

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 12/31/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	29,962	39,146	231,063	\$157,379,776.95
OUTPATIENT	164,055	483,212	4,337,844	\$93,335,364.70
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$63.14
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,584	4,493	56,796	\$12,141,096.23
INTERMEDIATE CARE FACILITY	16,056	79,811	2,299,278	\$220,997,332.51
INTER CARE MENTAL RETARDA	2,233	13,068	387,190	\$130,171,961.56
NURSING FAC FOR MENTAL ILL	44	225	6,705	\$1,789,255.83
HOME HEALTH	24,267	89,537	1,535,894	\$55,416,203.16
LEAD INSPECTION AGENCY	40	41	41	\$15,679.93
PHYSICIAN	254,078	1,375,532	1,988,539	\$93,783,765.77
CLINIC SERVICES	56,756	143,405	132,343	\$16,966,180.32
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	44,037	83,901	147,035	\$2,501,259.46
HABILITATION SERVICES	2,535	15,053	279,331	\$12,814,176.98
REMEDIAL SERVICES	7,912	58,027	1,656,213	\$19,301,272.84
REHAB SUPPORT SERVICES	2,651	3,857	62,758	\$3,322,667.73
AMBULANCE SERVICES	9,976	14,930	14,771	\$1,727,857.89
LOCAL EDUCATION AGENCY	2,700	13,616	1,295,975	\$7,250,947.02
EARLY ACCESS SERVICES	1,067	6,029	10,370	\$229,370.27
PRESCRIBED DRUGS	232,784	2,165,475	1,953,970	\$105,591,103.64
DRUG CAPITATION	1	0	0	\$0.52
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	23,750	54,709	55,218	\$4,148,262.97
IOWA PLAN PROGRAM	373,779	1,724,083	1,724,061	\$50,996,326.78
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSPD SCREENING	60,824	92,405	92,271	\$7,378,172.43
HMO SERVICES	6,174	28,195	28,195	\$4,379,001.37
PATIENT MANAGEMENT	161,348	742,564	742,540	\$1,485,080.00
HEALTH INS PREMIUM PAYMENT	5,898	71,219	71,219	\$3,367,219.81
MEDICAL SUPPLIES	43,595	205,131	10,184,621	\$21,653,675.22
OTHER PRACTITIONER	40,201	161,334	283,326	\$8,336,772.77
FAMILY CENTERED PROGRAM	50	78	541	\$17,641.76
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	8	10	35	\$1,416.37
GROUP TREATMENT THERAPY	13	16	186	\$6,946.98
DENTAL	99,653	166,401	168,427	\$24,231,657.55
OPTOMETRIST	52,284	74,941	79,431	\$4,349,947.36
CHIROPRACTIC	20,274	83,847	104,847	\$2,612,568.84
PODIATRIC	13,397	27,727	36,456	\$1,085,566.46
PHYSICAL DISABILITIES SVCS	727	4,733	144,345	\$1,745,851.09
BRAIN INJ WAIVER SERVICES	1,015	11,761	294,899	\$8,063,846.41
PSYCHIATRIC	8,134	30,442	36,047	\$1,094,250.36
RESIDENTIAL CARE FACILITY	2,321	11,918	333,580	\$2,575,248.03
MR WAIVER SERVICE	10,255	103,490	3,917,927	\$142,860,862.56
CHILDRENS MENTAL HEALTH SVC	500	2,750	78,133	\$1,706,048.64
CHIDS WAIVER SERVICES	51	461	23,317	\$236,847.12

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ELDERLY WAIVER SERVICES	10,631	155,602	2,471,936	\$31,900,277.14
ILL & HANDICAPPED WAIVER SVCS	2,523	19,274	645,983	\$10,068,561.03
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,304	62,161	65,695	\$16,115,666.45
UNASSIGNED	204	2	13-	\$1,235,977.63
* ALL CATEGORIES *	443,182	8,424,612	37,979,339	\$1,286,389,028.61

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