

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 05/31/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	50,152	72,508	425,092	\$290,226,085.29
OUTPATIENT	224,279	890,235	7,841,362	\$174,127,621.44
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$63.14
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	4,053	8,509	113,534	\$22,721,418.38
INTERMEDIATE CARE FACILITY	18,518	144,656	4,142,632	\$399,997,110.36
INTER CARE MENTAL RETARDA	2,286	23,430	693,378	\$233,687,634.00
NURSING FAC FOR MENTAL ILL	50	395	11,602	\$3,184,276.61
HOME HEALTH	33,225	166,120	2,794,306	\$98,340,961.72
LEAD INSPECTION AGENCY	62	67	67	\$26,372.66
PHYSICIAN	315,558	2,584,458	3,677,337	\$177,097,183.16
CLINIC SERVICES	82,320	275,916	259,086	\$33,440,376.06
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	68,717	159,520	279,761	\$5,026,872.39
HABILITATION SERVICES	3,052	34,282	639,521	\$29,913,461.56
REMEDIAL SERVICES	11,125	105,956	3,091,420	\$37,969,485.05
REHAB SUPPORT SERVICES	2,905	3,944	63,907	\$3,207,813.07
AMBULANCE SERVICES	18,682	30,929	31,202	\$3,735,044.02
LOCAL EDUCATION AGENCY	3,857	33,575	3,502,411	\$19,896,936.79
EARLY ACCESS SERVICES	1,557	11,549	19,883	\$427,717.50
PRESCRIBED DRUGS	289,923	3,988,329	3,603,145	\$205,441,187.85
DRUG CAPITATION	5	0	0	\$50.93
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	31,219	97,191	97,742	\$7,534,272.87
IOWA PLAN PROGRAM	413,126	3,189,089	3,187,424	\$98,152,245.30
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	90,486	164,711	164,534	\$13,252,640.17
HMO SERVICES	7,230	51,958	51,954	\$7,961,258.48
PATIENT MANAGEMENT	187,445	1,382,844	1,382,616	\$2,765,150.37
HEALTH INS PREMIUM PAYMENT	6,904	128,522	128,522	\$6,207,473.37
MEDICAL SUPPLIES	59,931	381,218	18,418,735	\$40,606,310.36
OTHER PRACTITIONER	62,807	311,378	582,558	\$15,978,862.03
FAMILY CENTERED PROGRAM	50	78	541	\$17,641.76
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	8	10	35	\$1,416.37
GROUP TREATMENT THERAPY	13	16	186	\$6,946.98
DENTAL	138,312	297,293	300,603	\$42,849,462.31
OPTOMETRIST	83,876	133,593	141,763	\$7,914,641.92
CHIROPRACTIC	28,276	153,337	191,191	\$4,907,495.97
PODIATRIC	18,679	52,596	69,063	\$2,165,883.48
PHYSICAL DISABILITIES SVCS	815	9,048	270,497	\$3,304,086.30
BRAIN INJ WAIVER SERVICES	1,171	22,825	554,976	\$15,574,600.35
PSYCHIATRIC	10,227	55,412	64,793	\$2,134,936.65
RESIDENTIAL CARE FACILITY	2,617	21,787	611,163	\$4,691,139.20
MR WAIVER SERVICE	10,645	189,001	6,871,551	\$261,029,958.03
CHILDRENS MENTAL HEALTH SVC	656	6,017	171,114	\$3,754,943.64
AIDS WAIVER SERVICES	54	891	43,491	\$446,346.42

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ELDERLY WAIVER SERVICES	11,894	289,408	4,572,230	\$58,826,981.30
ILL & HANDICAPPED WAIVER SVCS	2,720	35,245	1,155,482	\$18,112,491.21
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	12,171	117,537	123,871	\$29,698,547.27
UNASSIGNED	409	3	13-	\$2,563,343.36
* ALL CATEGORIES *	487,780	15,625,386	70,346,268	\$2,388,926,645.58

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