

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	2	4	5,331.65	0	0	0.00	519	1991	507,876.13
OUTPATIENT	19	125	3,576.85	0	0	0.00	3533	57243	494,773.68
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	149	2008	198,642.98
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	4365	139027	12160,746.84
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	3	123	20,742.83
HOME HEALTH	0	0	0.00	0	0	0.00	2034	35624	1375,146.32
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	43	56	5,437.40	0	0	0.00	5664	34774	526,811.80
CLINIC SERVICES	1	1	974.07	0	0	0.00	365	188	25,600.84
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	5	35	709.11	0	0	0.00	345	136	1,636.44
HABILITATION SERVICES	0	0	0.00	0	0	0.00	42	1604	102,096.25
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	1	1	124.82	0	0	0.00	230	267	25,901.58
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL ONLY

REFUGEE TXXI

AGED

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

EARLY ACCESS SERVICES

0 0

0.00

0 0

0.00

0 0

0.00

PRESCRIBED DRUGS

24 51

1,668.06

0 0

0.00

2821 4818

63,285.27

DRUG CAPITATION

0 0

0.00

0 0

0.00

0 0

0.00

INDIAN HEALTH SERVICES

0 0

0.00

0 0

0.00

0 0

0.00

FAMILY PLANNING SERVICES

0 0

0.00

0 0

0.00

0 0

0.00

IOWA PLAN PROGRAM

162 93

2,480.57

0 0

0.00

15 6

366.84

MANAGED SUBSTANCE ABUSE

0 0

0.00

0 0

0.00

0 0

0.00

MENTAL HEALTH ACCESS PLAN

0 0

0.00

0 0

0.00

0 0

0.00

EPSDT SCREENING

0 0

0.00

0 0

0.00

0 0

0.00

HMO SERVICES

0 0

0.00

0 0

0.00

0 0

0.00

PATIENT MANAGEMENT

86 86

172.00

0 0

0.00

0 0

0.00

HEALTH INS PREMIUM PAYMENT

0 0

0.00

0 0

0.00

0 0

0.00

MEDICAL SUPPLIES

0 0

0.00

0 0

0.00

2392 182683

322,563.05

OTHER PRACTITIONER

3 41

1,119.95

0 0

0.00

229 890

15,921.56

FAMILY CENTERED PROGRAM

0 0

0.00

0 0

0.00

0 0

0.00

FAMILY PRESERVATION

0 0

0.00

0 0

0.00

0 0

0.00

TREATMENT FOSTER FAMILY CARE

0 0

0.00

0 0

0.00

0 0

0.00

GROUP TREATMENT THERAPY

0 0

0.00

0 0

0.00

0 0

0.00

DENTAL

14 17

2,088.43

0 0

0.00

354 408

66,295.21

OPTOMETRIST

2 3

160.68

0 0

0.00

467 699

26,730.64

CHIROPRACTIC

0 0

0.00

0 0

0.00

309 751

13,065.52

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL ONLY
RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDREFUGEE TXXI
RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDAGED
RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

PODIATRIC	0	0	0.00	0	0	0.00	680	1165	22,500.44
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	1	1	30.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1	75	3,286.20
PSYCHIATRIC	0	0	0.00	0	0	0.00	101	125	5,879.31
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	300	9497	71,583.60
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	84	4128	220,296.68
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	2977	127398	1818,760.99
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	91	112	27,235.14
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	178	513	23,843.59	0	0	0.00	13351	605741	18117,776.14

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	1634	9901	7067,557.79	660	2683	2865,385.31
OUTPATIENT	0	0	0.00	14182	230251	4164,471.98	7667	71022	2818,598.29
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	147	3646	1477,247.28	1	5	2,365.25
INTERMEDIATE CARE FACILITY	0	0	0.00	552	18341	1955,759.96	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	13	301	100,146.71	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	1	10	2,143.10
HOME HEALTH	0	0	0.00	3147	85955	2607,170.13	47	371	30,332.23
LEAD INSPECTION AGENCY	0	0	0.00	1	1	377.35	0	0	0.00
PHYSICIAN	0	0	0.00	23730	108125	3994,035.26	15351	28085	2721,482.23
CLINIC SERVICES	0	0	0.00	2779	4163	544,678.98	2538	3720	481,862.69
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	1936	5048	78,712.66	2539	6464	167,140.88
HABILITATION SERVICES	0	0	0.00	2073	68116	3108,808.06	17	843	16,294.95
REMEDIAL SERVICES	0	0	0.00	413	16645	234,885.71	80	3276	48,432.90
REHAB SUPPORT SERVICES	0	0	0.00	34	162	12,085.07	1	0	0.00
AMBULANCE SERVICES	0	0	0.00	958	1257	175,039.35	305	343	46,150.65
LOCAL EDUCATION AGENCY	0	0	0.00	403	107255	603,535.36	6	813	4,140.72

