

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 11/30/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	25,012	31,692	187,275	\$127,380,000.75
OUTPATIENT	146,114	387,220	3,429,090	\$76,167,199.55
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$63.14
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,219	3,542	44,592	\$9,176,762.34
INTERMEDIATE CARE FACILITY	15,534	65,581	1,893,608	\$167,965,607.23
INTER CARE MENTAL RETARDA	2,225	10,678	317,260	\$104,930,864.62
NURSING FAC FOR MENTAL ILL	41	174	5,186	\$1,297,617.45
HOME HEALTH	21,504	69,616	1,179,338	\$44,635,957.01
LEAD INSPECTION AGENCY	40	41	41	\$15,679.93
PHYSICIAN	234,295	1,108,099	1,609,010	\$76,133,775.25
CLINIC SERVICES	50,050	115,068	106,850	\$13,429,742.33
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	37,091	67,320	119,344	\$2,017,764.01
HABILITATION SERVICES	2,283	11,520	214,779	\$9,815,889.36
REMEDIAL SERVICES	7,027	46,455	1,341,312	\$15,277,685.00
REHAB SUPPORT SERVICES	2,634	3,752	59,701	\$3,222,517.25
AMBULANCE SERVICES	8,682	12,505	12,297	\$1,481,341.50
LOCAL EDUCATION AGENCY	2,469	11,338	1,012,694	\$5,615,372.75
EARLY ACCESS SERVICES	913	4,845	8,206	\$185,066.15
PRESCRIBED DRUGS	216,194	1,744,490	1,569,653	\$84,106,596.25
DRUG CAPITATION	1	0	0	\$0.52
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	21,750	43,954	44,456	\$3,344,297.35
IOWA PLAN PROGRAM	313,197	1,435,541	1,435,519	\$42,514,036.77
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSPD SCREENING	52,650	76,425	76,337	\$6,082,558.51
HMO SERVICES	5,893	23,506	23,306	\$3,646,199.33
PATIENT MANAGEMENT	154,346	616,527	616,506	\$1,233,012.00
HEALTH INS PREMIUM PAYMENT	5,624	59,871	59,871	\$2,829,114.71
MEDICAL SUPPLIES	39,303	163,576	8,128,381	\$17,090,238.50
OTHER PRACTITIONER	34,038	125,147	219,128	\$6,555,365.20
FAMILY CENTERED PROGRAM	50	78	541	\$17,641.76
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	8	10	35	\$1,416.37
GROUP TREATMENT THERAPY	13	16	186	\$6,946.98
DENTAL	85,739	135,068	136,689	\$19,467,276.27
OPTOMETRIST	44,241	61,377	65,014	\$3,582,088.30
CHIROPRACTIC	17,996	66,474	83,320	\$2,066,438.61
PODIATRIC	12,208	22,845	30,128	\$914,362.43
PHYSICAL DISABILITIES SVCS	715	3,869	117,567	\$1,425,067.52
BRAIN INJ WAIVER SERVICES	959	9,589	243,434	\$6,556,909.50
PSYCHIATRIC	7,570	24,940	29,587	\$897,333.23
RESIDENTIAL CARE FACILITY	2,257	9,916	279,268	\$2,170,175.45
MR WAIVER SERVICE	10,134	85,478	3,273,293	\$118,589,056.19
CHILDRENS MENTAL HEALTH SVC	453	2,112	60,820	\$1,317,074.56
CHAIDS WAIVER SERVICES	51	382	19,364	\$196,718.39

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ELDERLY WAIVER SERVICES	10,357	127,319	2,028,026	\$25,924,497.52
ILL & HANDICAPPED WAIVER SVCS	2,475	15,872	535,508	\$8,329,831.36
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,157	50,060	52,848	\$12,900,682.06
UNASSIGNED	149	2	13-	\$444,751.20
* ALL CATEGORIES *	396,442	6,853,890	30,669,555	\$1,030,958,591.37

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