

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	105	209	440	21,500.82	204.77	102.87
REFUGEE - CHAP	1	1	3	258.78	258.78	258.78
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	106	210	443	21,759.60	205.28	103.62
TOTAL FEDERAL ONLY	106	210	443	21,759.60	205.28	103.62
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,435	4,026	17,966	2,853,669.10	525.05	708.81
SSI DISABLED	34,801	41,012	238,694	35,034,795.57	1,006.72	854.26
ADC ADULT	13,986	28,838	103,623	8,800,470.39	629.23	305.17
ADC CHILD	25,848	50,582	139,057	7,732,871.32	299.17	152.88
FOSTER CARE	2,001	3,036	11,368	1,956,056.68	977.54	644.29
SUBSIDIZED ADOPTION	4,796	5,223	14,734	1,861,718.54	388.18	356.45
SSA RCF IHRC	7,973	8,270	39,252	16,008,322.84	2,007.82	1,935.71
SUBSIDIZED ADOPTION-INTERSTATE	44	56	94	6,789.00	154.30	121.23
FOSTER CARE - INTERSTATE	2	2	6	644.20	322.10	322.10
TOTAL FEDERAL-STATE - MONEY PAYMENT	94,886	141,045	564,794	74,255,337.64	782.57	526.47
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,930	15,501	85,517	31,014,479.17	2,077.33	2,000.81
NON-INTERMEDIATE CARE FACILITY	29,937	44,905	146,458	15,595,423.44	520.94	347.30
CHAP	13,651	20,585	55,481	6,035,359.57	442.12	293.19
SUBSIDIZED ADOPTIONS	1,611	1,808	5,249	740,998.65	459.96	409.84
NO MONEY - ADC - VOLUNTARY	65,602	48,283	122,356	8,828,670.08	134.58	182.85
NO MONEY - SSI-SSA - VOLUNTARY	505	373	1,394	166,863.20	330.42	447.35
MED NEEDY - NO SPEND - CHILDREN	156	288	433	40,221.23	257.83	139.66

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDREN	11	76	240	60,738.76	5,521.71	799.19
MED NEEDY - WI SPEND - PREG WM	0	2	21	4,909.98	0.00	2,454.99
MED NEEDY - NO SPEND - AGED	298	174	527	60,757.63	203.88	349.18
MED NEEDY - NO SPEND - BLIND	0	1	0	11.12	0.00	11.12
MED NEEDY - NO SPEND - DISABLE	246	268	1,347	264,645.22	1,075.79	987.48
MED NEEDY - WITH SPEND - AGED	24	91	324	41,944.68	1,747.70	460.93
MED NEEDY - WITH SPEND - DISAB	42	124	649	284,224.26	6,767.24	2,292.13
MED NEEDY - NO SPEND - CRTKR	1,029	1,378	3,763	336,091.81	326.62	243.90
MED NEEDY - WITH SPEND - CRTKR	117	367	1,345	499,329.91	4,267.78	1,360.57
MAC SOBRA - PREGNANT WOMEN	7,001	13,217	32,303	4,720,621.62	674.28	357.16
MAC SOBRA - INFANTS	9,447	18,766	58,162	5,255,089.78	556.27	280.03
MAC SOBRA - CHILDREN	65,432	74,036	161,112	6,727,189.82	102.81	90.86
QUALIFIED MEDICARE BENE - AGED	3,371	1,397	4,333	207,373.23	61.52	148.44
QUALIFIED MEDICARE BENE - DISA	2,289	999	3,033	164,251.56	71.76	164.42
PRESUMPTIVE ELIG - PREG WOMEN	0	21	46	6,973.35	0.00	332.06
MAC (SOBRA/TXXI) CHILD	12,382	11,301	18,154	877,911.86	70.90	77.68
BREAST CERVICAL CANCER	211	277	1,740	332,461.86	1,575.65	1,200.22
ICARE ADULT AND OB	20,097	4	7	2,686.56	0.13	671.64
ICARE CHFN DSH	71	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	289	119	824	183,691.89	635.61	1,543.63
ICARE MHI 300%	16	4	7	18,593.07	1,162.07	4,648.27
STATE ONLY - NO MONEY PAYMENT	231	91	185	39,996.62	173.15	439.52
TOTAL FEDERAL-STATE - NO MONEY PYMT	248,996	254,456	705,010	82,511,509.93	331.38	324.27
TOTAL FEDERAL-STATE	343,882	395,501	1,269,804	156,766,847.57	455.87	396.38
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	749	772	6,345	8,897,450.41	11,879.11	11,525.19
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	749	772	6,345	8,897,450.41	11,879.11	11,525.19
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,951	9,674	68,333	39,742,592.65	3,993.83	4,108.19
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,951	9,674	68,333	39,742,592.65	3,993.83	4,108.19
TOTAL FEDERAL-COUNTY	10,700	10,446	74,678	48,640,043.06	4,545.80	4,656.33

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,314	1,420	6,450	630,455.76	479.80	443.98
TOTAL STATE ONLY - MONEY PAYMENT	1,314	1,420	6,450	630,455.76	479.80	443.98
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	186	200	285	50,213.13	269.96	251.07
TOTAL STATE ONLY - NO MONEY PAYMENT	186	200	285	50,213.13	269.96	251.07
TOTAL STATE ONLY	1,500	1,620	6,735	680,668.89	453.78	420.17
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	713	29	72	364,179.44	510.77	12,557.91
TOTAL FEDERAL-COUNTY-STATE MONEY	713	29	72	364,179.44	510.77	12,557.91
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	1	2	12,258.01	12,258.01	12,258.01
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	1	2	12,258.01	12,258.01	12,258.01
TOTAL FEDERAL-COUNTY-STATE	714	30	74	376,437.45	527.22	12,547.92
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,210	512	1,114	3,019,213.63-	2,495.22-	5,896.90-
TOTAL UNDEFINED SUBTOTAL	1,210	512	1,114	3,019,213.63-	2,495.22-	5,896.90-

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL UNDEFINED	1,210	512	1,114	3,019,213.63-	2,495.22-	5,896.90-
TOTAL S T A T E	358,112	408,319	1,352,848	203,466,542.94	568.16	498.30
* * * E N D O F R E P O R T * * *						