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	72	463	10,473.43	2	6	54.93
PRESCRIBED DRUGS	0	0	0.00	23071	95452	7528,818.89	19354	53358	2688,416.82
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	111	134	9,527.68	5668	6551	482,311.46
IOWA PLAN PROGRAM	0	0	0.00	53689	49846	3485,362.64	53884	39962	1407,418.73
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	264	317	12,755.23	146	156	6,283.17
HMO SERVICES	0	0	0.00	0	0	0.00	900	951	226,508.37
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	22032	22031	44,062.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	617	1369	143,995.57	239	552	21,253.38
MEDICAL SUPPLIES	0	0	0.00	7687	692686	1909,324.55	906	31574	197,504.11
OTHER PRACTITIONER	0	0	0.00	2007	14718	301,869.60	1250	2588	164,131.94
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	3062	3858	588,047.48	2505	3371	558,986.79
OPTOMETRIST	0	0	0.00	2050	2602	152,189.01	1372	1631	120,941.94
CHIROPRACTIC	0	0	0.00	1716	4292	93,231.55	1453	3482	125,535.28

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	1048	2067	73,483.42	166	226	32,673.54
PHYSICAL DISABILITIES SVCS	0	0	0.00	401	17192	206,633.04	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	306	16339	438,949.39	1	29	275.50
PSYCHIATRIC	0	0	0.00	1916	3279	132,729.91	30	26	1,198.24
RESIDENTIAL CARE FACILITY	0	0	0.00	1333	43701	354,636.03	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	968	57906	2672,543.13	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	41	1430	41,868.33	3	112	2,942.70
AIDS WAIVER SERVICES	0	0	0.00	13	1033	12,674.58	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	30	1453	24,505.28	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1745	87211	1350,868.40	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	1165	1306	317,130.67	4	9	4,231.56
UNASSIGNED	0	0	0.00	7	0	0.00	3	0	0.00
* A L L C A T E G O R I E S *	0	0	0.00	55162	1757821	45986,129.46	60834	284250	15289,059.66

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	407	2737	2327,780.22	348	9039	2013,969.81	1784	9816	9531,135.59
OUTPATIENT	6456	38679	1398,212.20	1727	13358	445,454.95	10653	85461	3406,418.20
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	3	7	14,092.68
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	1	0	20,675.71-
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	1	0	2665,745.00-
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	408	1408	48,037.88	67	170	6,261.49	638	1873	530,013.81
LEAD INSPECTION AGENCY	3	3	1,132.05	0	0	0.00	7	7	2,641.45
PHYSICIAN	18071	30969	2058,635.80	3734	6862	565,097.40	26028	48814	4330,511.96
CLINIC SERVICES	3313	4344	553,868.77	823	1161	139,375.94	5888	8769	998,384.26
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	1158	2652	40,625.93	444	1312	31,015.44	2651	7315	155,140.99
HABILITATION SERVICES	1	186	8,317.92	16	257	16,095.68	1	7	645.26
REMEDIAL SERVICES	1191	37758	609,258.66	432	13653	217,333.33	961	31605	528,900.78
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	1	0	1,636.48-
AMBULANCE SERVICES	170	190	24,898.41	71	81	9,408.38	268	289	47,297.65
LOCAL EDUCATION AGENCY	71	14632	86,128.77	27	6304	29,588.66	87	10293	64,402.49

