

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	105	113	401	22,393.02	213.27	198.17
REFUGEE - CHAP	1	1	6	297.54	297.54	297.54
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	106	114	407	22,690.56	214.06	199.04
TOTAL FEDERAL ONLY	106	114	407	22,690.56	214.06	199.04
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,490	4,347	20,892	2,994,126.83	545.38	688.78
SSI DISABLED	34,691	35,531	224,263	31,402,498.80	905.21	883.81
ADC ADULT	14,181	16,034	77,595	6,798,813.29	479.43	424.02
ADC CHILD	26,288	28,751	97,861	5,681,869.91	216.14	197.62
FOSTER CARE	2,019	2,121	11,009	1,648,371.68	816.43	777.17
SUBSIDIZED ADOPTION	4,650	4,660	13,457	1,614,717.69	347.25	346.51
SSA RCF IHRC	7,959	8,323	38,953	14,377,072.99	1,806.39	1,727.39
SUBSIDIZED ADOPTION-INTERSTATE	48	44	105	7,582.20	157.96	172.32
FOSTER CARE - INTERSTATE	2	2	5	496.22	248.11	248.11
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,328	99,813	484,140	64,525,549.61	676.88	646.46
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,962	15,362	88,944	29,124,338.68	1,946.55	1,895.87
NON-INTERMEDIATE CARE FACILITY	30,062	31,906	146,221	14,848,798.53	493.94	465.39
CHAP	13,689	14,266	55,273	5,639,885.43	412.00	395.34
SUBSIDIZED ADOPTIONS	1,605	1,607	4,793	634,310.07	395.21	394.72
NO MONEY - ADC - VOLUNTARY	64,204	47,130	154,001	9,879,723.95	153.88	209.63
NO MONEY - SSI-SSA - VOLUNTARY	488	399	1,976	184,638.53	378.36	462.75
MED NEEDY - NO SPEND - CHILDREN	172	178	556	51,678.75	300.46	290.33

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - NO SPEND - PREG WM	0	1	2	172.79	0.00	172.79
MED NEEDY - WI SPEND - CHILDREN	23	86	274	99,591.30	4,330.06	1,158.04
MED NEEDY - WI SPEND - PREG WM	0	1	0	3.99-	0.00	3.99-
MED NEEDY - NO SPEND - AGED	311	192	662	89,323.39	287.21	465.23
MED NEEDY - NO SPEND - DISABLE	244	231	1,372	212,029.55	868.97	917.88
MED NEEDY - WITH SPEND - AGED	24	76	288	32,396.76	1,349.87	426.27
MED NEEDY - WITH SPEND - DISAB	44	174	932	366,966.05	8,795.14	2,224.06
MED NEEDY - NO SPEND - CRTKR	1,048	1,053	5,183	514,604.43	491.03	488.70
MED NEEDY - WITH SPEND - CRTKR	125	469	1,695	476,496.17	3,811.97	1,015.98
MAC SOBRA - PREGNANT WOMEN	7,195	8,502	38,163	4,671,516.42	649.27	549.46
MAC SOBRA - INFANTS	9,375	10,369	43,854	4,616,230.80	492.40	445.20
MAC SOBRA - CHILDREN	65,713	65,651	201,142	8,388,193.64	127.65	127.77
QUALIFIED MEDICARE BENE - AGED	3,364	1,601	5,408	209,903.51	62.40	131.11
QUALIFIED MEDICARE BENE - DISA	2,301	1,238	4,380	180,607.56	78.49	145.89
PRESUMPTIVE ELIG - PREG WOMEN	0	18	44	3,605.96	0.00	200.33
MAC (SOBRA/TXXI) CHILD	12,249	11,308	33,310	1,519,821.55	124.08	134.40
BREAST CERVICAL CANCER	208	222	1,645	349,080.55	1,678.27	1,572.43
ICARE ADULT AND OB	19,157	3	5	1,095.23	0.06	365.08
ICARE CHRN DSH	70	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	257	215	1,710	392,728.72	1,528.13	1,826.65
ICARE MHI 300%	12	11	41	2,475.76	206.31	225.07
STATE ONLY - NO MONEY PAYMENT	229	208	621	78,935.51	344.70	379.50
TOTAL FEDERAL-STATE - NO MONEY PYMT	247,131	212,477	792,495	82,589,165.60	334.19	388.70
TOTAL FEDERAL-STATE	342,459	312,290	1,276,635	147,114,715.21	429.58	471.08
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	756	772	6,143	8,938,187.83	11,823.00	11,577.96
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	756	772	6,143	8,938,187.83	11,823.00	11,577.96
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,848	10,265	72,461	41,998,956.28	4,264.72	4,091.47
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,848	10,265	72,461	41,998,956.28	4,264.72	4,091.47
TOTAL FEDERAL-COUNTY	10,604	11,037	78,604	50,937,144.11	4,803.58	4,615.13

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,366	1,329	7,168	874,356.45	640.09	657.91
TOTAL STATE ONLY - MONEY PAYMENT	1,366	1,329	7,168	874,356.45	640.09	657.91
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	182	167	496	97,129.39	533.68	581.61
TOTAL STATE ONLY - NO MONEY PAYMENT	182	167	496	97,129.39	533.68	581.61
TOTAL STATE ONLY	1,548	1,496	7,664	971,485.84	627.57	649.39
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	715	45	161	401,428.74	561.44	8,920.64
TOTAL FEDERAL-COUNTY-STATE MONEY	715	45	161	401,428.74	561.44	8,920.64
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	2	1	1	28.90-	14.45-	28.90-
TOTAL FEDERAL-COUNTY-STATE NO MONEY	2	1	1	28.90-	14.45-	28.90-
TOTAL FEDERAL-COUNTY-STATE	717	46	162	401,399.84	559.83	8,726.08
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,132	526	1,150	2,334,000.39	2,061.84	4,437.26
TOTAL UNDEFINED SUBTOTAL	1,132	526	1,150	2,334,000.39	2,061.84	4,437.26

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,132	526	1,150	2,334,000.39	2,061.84	4,437.26
TOTAL S T A T E	356,566	325,509	1,364,622	201,781,435.95	565.90	619.90
* * * E N D O F R E P O R T * * *						