

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	97	177	371	24,788.87	255.56	140.05
REFUGEE - CHAP	1	1	3	79.75	79.75	79.75
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	98	178	374	24,868.62	253.76	139.71
TOTAL FEDERAL ONLY	98	178	374	24,868.62	253.76	139.71
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,363	4,017	18,571	3,083,079.20	574.88	767.51
SSI DISABLED	32,962	39,512	235,748	36,161,285.14	1,097.06	915.20
ADC ADULT	14,179	25,187	99,498	8,539,515.84	602.27	339.04
ADC CHILD	26,049	44,063	130,457	8,067,129.97	309.69	183.08
FOSTER CARE	2,018	2,776	11,810	1,870,834.73	927.07	673.93
SUBSIDIZED ADOPTION	4,820	5,103	14,707	1,893,754.99	392.90	371.11
SSA RCF IHRC	635	8,396	39,833	17,424,022.61	27,439.41	2,075.28
SUBSIDIZED ADOPTION-INTERSTATE	44	54	87	8,541.24	194.12	158.17
FOSTER CARE - INTERSTATE	2	2	5	491.20	245.60	245.60
TOTAL FEDERAL-STATE - MONEY PAYMENT	86,072	129,110	550,716	77,048,654.92	895.17	596.77
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	22,707	15,522	88,108	33,324,773.21	1,467.60	2,146.94
NON-INTERMEDIATE CARE FACILITY	31,395	41,001	147,857	16,041,627.65	510.96	391.25
CHAP	13,941	19,314	57,717	6,208,055.26	445.31	321.43
SUBSIDIZED ADOPTIONS	1,645	1,777	5,184	738,452.03	448.91	415.56
NO MONEY - ADC - VOLUNTARY	66,323	50,579	136,608	9,518,553.43	143.52	188.19
NO MONEY - SSI-SSA - VOLUNTARY	511	390	1,361	216,114.63	422.92	554.14
MED NEEDY - NO SPEND - CHILDREN	167	265	461	31,732.29	190.01	119.74

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDREN	18	75	255	72,609.39	4,033.86	968.13
MED NEEDY - WI SPEND - PREG WM	0	1	18	10,306.34	0.00	10,306.34
MED NEEDY - NO SPEND - AGED	280	176	638	81,533.52	291.19	463.26
MED NEEDY - NO SPEND - BLIND	0	1	0	5.56	0.00	5.56
MED NEEDY - NO SPEND - DISABLE	248	275	1,423	297,879.39	1,201.13	1,083.20
MED NEEDY - WITH SPEND - AGED	27	87	368	34,412.25	1,274.53	395.54
MED NEEDY - WITH SPEND - DISAB	48	148	656	253,401.81	5,279.20	1,712.17
MED NEEDY - NO SPEND - CRTKR	1,023	1,318	4,428	460,541.68	450.19	349.42
MED NEEDY - WITH SPEND - CRTKR	159	452	1,638	595,198.00	3,743.38	1,316.81
MAC SOBRA - PREGNANT WOMEN	6,994	11,889	34,051	4,843,748.72	692.56	407.41
MAC SOBRA - INFANTS	9,480	16,419	55,493	6,148,428.95	648.57	374.47
MAC SOBRA - CHILDREN	66,233	74,174	177,077	7,805,149.29	117.84	105.23
QUALIFIED MEDICARE BENE - AGED	3,397	1,412	4,710	268,153.59	78.94	189.91
QUALIFIED MEDICARE BENE - DISA	2,307	1,116	3,828	217,344.99	94.21	194.75
PRESUMPTIVE ELIG - PREG WOMEN	0	26	61	6,714.70	0.00	258.26
MAC (SOBRA/TXXI) CHILD	12,371	10,775	20,530	991,605.71	80.16	92.03
BREAST CERVICAL CANCER	210	260	1,677	650,913.75	3,099.59	2,503.51
ICARE ADULT AND OB	20,735	4	5	3,547.84	0.17	886.96
ICARE CHFN DSH	69	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	304	142	969	225,378.44	741.38	1,587.17
ICARE MHI 300%	19	7	28	1,321.47	69.55	188.78
STATE ONLY - NO MONEY PAYMENT	246	114	266	47,363.51	192.53	415.47
TOTAL FEDERAL-STATE - NO MONEY PYMT	260,857	247,719	745,415	89,094,867.40	341.55	359.66
TOTAL FEDERAL-STATE	346,929	376,829	1,296,131	166,143,522.32	478.90	440.90
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	745	775	6,544	9,000,345.78	12,081.00	11,613.35
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	745	775	6,544	9,000,345.78	12,081.00	11,613.35
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,692	10,027	71,785	41,282,305.94	3,861.05	4,117.11
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,692	10,027	71,785	41,282,305.94	3,861.05	4,117.11
TOTAL FEDERAL-COUNTY	11,437	10,802	78,329	50,282,651.72	4,396.49	4,654.94

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

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STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,299	1,404	6,713	752,613.55	579.38	536.05
TOTAL STATE ONLY - MONEY PAYMENT	1,299	1,404	6,713	752,613.55	579.38	536.05
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	158	166	320	49,528.19	313.47	298.36
TOTAL STATE ONLY - NO MONEY PAYMENT	158	166	320	49,528.19	313.47	298.36
TOTAL STATE ONLY	1,457	1,570	7,033	802,141.74	550.54	510.92
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	36	138	396,805.32	0.00	11,022.37
TOTAL FEDERAL-COUNTY-STATE MONEY	0	36	138	396,805.32	0.00	11,022.37
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	2	2	4	11.10	5.55	5.55
TOTAL FEDERAL-COUNTY-STATE NO MONEY	2	2	4	11.10	5.55	5.55
TOTAL FEDERAL-COUNTY-STATE	2	38	142	396,816.42	198,408.21	10,442.54
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,270	590	1,266	2,228,107.15	1,754.42	3,776.45
TOTAL UNDEFINED SUBTOTAL	1,270	590	1,266	2,228,107.15	1,754.42	3,776.45

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
TOTAL UNDEFINED	1,270	590	1,266	2,228,107.15	1,754.42	3,776.45
TOTAL S T A T E	361,193	390,007	1,383,275	219,878,107.97	608.76	563.78
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