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	99	423	10,002.72	17	92	2,275.51	87	420	9,139.68
PRESCRIBED DRUGS	18541	33075	1979,242.27	4305	9584	652,841.76	25097	44652	2517,908.16
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	968	1154	85,718.34	168	201	14,824.55	293	329	26,295.62
IOWA PLAN PROGRAM	86725	64224	540,532.02	19859	12815	261,207.70	127802	85379	984,853.74
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	3642	4088	300,917.81	761	876	66,354.26	5642	6235	670,357.22
HMO SERVICES	1549	1643	198,381.63	300	321	52,487.16	1507	1591	238,454.51
PATIENT MANAGEMENT	38280	38280	76,560.00	6925	6925	13,850.00	51168	51168	102,336.00
HEALTH INS PREMIUM PAYMENT	329	788	22,302.36	37	98	2,812.57	2254	6133	151,610.45
MEDICAL SUPPLIES	918	15166	145,678.60	167	3852	33,523.86	1109	24209	177,645.92
OTHER PRACTITIONER	1856	5431	151,943.41	365	1055	42,755.25	2782	8687	332,403.88
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	3451	4072	543,448.78	834	1051	158,003.62	4929	5850	810,735.88
OPTOMETRIST	1214	1404	91,069.17	350	410	27,951.12	1635	1886	120,811.79
CHIROPRACTIC	744	1521	50,996.14	191	426	14,663.75	1189	2660	86,147.66

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

ADC - CHILD

CMAP

OTHER

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

PODIATRIC	58	74	11,527.56	20	32	3,263.60	95	121	13,407.63
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	1	4	100.00	0	0	0.00	1	0	7,695.36
PSYCHIATRIC	3	14	1,342.99	6	7	336.77	23	59	2,036.64
RESIDENTIAL CARE FACILITY	0	0	0.00	1	26	207.00	1	0	403.55
MR WAIVER SERVICE	0	0	0.00	2	13	359.65	5	71	71,065.17
CHILDRENS MENTAL HEALTH SVC	30	1326	31,901.01	62	3184	58,850.61	59	2798	66,875.53
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	5	112	1,497.15
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	34	34	15,773.23	56	56	25,282.06	67	69	531,080.49
UNASSIGNED	1	0	0.00	3	0	0.00	4	0	1133,179.32
* A L L C A T E G O R I E S *	88215	306279	11414,334.65	16535	93221	4905,451.88	103581	446685	23757,787.24

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	59	645	277,996.68	764	3365	840,537.23	48	305	297,400.30
OUTPATIENT	791	6071	185,319.76	4771	78280	592,179.57	405	4547	152,388.86
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	31	9,249.47	342	4339	15,411.42	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	7522	239819	24714,015.87	0	0	0.00
INTER CARE MENTAL RETARDA	8	238	83,463.58	1	47	14,822.17	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	16	439	81,811.63	0	0	0.00
HOME HEALTH	108	5157	82,649.05	3334	59786	2485,345.70	43	541	26,888.56
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	2248	3542	220,718.17	6867	39023	633,487.29	819	1869	122,905.97
CLINIC SERVICES	459	595	67,891.46	375	254	31,118.69	97	141	20,352.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	229	639	11,613.70	479	289	3,691.70	79	221	6,340.60
HABILITATION SERVICES	5	40	1,593.54	18	371	15,031.59	35	1346	89,357.10
REMEDIAL SERVICES	1933	162591	1747,169.53	3	70	1,408.58	3	73	658.46
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	1	30	2,400.30
AMBULANCE SERVICES	29	29	3,473.11	421	543	55,235.85	22	28	4,181.76
LOCAL EDUCATION AGENCY	84	21173	116,717.56	15	7372	33,559.07	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	38	166	4,822.75	4	12	341.84	0	0	0.00
PRESCRIBED DRUGS	4942	12467	1206,175.70	10046	22191	408,172.21	846	2942	155,945.75
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	38	42	2,494.37	1	1	38.99	28	33	2,139.08
IOWA PLAN PROGRAM	13170	11042	892,394.57	2663	1063	78,024.11	2578	1430	58,705.17
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	252	281	15,651.26	7	9	205.08	7	9	292.35
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	67	67	134.00	1	1	2.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	158	366	14,204.68	36	69	9,010.80	4	7	883.99
MEDICAL SUPPLIES	218	24366	65,404.71	4086	368238	624,868.67	109	6327	28,071.20
OTHER PRACTITIONER	488	2258	51,771.28	387	2160	49,076.21	51	224	5,890.92
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	853	1001	142,955.13	546	648	101,046.09	128	174	29,114.90
OPTOMETRIST	385	440	2,7909.96	580	760	30,797.54	91	120	7,685.73
CHIROPRACTIC	125	245	7,490.50	208	452	6,544.29	61	163	4,832.38

