

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 05/31/08)

CATEGORY OF SERVICE	RECIPIENTS			TOTAL PAYMENT	***** AVERAGES *****			
	SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE		COST PER UNIT OF SERVICE	PER ELIGIBLE RECIPIENT	PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,837	5,961	35,142	\$24,916,871.58	\$709.03	\$67.75	6.0	\$4,268.77
OUTPATIENT	54,198	77,871	709,135	\$14,715,460.22	\$20.75	\$40.01	13.1	\$271.51
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	735	830	12,669	\$2,325,593.73	\$183.57	\$6.32	17.2	\$3,164.07
INTERMEDIATE CARE FACILITY	12,006	12,351	345,424	\$32,598,517.91	\$94.37	\$88.64	28.8	\$2,715.19
INTER CARE MENTAL RETARDA	2,151	1,940	56,797	\$18,382,431.45	\$323.65	\$49.98	26.4	\$8,545.99
NURSING FAC FOR MENTAL ILL	19	19	516	\$97,483.43	\$188.92	\$0.53	27.2	\$5,130.71
HOME HEALTH	10,820	13,733	275,096	\$8,468,109.01	\$30.78	\$23.03	25.4	\$782.63
LEAD INSPECTION AGENCY	6	7	7	\$2,473.08	\$353.30	\$0.01	1.2	\$412.18
PHYSICIAN	109,500	237,698	332,231	\$15,956,310.18	\$48.03	\$43.39	3.0	\$145.72
CLINIC SERVICES	17,244	25,755	24,776	\$3,139,515.63	\$126.72	\$8.54	1.4	\$182.06
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	11,974	17,567	29,556	\$530,717.43	\$17.96	\$1.44	2.5	\$44.32
HABILITATION SERVICES	2,457	4,088	72,025	\$3,482,352.80	\$48.35	\$9.47	29.3	\$1,417.32
REMEDIAL SERVICES	6,334	8,113	288,520	\$3,912,414.32	\$13.56	\$10.64	45.6	\$617.68
REHAB SUPPORT SERVICES	219	1	161	\$9,868.06	\$61.29	\$0.03	.7	\$45.07
AMBULANCE SERVICES	2,628	3,019	3,057	\$391,749.79	\$128.15	\$1.07	1.2	\$149.07
LOCAL EDUCATION AGENCY	1,902	5,805	618,559	\$3,635,035.79	\$5.88	\$9.88	325.2	\$1,911.16
EARLY ACCESS SERVICES	299	820	1,474	\$29,684.82	\$20.14	\$0.08	4.9	\$99.28
PRESCRIBED DRUGS	113,086	330,581	299,833	\$18,061,408.45	\$60.24	\$49.65	2.7	\$159.71
DRUG CAPITATION	1	0	0	\$19.56	\$0.00	\$0.00	.0	\$19.56
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,032	8,180	8,178	\$712,081.41	\$87.07	\$1.94	1.2	\$101.26
IOWA MANAGED PROGRAM	331,754	298,180	296,537	\$9,852,035.86	\$33.22	\$26.79	.9	\$29.70
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSTD SCREENING	12,214	13,424	13,415	\$999,785.75	\$74.53	\$4.99	1.1	\$81.86
HMO SERVICES	4,552	4,770	4,766	\$719,960.13	\$151.06	\$575.05	1.0	\$28.16
PATIENT MANAGEMENT	130,145	130,065	129,954	\$259,874.37	\$2.00	\$32.28	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,204	10,593	10,593	\$544,803.65	\$51.43	\$1.48	2.5	\$129.59
MEDICAL SUPPLIES	18,980	31,876	1,427,610	\$3,417,032.34	\$2.39	\$9.39	75.2	\$180.03
OTHER PRACTITIONER	12,180	29,205	59,243	\$1,554,861.76	\$26.25	\$4.23	4.9	\$127.66
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	22,705	27,679	27,986	\$3,958,279.34	\$141.44	\$10.88	1.2	\$174.34
OPTOMETRIST	10,760	12,501	13,443	\$745,697.83	\$55.47	\$2.03	1.2	\$69.30
CHIROPRACTIC	7,816	14,326	17,999	\$445,483.37	\$24.75	\$1.22	2.3	\$57.00
PODIATRIC	4,132	5,059	6,564	\$202,543.76	\$30.86	\$0.55	1.6	\$49.02
PHYSICAL DISABILITIES SVCS	592	830	24,619	\$303,217.06	\$12.32	\$0.82	41.6	\$512.19
BRAIN INJ WAIVER SERVICES	1,050	2,371	49,802	\$1,570,478.54	\$31.53	\$4.27	47.4	\$1,495.69
PSYCHIATRIC	3,477	5,346	6,307	\$206,303.82	\$32.71	\$0.56	1.8	\$59.33
RESIDENTIAL CARE FACILITY	1,783	1,921	54,873	\$407,490.03	\$7.43	\$1.11	30.8	\$228.54
MR WAIVER SERVICE	9,413	16,957	622,272	\$24,663,214.65	\$39.63	\$2,465.83	66.1	\$2,620.12
CHILDRENS MENTAL HEALTH SVC	457	654	18,410	\$416,088.78	\$22.60	\$741.69	40.3	\$910.48

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AIDS WAIVER SERVICES	44	80	3,614	\$41,301.37	\$11.43	\$917.81	82.1	\$938.64
ELDERLY WAIVER SERVICES	9,010	23,385	406,221	\$5,131,119.53	\$12.63	\$538.30	45.1	\$569.49
ILL & HANDICAPPED WAIVER SVCS	1,987	3,118	103,056	\$1,632,466.28	\$15.84	\$666.04	51.9	\$821.57
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	10,054	11,889	12,259	\$2,992,489.94	\$244.11	\$8.14	1.2	\$297.64
UNASSIGNED	65	0	0	\$1,734,992.88	\$0.00	\$4.72	.0	\$26,692.20
* ALL CATEGORIES *	374,618	1,398,768	6,422,377	\$213,167,580.57	\$33.19	\$579.61	17.1	\$569.03

\*\*\* END OF REPORT \*\*\*