

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	65	173	377	37,340.14	574.46	215.84
REFUGEE - CHAP	0	1	1	3.70	0.00	3.70
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	65	174	378	37,343.84	574.52	214.62
TOTAL FEDERAL ONLY	65	174	378	37,343.84	574.52	214.62
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,346	4,038	18,760	2,890,527.22	540.69	715.83
SSI DISABLED	35,325	39,124	239,008	36,236,001.36	1,025.79	926.18
ADC ADULT	13,812	21,484	92,012	7,880,409.17	570.55	366.80
ADC CHILD	25,332	38,258	116,444	6,565,264.30	259.17	171.61
FOSTER CARE	2,044	2,494	10,265	1,731,950.63	847.33	694.45
SUBSIDIZED ADOPTION	4,901	5,136	14,620	1,990,733.81	406.19	387.60
SSA RCF IHRC	8,302	8,664	41,850	15,313,412.10	1,844.54	1,767.48
SUBSIDIZED ADOPTION-INTERSTATE	42	52	111	8,664.27	206.29	166.62
FOSTER CARE - INTERSTATE	2	2	3	334.64	167.32	167.32
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,106	119,252	533,073	72,617,297.50	763.54	608.94
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,595	15,354	86,295	29,373,966.93	2,012.60	1,913.11
NON-INTERMEDIATE CARE FACILITY	30,248	38,769	150,757	17,103,427.87	565.44	441.16
CHAP	14,250	18,041	57,208	6,331,391.69	444.31	350.94
SUBSIDIZED ADOPTIONS	1,635	1,742	5,162	698,171.02	427.02	400.79
NO MONEY - ADC - VOLUNTARY	68,800	52,572	151,302	10,381,120.35	150.89	197.46
NO MONEY - SSI-SSA - VOLUNTARY	490	400	1,740	319,681.74	652.41	799.20
MED NEEDY - NO SPEND - CHILDREN	161	228	501	56,335.91	349.91	247.09

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDREN	18	65	192	97,482.55	5,415.70	1,499.73
MED NEEDY - NO SPEND - AGED	397	208	716	88,666.76	223.34	426.28
MED NEEDY - NO SPEND - BLIND	1	1	2	213.24	213.24	213.24
MED NEEDY - NO SPEND - DISABLE	238	262	1,456	228,361.80	959.50	871.61
MED NEEDY - WITH SPEND - AGED	19	82	322	42,289.88	2,225.78	515.73
MED NEEDY - WITH SPEND - DISAB	52	153	801	296,851.51	5,708.68	1,940.21
MED NEEDY - NO SPEND - CRTKR	1,040	1,201	4,319	372,744.02	358.41	310.36
MED NEEDY - WITH SPEND - CRTKR	177	468	2,002	646,821.00	3,654.36	1,382.10
MAC SOBRA - PREGNANT WOMEN	7,094	10,877	35,502	4,778,865.54	673.65	439.36
MAC SOBRA - INFANTS	9,453	14,496	51,030	5,465,141.43	578.14	377.01
MAC SOBRA - CHILDREN	68,329	72,717	186,794	8,900,732.61	130.26	122.40
QUALIFIED MEDICARE BENE - AGED	3,386	1,531	5,231	232,522.07	68.67	151.88
QUALIFIED MEDICARE BENE - DISA	2,333	1,219	4,280	214,297.79	91.86	175.80
PRESUMPTIVE ELIG - PREG WOMEN	0	21	42	9,833.81	0.00	468.28
MAC (SOBRA/TXXI) CHILD	12,322	11,064	24,133	1,160,198.62	94.16	104.86
BREAST CERVICAL CANCER	218	245	1,710	429,272.03	1,969.14	1,752.13
ICARE ADULT AND OB	22,471	22	24	7,691.16	0.34	349.60
ICARE CHRN DSH	67	1	1	57.42	0.86	57.42
ICARE PMIC MHI 300%	302	236	1,866	443,343.65	1,468.03	1,878.57
ICARE MHI 300%	20	12	33	10,155.57	507.78	846.30
STATE ONLY - NO MONEY PAYMENT	236	231	581	72,512.11	307.25	313.91
TOTAL FEDERAL-STATE - NO MONEY PYMT	258,352	242,218	774,002	87,762,150.08	339.70	362.33
TOTAL FEDERAL-STATE	353,458	361,470	1,307,075	160,379,447.58	453.74	443.69
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	742	774	6,423	7,936,919.68	10,696.66	10,254.42
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	742	774	6,423	7,936,919.68	10,696.66	10,254.42
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,998	10,200	76,226	42,732,337.06	4,274.09	4,189.44
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,998	10,200	76,226	42,732,337.06	4,274.09	4,189.44
TOTAL FEDERAL-COUNTY	10,740	10,974	82,649	50,669,256.74	4,717.81	4,617.21
STATE ONLY						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,263	1,320	6,911	763,546.58	604.55	578.44
TOTAL STATE ONLY - MONEY PAYMENT	1,263	1,320	6,911	763,546.58	604.55	578.44
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	162	140	403	61,679.82	380.74	440.57
TOTAL STATE ONLY - NO MONEY PAYMENT	162	140	403	61,679.82	380.74	440.57
TOTAL STATE ONLY	1,425	1,460	7,314	825,226.40	579.11	565.22
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	747	44	130	222,635.06	298.04	5,059.89
TOTAL FEDERAL-COUNTY-STATE MONEY	747	44	130	222,635.06	298.04	5,059.89
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	1	2	91.83	91.83	91.83
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	1	2	91.83	91.83	91.83
TOTAL FEDERAL-COUNTY-STATE	748	45	132	222,726.89	297.76	4,949.49
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,340	495	1,220	1,033,579.12	771.33	2,088.04
TOTAL UNDEFINED SUBTOTAL	1,340	495	1,220	1,033,579.12	771.33	2,088.04

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED

TOTAL S T A T E

367,776 374,618 1,398,768 213,167,580.57

579.61

569.03

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