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	33	39	2,954.89	1156	1835	37,640.41	50	85	3,414.24
PHYSICAL DISABILITIES SVCS	0	0	0.00	174	7596	83,634.60	0	0	0.00
BRAIN INJ WAIVER SERVICES	36	1281	41,206.22	394	17497	556,170.32	0	0	0.00
PSYCHIATRIC	15	25	1,389.98	184	265	10,791.58	24	38	1,768.65
RESIDENTIAL CARE FACILITY	0	0	0.00	6	205	2,014.03	0	0	0.00
MR WAIVER SERVICE	175	7038	185,608.45	5	166	8,567.38	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	32	3714	35,021.19	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	6252	282981	3414,084.92	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	28	1709	26,267.88	3	87	1,048.76	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	177	207	48,881.61	123	134	33,185.34	1	1	240.00
UNASSIGNED	4	0	0.00	2	0	0.00	1	0	0.00
* A L L C A T E G O R I E S *	10486	263791	5545,573.55	15354	1144081	35007,942.72	1933	20654	1021,858.27

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	163	621	726,796.78	56	381	149,803.61	5	123	311,500.26
OUTPATIENT	384	6773	243,846.02	929	6292	265,109.74	85	1035	83,349.45
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	2	24	450.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	28	745	31,787.52	53	140	6,273.72	2	4	400.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	738	2387	196,933.36	2918	4812	306,435.62	206	548	173,057.95
CLINIC SERVICES	66	122	14,345.68	620	823	93,642.80	14	19	2,894.05
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	33	109	1,971.10	171	552	9,228.00	26	90	1,417.27
HABILITATION SERVICES	4	68	6,330.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	1	30	270.60	202	7305	116,575.16	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	52	52	10,133.39	25	26	3,709.67	1	2	277.14
LOCAL EDUCATION AGENCY	0	0	0.00	24	3321	15,715.95	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	2	15	412.05	0	0	0.00
PRESCRIBED DRUGS	245	925	56,897.75	3597	6308	425,928.81	169	629	43,379.17
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	14	15	1,036.94	68	69	5,967.81	3	4	436.81
IOWA PLAN PROGRAM	0	0	0.00	21642	12743	117,640.37	271	212	19,457.15
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	1	1	684.24	441	476	34,378.29	0	0	0.00
HMO SERVICES	0	0	0.00	245	254	32,632.39	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	8589	8589	17,178.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	55	132	4,972.58	0	0	0.00
MEDICAL SUPPLIES	61	2857	22,383.29	93	5255	37,118.21	26	588	4,270.76
OTHER PRACTITIONER	48	362	7,192.04	345	1272	31,185.05	7	11	671.77
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	35	52	11,205.21	1003	1207	203,700.23	11	13	3,119.70
OPTOMETRIST	10	12	577.30	369	432	28,180.91	9	14	802.38
CHIROPRACTIC	14	46	1,488.83	235	388	13,022.98	10	25	840.46

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

MEDICALLY NEEDY WI SPEND DN

OTHER TXXI

OTHER BREAST CERVICAL CANCER

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	13	22	3,052.04	23	25	2,447.29	2	2	297.30
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	27	72	4,124.69	1	1	38.00	1	2	125.88
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1	9	198.39	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	5	223	8,049.02	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	2	2	245.36	5	5	1,895.84	0	0	0.00
UNASSIGNED	1	0	0.00	1	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	699	15297	1341,752.14	10771	61055	1931,440.49	233	3321	646,297.50

