

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 02/29/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** AVERAGES *****			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	6,591	7,023	42,804	\$27,578,567.98	\$644.30	\$76.35	6.5	\$4,184.21
OUTPATIENT	53,868	78,577	640,076	\$14,895,637.18	\$3.27	\$41.24	11.9	\$276.52
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	646	802	10,221	\$1,742,298.14	\$170.46	\$4.82	15.8	\$2,697.06
INTERMEDIATE CARE FACILITY	12,409	13,622	397,226	\$38,813,717.46	\$97.71	\$107.46	32.0	\$3,127.87
INR CARE MENTAL RETARDA	2,131	2,183	66,321	\$21,239,728.21	\$320.26	\$58.80	31.1	\$9,967.02
NURSING FAC FOR MENTAL ILL	20	21	572	\$104,697.56	\$183.04	\$0.57	28.6	\$5,234.88
HOME HEALTH	10,839	13,815	232,854	\$8,483,072.04	\$36.43	\$23.49	21.5	\$782.64
LEAD INSPECTION AGENCY	11	11	11	\$4,150.85	\$377.35	\$0.01	1.0	\$377.35
PHYSICIAN	109,408	229,968	326,165	\$16,387,536.60	\$50.24	\$45.37	3.0	\$149.78
CLINIC SERVICES	17,598	25,817	24,825	\$3,041,052.70	\$122.50	\$8.42	1.4	\$172.81
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	10,416	14,175	26,606	\$523,568.45	\$19.68	\$11.45	2.6	\$50.27
HABILITATION SERVICES	2,229	3,467	73,162	\$3,378,559.64	\$46.18	\$9.35	32.8	\$1,515.73
REMEDIAL SERVICES	5,356	10,451	281,212	\$3,627,440.00	\$12.90	\$10.04	52.5	\$677.27
REHAB SUPPORT SERVICES	37	41	192	\$12,848.89	\$66.92	\$0.04	5.2	\$347.27
AMBULANCE SERVICES	2,670	3,164	3,294	\$427,104.71	\$129.66	\$1.18	1.2	\$159.96
LOCAL EDUCATION AGENCY	1,141	2,578	325,894	\$1,792,329.26	\$5.50	\$4.96	285.6	\$1,570.84
EARLY ACCESS SERVICES	337	1,201	1,881	\$42,744.74	\$22.72	\$0.12	5.6	\$126.84
PRESCRIBED DRUGS	118,768	345,405	309,920	\$19,649,007.11	\$63.40	\$55.00	2.6	\$165.44
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,362	8,533	8,564	\$632,858.96	\$73.90	\$1.75	1.2	\$85.96
IOWA PLAN PROGRAM	348,172	291,351	291,351	\$8,715,430.03	\$29.91	\$24.13	.8	\$25.03
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	11,206	12,580	12,570	\$1,115,183.08	\$88.72	\$5.71	1.1	\$99.52
HMO SERVICES	4,498	4,760	4,760	\$748,464.06	\$157.24	\$491.44	1.1	\$166.40
PATIENT MANAGEMENT	127,152	127,151	127,151	\$254,302.00	\$2.00	\$28.05	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,307	10,806	10,806	\$506,252.90	\$46.85	\$1.40	2.5	\$117.94
MEDICAL SUPPLIES	19,600	34,343	1,705,676	\$4,173,500.04	\$2.45	\$11.68	87.0	\$212.53
OTHER PRACTITIONER	10,676	26,652	50,992	\$1,402,704.88	\$27.51	\$3.88	4.8	\$131.39
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	18,947	22,919	23,168	\$3,366,531.35	\$145.31	\$9.42	1.2	\$177.68
OPTOMETRIST	9,048	10,525	11,014	\$669,722.66	\$60.81	\$1.85	1.2	\$74.02
CHIROPRACTIC	6,490	12,107	15,130	\$435,128.74	\$28.76	\$1.22	2.3	\$67.05
PODIATRIC	3,792	4,809	6,618	\$230,644.80	\$34.85	\$0.64	1.7	\$60.82
PHYSICAL DISABILITIES SVCS	573	813	24,789	\$290,297.64	\$11.71	\$0.80	43.3	\$506.63
BRAIN INJ WAIVER SERVICES	980	2,036	48,940	\$1,442,452.93	\$29.47	\$3.99	49.9	\$1,471.89
PSYCHIATRIC	2,697	3,850	4,471	\$184,925.59	\$41.36	\$0.51	1.7	\$68.57
RESIDENTIAL CARE FACILITY	1,668	1,908	54,543	\$373,601.01	\$8.02	\$1.21	32.7	\$262.21
MR WAIVER SERVICE	9,217	16,479	574,815	\$23,160,783.91	\$40.29	\$2,340.18	62.4	\$2,512.83
CHILDRENS MENTAL HEALTH SVC	401	638	18,194	\$405,170.37	\$22.27	\$726.11	45.4	\$1,010.40

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AIDS WAIVER SERVICES	45	95	4,747	\$47,695.77	\$10.05	\$993.66	105.5	\$1,059.9
ELDERLY WAIVER SERVICES	9,070	25,362	412,388	\$5,268,028.90	\$12.77	\$563.97	45.5	\$580.82
ILL & HANDICAPPED WAIVER SVCS	1,921	3,089	96,679	\$1,511,578.31	\$15.64	\$613.47	50.3	\$786.87
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,214	10,147	10,392	\$2,001,850.20	\$192.63	\$5.54	1.1	\$217.26
UNASSIGNED	30	1	0	\$1,133,179.32	\$0.00	\$3.14	.0	\$37,772.64
* A L L C A T E G O R I E S *	390,007	1,383,275	6,280,994	\$219,878,107.97	\$35.01	\$608.76	16.1	\$563.78

*** END OF REPORT ***