

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 01/31/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	33,967	45,244	265,386	\$178,105,942.87
OUTPATIENT	176,738	555,361	4,910,590	\$107,077,254.77
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$63.14
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	2,803	5,086	64,436	\$14,271,155.99
INTERMEDIATE CARE FACILITY	16,523	92,005	2,653,975	\$255,952,752.49
INTER CARE MENTAL RETARDA	2,241	15,207	450,644	\$153,726,033.30
NURSING FAC FOR MENTAL ILL	46	273	8,137	\$2,271,594.58
HOME HEALTH	26,177	103,594	1,723,845	\$62,738,414.87
LEAD INSPECTION AGENCY	44	46	46	\$17,484.63
PHYSICIAN	267,249	1,593,036	2,295,361	\$108,808,966.81
CLINIC SERVICES	61,372	165,237	153,086	\$19,551,544.22
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	47,936	95,588	166,895	\$2,840,851.16
HABILITATION SERVICES	2,657	18,386	336,100	\$15,525,538.05
REMEDIAL SERVICES	8,482	67,477	1,948,620	\$22,840,257.79
REHAB SUPPORT SERVICES	2,651	3,861	63,441	\$3,320,587.03
AMBULANCE SERVICES	11,325	17,328	17,450	\$2,004,233.21
LOCAL EDUCATION AGENCY	2,911	16,548	1,612,104	\$9,129,685.53
EARLY ACCESS SERVICES	1,165	7,233	12,476	\$270,748.96
PRESCRIBED DRUGS	244,765	2,507,927	2,261,856	\$125,197,280.96
DRUG CAPITATION	4	0	0	\$31.37
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	24,788	60,403	60,907	\$4,566,332.35
IOWA PLAN PROGRAM	386,948	2,012,544	2,012,523	\$59,802,888.73
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	67,490	106,338	106,193	\$8,541,325.37
HMO SERVICES	6,398	32,907	32,907	\$5,129,051.89
PATIENT MANAGEMENT	166,979	869,727	869,683	\$1,739,366.00
HEALTH INS PREMIUM PAYMENT	6,150	84,216	84,216	\$4,039,851.69
MEDICAL SUPPLIES	47,293	241,538	11,780,961	\$25,138,053.36
OTHER PRACTITIONER	44,041	188,209	335,340	\$9,598,987.02
FAMILY CENTERED PROGRAM	50	78	541	\$17,641.76
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	8	10	35	\$1,416.37
GROUP TREATMENT THERAPY	13	16	186	\$6,946.98
DENTAL	107,764	188,738	190,949	\$27,314,685.18
OPTOMETRIST	57,857	84,641	89,719	\$4,917,794.31
CHIROPRACTIC	21,746	95,726	119,708	\$2,995,488.88
PODIATRIC	14,345	31,716	41,862	\$1,260,000.42
PHYSICAL DISABILITIES SVCS	748	5,671	169,764	\$2,070,883.59
BRAIN INJ WAIVER SERVICES	1,068	13,890	344,569	\$9,465,096.56
PSYCHIATRIC	8,561	35,118	41,401	\$1,278,516.86
RESIDENTIAL CARE FACILITY	2,371	13,796	385,753	\$2,988,401.20
MR WAIVER SERVICE	10,335	120,523	4,492,701	\$165,336,149.18
CHILDRENS MENTAL HEALTH SVC	529	3,261	94,290	\$2,033,104.67
CHIDS WAIVER SERVICES	52	535	26,451	\$271,159.00

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ELDERLY WAIVER SERVICES	10,851	182,463	2,893,387	\$37,138,090.42
ILL & HANDICAPPED WAIVER SVCS	2,572	22,420	742,329	\$11,539,191.38
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,507	73,537	78,289	\$19,310,395.37
UNASSIGNED	242	2	13-	\$297,605.99-
* ALL CATEGORIES *	454,791	9,777,460	43,939,099	\$1,489,855,571.55

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