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

OTHER ICARE ADULT 19-64

OTHER ICARE ADULT OB

OTHER ICARE CHRN DSH

RECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAIDRECIPS UNITS OF
SERVED SERVICEAMOUNT
PAID

INPATIENT	2	0	5,705.31	1	4	2,404.74	0	0	0.00
OUTPATIENT	2	0	616.73	1	7	182.57	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	4	0	615.15	3	3	960.53	0	0	0.00
CLINIC SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	0	0	0.00	0	0	0.00
HABILITATION SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	1	0	273.76	0	0	0.00	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	0	0	0.00	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	0	0	0.00	0	0	0.00	0	0	0.00
OTHER PRACTITIONER	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	0	0	0.00	0	0	0.00
OPTOMETRIST	0	0	0.00	0	0	0.00	0	0	0.00
CHIROPRACTIC	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	0	0	7,210.95	4	14	3,547.84	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	8	205	32,472.23	0	0	0.00	5	13	13,102.29
OUTPATIENT	39	375	8,130.52	7	73	466.67	48	386	13,696.90
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	1	3	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	2	6	560.63	1	16	126.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	70	99	4,915.40	11	43	780.90	78	140	12,730.69
CLINIC SERVICES	16	22	2,947.67	1	1	93.55	12	16	1,600.46
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	2	12	197.41	1	0	0.00	14	37	831.88
HABILITATION SERVICES	0	0	0.00	0	0	0.00	6	118	5,562.73
REMEDIAL SERVICES	67	3253	50,572.13	0	0	0.00	14	808	9,106.60
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	1	1	118.07	0	0	0.00	3	4	602.78
LOCAL EDUCATION AGENCY	13	2632	15,240.51	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	242	868	85,685.02	7	18	143.01	86	201	15,590.08
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	8	8	615.61
IOWA PLAN PROGRAM	333	325	27,961.57	41	28	1,793.78	319	236	30,019.39
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	14	14	589.48	0	0	0.00	7	7	137.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	4	4	8.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	35	73	7,282.83	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	7	1314	1,089.42	0	0	0.00	4	6	789.43
OTHER PRACTITIONER	18	84	2,114.09	0	0	0.00	1	1	10.64
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	23	26	2,243.15	3	3	604.07	10	11	1,545.67
OPTOMETRIST	13	20	1,175.78	2	4	302.38	5	7	539.75
CHIROPRACTIC	5	19	783.30	2	5	80.29	5	5	178.78

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

OTHER ICARE PHIC MHI 300%
RECIPS UNITS OF AMOUNT
SERVED SERVICE PAIDOTHER ICARE MHI 300%
RECIPS UNITS OF AMOUNT
SERVED SERVICE PAIDSTATE ONLY
RECIPS UNITS OF AMOUNT
SERVED SERVICE PAID

PODIATRIC	0	0	0.00	2	2	409.76	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	0	0	0.00	3	6	218.95	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	5	52	143.45-	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	202	9041	193,112.20	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
SICK & HANDICAPPED WAIVER SVCS	1	8	100.88	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	250	252	117,734.14	0	0	0.00	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	142	18653	555,034.43	7	254	4,875.91	114	2004	106,660.68

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	22	223	145,049.99	144	748	456,762.06	0	0	0.00
OUTPATIENT	297	3212	162,667.02	2358	36886	456,177.22	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	8	161	24,839.06	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	3	36	3,870.50	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	2113	65735	23707,040.75	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	15	481	16,928.83	974	40577	1235,150.17	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	614	1232	106,565.58	4378	14782	405,418.14	0	0	0.00
CLINIC SERVICES	123	163	21,009.97	276	323	40,410.82	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	50	201	3,810.95	306	1494	9,484.39	0	0	0.00
HABILITATION SERVICES	4	61	2,169.38	8	145	6,257.18	0	0	0.00
REMEDIAL SERVICES	38	1843	22,615.72	87	2302	40,251.84	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	22	24	2,970.00	107	157	17,582.10	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	427	152099	823,300.17	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

