

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	96	122	489	41,555.82	432.87	340.62
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	96	122	489	41,555.82	432.87	340.62
TOTAL FEDERAL ONLY	96	122	489	41,555.82	432.87	340.62
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,466	4,292	20,954	3,322,334.77	607.82	774.08
SSI DISABLED	32,805	35,505	224,348	32,166,085.20	980.52	905.96
ADC ADULT	14,196	15,929	78,154	7,225,156.06	508.96	453.59
ADC CHILD	26,164	28,449	91,719	5,769,065.12	220.50	202.79
FOSTER CARE	2,039	2,205	10,773	1,551,381.82	760.85	703.57
SUBSIDIZED ADOPTION	4,575	4,567	12,739	1,456,567.08	318.38	318.93
SSA RCF IHRC	674	8,125	39,319	14,875,127.22	22,069.92	1,830.78
SUBSIDIZED ADOPTION-INTERSTATE	36	35	69	7,681.21	213.37	219.46
FOSTER CARE - INTERSTATE	2	2	9	854.12	427.06	427.06
TOTAL FEDERAL-STATE - MONEY PAYMENT	85,957	99,109	478,084	66,374,252.60	772.18	669.71
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,498	15,245	89,002	30,743,974.97	1,366.52	2,016.66
NON-INTERMEDIATE CARE FACILITY	31,378	31,839	141,261	14,983,585.52	477.52	470.60
CMAP	13,589	14,105	53,103	5,538,039.88	407.54	392.63
SUBSIDIZED ADOPTIONS	1,618	1,601	4,583	801,013.47	495.06	500.32
NO MONEY - ADC - VOLUNTARY	62,185	46,377	144,241	9,290,555.16	149.40	200.33
NO MONEY - SSI-SSA - VOLUNTARY	490	406	1,774	164,845.53	336.42	406.02
MED NEEDY - NO SPEND - CHILDREN	189	194	683	70,547.43	373.27	363.65
MED NEEDY - WI SPEND - CHILDREN	4	78	237	75,147.77	18,786.94	963.43

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - PREG WM	0	1	4	0.00	0.00	0.00
MED NEEDY - NO SPEND - AGED	329	205	734	59,946.17	182.21	292.42
MED NEEDY - NO SPEND - DISABLE	255	254	1,568	197,472.82	774.40	777.45
MED NEEDY - WITH SPEND - AGED	21	92	328	29,295.81	1,395.04	318.43
MED NEEDY - WITH SPEND - DISAB	57	211	1,257	373,093.54	6,545.50	1,768.22
MED NEEDY - NO SPEND - CRTKR	1,094	1,108	5,194	451,811.71	412.99	407.77
MED NEEDY - WITH SPEND - CRTKR	118	555	1,837	529,053.02	4,483.50	953.25
MAC SOBRA - PREGNANT WOMEN	7,297	8,540	37,520	4,872,052.82	667.68	570.50
MAC SOBRA - INFANTS	9,295	10,431	39,653	3,496,946.38	376.22	335.25
MAC SOBRA - CHILDREN	66,046	65,728	191,469	8,032,914.31	121.63	122.21
QUALIFIED MEDICARE BENE - AGED	3,339	1,555	5,103	226,098.26	67.71	145.40
QUALIFIED MEDICARE BENE - DISA	2,268	1,215	4,317	237,433.85	104.69	195.42
PRESUMPTIVE ELIG - PREG WOMEN	0	19	65	3,936.70	0.00	207.19
MAC (SOBRA/TXXI) CHILD	11,896	10,868	31,092	1,444,695.57	121.44	132.93
BREAST CERVICAL CANCER	199	211	1,447	258,686.92	1,299.93	1,226.00
ICARE ADULT AND OB	17,821	6	12	3,075.98	0.17	512.66
ICARE CHRN DSH	80	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	212	169	1,237	278,332.25	1,312.89	1,646.94
ICARE MHI 300%	18	8	25	2,799.98	155.55	350.00
STATE ONLY - NO MONEY PAYMENT	218	170	594	102,335.08	469.43	601.97
TOTAL FEDERAL-STATE - NO MONEY PYMT	252,514	211,191	758,340	82,267,690.90	325.79	389.54
TOTAL FEDERAL-STATE	338,471	310,300	1,236,424	148,641,943.50	439.16	479.03
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	763	781	6,036	8,911,450.29	11,679.49	11,410.31
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	763	781	6,036	8,911,450.29	11,679.49	11,410.31
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,488	10,163	70,001	40,259,781.11	3,838.65	3,961.41
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,488	10,163	70,001	40,259,781.11	3,838.65	3,961.41
TOTAL FEDERAL-COUNTY	11,251	10,944	76,037	49,171,231.40	4,370.39	4,492.99
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,410	1,406	7,376	804,440.02	570.52	572.15
TOTAL STATE ONLY - MONEY PAYMENT	1,410	1,406	7,376	804,440.02	570.52	572.15
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	205	183	559	84,822.71	413.77	463.51
TOTAL STATE ONLY - NO MONEY PAYMENT	205	183	559	84,822.71	413.77	463.51
TOTAL STATE ONLY	1,615	1,589	7,935	889,262.73	550.63	559.64
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	56	194	437,939.14	0.00	7,820.34
TOTAL FEDERAL-COUNTY-STATE MONEY	0	56	194	437,939.14	0.00	7,820.34
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	1	2	104.08	104.08	104.08
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	1	2	104.08	104.08	104.08
TOTAL FEDERAL-COUNTY-STATE	1	57	196	438,043.22	438,043.22	7,684.97
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,091	541	1,185	1,441,430.45	1,321.20	2,664.38
TOTAL UNDEFINED SUBTOTAL	1,091	541	1,185	1,441,430.45	1,321.20	2,664.38

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL STATE	352,525	323,553	1,322,266	200,623,467.12	569.10	620.06
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