

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(FISCAL YTD TOTALS AS OF 08/31/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	10,791	11,751	70,397	\$49,823,726.21
OUTPATIENT	78,754	132,861	1,130,992	\$27,138,377.67
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	1,202	1,201	16,217	\$3,615,589.17
INTERMEDIATE CARE FACILITY	13,691	26,847	776,072	\$69,433,710.72
INTER CARE MENTAL RETARDA	2,169	4,120	121,492	\$38,798,636.41
NURSING FAC FOR MENTAL ILL	37	83	2,460	\$661,320.10
HOME HEALTH	13,884	25,643	414,356	\$17,518,639.70
LEAD INSPECTION AGENCY	21	20	20	\$7,755.58
PHYSICIAN	140,763	372,934	538,944	\$28,033,417.17
CLINIC SERVICES	21,818	35,861	33,250	\$4,186,922.39
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	18,597	26,683	50,403	\$871,423.37
HABILITATION SERVICES	959	1,642	36,589	\$1,582,285.32
REMEDIAL SERVICES	4,496	17,579	501,692	\$5,550,489.53
REHAB SUPPORT SERVICES	2,148	2,889	45,763	\$2,684,980.28
AMBULANCE SERVICES	3,699	4,493	4,391	\$531,133.63
LOCAL EDUCATION AGENCY	1,869	7,017	590,362	\$3,253,233.56
EARLY ACCESS SERVICES	716	3,049	5,230	\$115,609.58
PRESCRIBED DRUGS	151,106	684,893	616,776	\$27,360,078.50
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	13,171	18,193	18,661	\$1,373,330.01
IOWA PLAN PROGRAM	277,660	564,628	564,628	\$16,330,265.51
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSPDT SCREENING	25,232	30,545	30,517	\$2,457,215.06
HMO SERVICES	4,945	9,271	9,271	\$1,397,177.39
PATIENT MANAGEMENT	132,696	245,870	245,865	\$491,730.00
HEALTH INS PREMIUM PAYMENT	4,946	25,255	25,255	\$1,218,459.42
MEDICAL SUPPLIES	24,658	59,893	3,121,261	\$6,348,521.70
OTHER PRACTITIONER	17,305	67,882	104,653	\$2,715,305.95
FAMILY CENTERED PROGRAM	42	65	385	\$14,226.48
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	4	4	16	\$487.80
GROUP TREATMENT THERAPY	9	11	120	\$6,444.21
DENTAL	39,601	52,728	53,322	\$7,637,842.57
OPTOMETRIST	17,508	21,416	22,647	\$1,247,343.67
CHIROPRACTIC	9,772	22,956	28,980	\$739,729.56
PODIATRIC	5,625	7,263	9,770	\$333,704.85
PHYSICAL DISABILITIES SVCS	606	1,519	46,552	\$555,742.02
BRAIN INJ WAIVER SERVICES	874	3,836	98,180	\$2,615,259.69
PSYCHIATRIC	3,827	6,672	8,133	\$251,890.69
RESIDENTIAL CARE FACILITY	1,993	4,008	112,150	\$874,322.92
MR WAIVER SERVICE	9,697	35,135	1,274,329	\$47,780,329.19
CHILDRENS MENTAL HEALTH SVC	280	681	19,424	\$431,450.04
AIIDS WAIVER SERVICES	42	115	6,443	\$66,321.48

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ELDERLY WAIVER SERVICES	9,369	53,189	784,279	\$10,356,695.30
ILL & HANDICAPPED WAIVER SVCS	2,232	6,389	226,527	\$3,482,167.85
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	9,691	18,070	18,934	\$4,624,205.93
UNASSIGNED	55	1	1	\$477,783.66-
* ALL CATEGORIES *	349,830	2,615,161	11,785,709	\$394,039,714.52

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