STATE ONLY

FED CNTY - FED CNTY STATE

FEDERAL MEDICAID ONLY AGED

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	30	284	5,221.83	0	0	0.00
PRESCRIBED DRUGS	879	3630	207,090.57	5837	18751	1611,544.05	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	7	9	891.51	14	14	560.19	0	0	0.00
IOWA PLAN PROGRAM	2204	1463	136,959.33	11140	10484	670,252.35	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	3	3	196.12	79	98	6,381.57	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	2	5	505.44	541	1214	127,418.25	0	0	0.00
MEDICAL SUPPLIES	121	8210	18,991.29	2011	338345	584,272.97	0	0	0.00
OTHER PRACTITIONER	52	173	6,748.00	916	11037	237,899.29	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	88	113	22,539.16	1171	1293	120,851.85	0	0	0.00
OPTOMETRIST	60	73	5,803.24	444	497	26,093.34	0	0	0.00
CHIROPRACTIC	47	102	3,726.06	230	548	12,500.97	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	22	27	857.84	440	896	22,714.84	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	265	13715	410,160.66	0	0	0.00
PSYCHIATRIC	6	3	421.12	366	549	22,522.88	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	36	1062	8,659.25	0	0	0.00
MR WAIVER SERVICE	3	92	2,337.58	8015	505392	20141,937.82	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	3	80	1,570.97	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	4	263	3,172.50	2	181	6,008.06	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	2	39	970.79	145	7625	132,321.60	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	6	6	2,138.00	7251	8199	1938,957.74	0	0	0.00
UNASSIGNED	1	0	0.00	2	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1572	21731	898,706.96	10836	1235629	53312,823.91	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	6591	42804	27578,567.98			
OUTPATIENT	0	0	0.00	53868	640076	14895,637.18			
CHILD PART HOSP	0	0	0.00	0	0	0.00			
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00			
ADULT PART HOSP	0	0	0.00	0	0	0.00			
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00			
SKILLED NURSING FACILITY	0	0	0.00	646	10221	1742,298.14			
INTERMEDIATE CARE FACILITY	0	0	0.00	12409	397226	38813,717.46			
INTER CARE MENTAL RETARDA	0	0	0.00	2131	66321	21239,728.21			
NURSING FAC FOR MENTAL ILL	0	0	0.00	20	572	104,697.56			
HOME HEALTH	0	0	0.00	10839	232854	8483,072.04			
LEAD INSPECTION AGENCY	0	0	0.00	11	11	4,150.85			
PHYSICIAN	0	0	0.00	109408	326165	16387,536.60			
CLINIC SERVICES	0	0	0.00	17598	24825	3041,052.70			
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00			
LAB AND RADIOLOGICAL	0	0	0.00	10416	26606	523,568.45			
HABILITATION SERVICES	0	0	0.00	2229	73162	3378,559.64			
REMEDIAL SERVICES	0	0	0.00	5356	281212	3627,440.00			
REHAB SUPPORT SERVICES	0	0	0.00	37	192	12,848.89			
AMBULANCE SERVICES	0	0	0.00	2670	3294	427,104.71			
LOCAL EDUCATION AGENCY	0	0	0.00	1141	325894	1792,329.26			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	337	1881	42,744.74			
PRESCRIBED DRUGS	0	0	0.00	118768	309920	19649,007.11			
DRUG CAPITATION	0	0	0.00	0	0	0.00			
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00			
FAMILY PLANNING SERVICES	0	0	0.00	7362	8564	632,858.96			
IOWA PLAN PROGRAM	0	0	0.00	348172	291351	8715,430.03			
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00			
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00			
EPSDT SCREENING	0	0	0.00	11206	12570	1115,183.08			
HMO SERVICES	0	0	0.00	4498	4760	748,464.06			
PATIENT MANAGEMENT	0	0	0.00	127152	127151	254,302.00			
HEALTH INS PREMIUM PAYMENT	0	0	0.00	4307	10806	506,252.90			
MEDICAL SUPPLIES	0	0	0.00	19600	1705676	4173,500.04			
OTHER PRACTITIONER	0	0	0.00	10676	50992	1402,704.88			
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00			
FAMILY PRESERVATION	0	0	0.00	0	0	0.00			
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00			
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00			
DENTAL	0	0	0.00	18947	23168	3366,531.35			
OPTOMETRIST	0	0	0.00	9048	11014	669,722.66			
CHIROPRACTIC	0	0	0.00	6490	15130	435,128.74			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	3792	6618	230,644.80			
PHYSICAL DISABILITIES SVCS	0	0	0.00	573	24789	290,297.64			
BRAIN INJ WAIVER SERVICES	0	0	0.00	980	48940	1442,452.93			
PSYCHIATRIC	0	0	0.00	2697	4471	184,925.59			
RESIDENTIAL CARE FACILITY	0	0	0.00	1668	54543	437,360.01			
MR WAIVER SERVICE	0	0	0.00	9217	574815	23160,783.91			
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	401	18194	405,170.37			
AIDS WAIVER SERVICES	0	0	0.00	45	4747	47,695.77			
ELDERLY WAIVER SERVICES	0	0	0.00	9070	412388	5268,028.90			
SICK & HANDICAPPED WAIVER SVCS	0	0	0.00	1921	96679	1511,578.31			
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00			
MEP SERVICES	0	0	0.00	9214	10392	2001,850.20			
UNASSIGNED	0	0	0.00	30	0	1133,179.32			
* A L L C A T E G O R I E S *	0	0	0.00	390007	6280994	219878,107.97	0	0	0.00

* * * E N D O F R E P O R T * * *