAL-COUNTY-STATE	2	47	154	189,619.24	94,809.62	4,034.45
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,095	653	1,283	5,413,346.24	4,943.70	8,289.96
TOTAL UNDEFINED SUBTOTAL	1,095	653	1,283	5,413,346.24	4,943.70	8,289.96

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL UNDEFINED	1,095	653	1,283	5,413,346.24	4,943.70	8,289.96
TOTAL S T A T E	350,612	323,076	1,286,491	195,735,255.25	558.27	605.85
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