

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	97	117	390	33,757.09	348.01	288.52
REFUGEE - CHAP	1	1	4	135.65	135.65	135.65
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	98	118	394	33,892.74	345.84	287.23
TOTAL FEDERAL ONLY	98	118	394	33,892.74	345.84	287.23
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,382	4,232	23,099	3,619,055.51	672.44	855.16
SSI DISABLED	35,140	36,123	273,663	41,408,117.64	1,178.38	1,146.31
ADC ADULT	14,124	16,244	93,469	8,669,637.32	613.82	533.71
ADC CHILD	25,908	28,547	109,611	7,763,116.29	299.64	271.94
FOSTER CARE	2,058	2,159	13,130	2,231,941.35	1,084.52	1,033.78
SUBSIDIZED ADOPTION	4,876	4,891	16,640	1,947,647.66	399.44	398.21
SSA RCF IHRC	8,179	8,697	48,909	17,172,583.79	2,095.59	1,974.54
SUBSIDIZED ADOPTION-INTERSTATE	47	45	121	9,263.93	197.10	205.87
FOSTER CARE - INTERSTATE	2	2	5	485.83	242.92	242.92
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,716	100,940	578,647	82,821,849.32	865.29	820.51
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,866	15,440	104,144	33,548,321.97	2,256.71	2,172.82
NON-INTERMEDIATE CARE FACILITY	30,076	32,076	168,069	18,425,447.31	612.63	574.43
CHAP	14,187	14,883	64,277	7,374,045.06	519.77	495.47
SUBSIDIZED ADOPTIONS	1,646	1,662	6,008	726,711.06	441.50	437.25
NO MONEY - ADC - VOLUNTARY	67,920	52,884	190,217	14,113,956.46	207.80	266.89
NO MONEY - SSI-SSA - VOLUNTARY	499	389	1,946	339,538.42	680.44	872.85
MED NEEDY - NO SPEND - CHILDREN	165	170	621	55,470.82	336.19	326.30

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDREN	23	101	434	112,713.16	4,900.57	1,115.97
MED NEEDY - WI SPEND - PREG WM	0	2	46	16,306.73	0.00	8,153.37
MED NEEDY - NO SPEND - AGED	299	196	734	110,293.34	368.87	562.72
MED NEEDY - NO SPEND - DISABLE	244	244	1,771	264,996.35	1,086.05	1,086.05
MED NEEDY - WITH SPEND - AGED	15	102	382	46,093.46	3,072.90	451.90
MED NEEDY - WITH SPEND - DISAB	47	159	967	359,878.15	7,656.98	2,263.38
MED NEEDY - NO SPEND - CRTKR	1,037	1,037	6,103	616,047.33	594.07	594.07
MED NEEDY - WITH SPEND - CRTKR	173	609	2,589	941,734.37	5,443.55	1,546.36
MAC SOBRA - PREGNANT WOMEN	7,188	8,614	44,320	6,127,366.57	852.44	711.33
MAC SOBRA - INFANTS	9,699	10,934	53,460	7,187,398.49	741.05	657.34
MAC SOBRA - CHILDREN	67,108	66,382	224,872	10,600,983.29	157.97	159.70
QUALIFIED MEDICARE BENE - AGED	3,400	1,520	5,331	276,706.20	81.38	182.04
QUALIFIED MEDICARE BENE - DISA	2,297	1,271	4,679	269,807.87	117.46	212.28
PRESUMPTIVE ELIG - PREG WOMEN	0	33	82	7,457.55	0.00	225.99
MAC (SOBRA/TXXI) CHILD	12,510	11,430	37,486	2,066,562.72	165.19	180.80
BREAST CERVICAL CANCER	214	226	2,088	521,674.79	2,437.73	2,308.30
ICARE ADULT AND OB	21,551	11	11	47,396.47	2.20	4,308.77
ICARE CHRN DSH	69	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	306	254	2,453	563,590.86	1,841.80	2,218.86
ICARE MHI 300%	22	11	45	8,566.83	389.40	778.80
STATE ONLY - NO MONEY PAYMENT	240	215	832	114,834.65	478.48	534.11
TOTAL FEDERAL-STATE - NO MONEY PYMT	255,801	220,855	923,967	104,843,900.28	409.87	474.72
TOTAL FEDERAL-STATE	351,517	321,795	1,502,614	187,665,749.60	533.87	583.18
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	747	759	7,763	8,494,328.11	11,371.26	11,191.47
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	747	759	7,763	8,494,328.11	11,371.26	11,191.47
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,971	10,413	88,001	43,690,299.73	4,381.74	4,195.75
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,971	10,413	88,001	43,690,299.73	4,381.74	4,195.75
TOTAL FEDERAL-COUNTY	10,718	11,172	95,764	52,184,627.84	4,868.88	4,671.02
STATE ONLY						

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STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,274	1,252	8,239	912,792.87	716.48	729.07
TOTAL STATE ONLY - MONEY PAYMENT	1,274	1,252	8,239	912,792.87	716.48	729.07
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	153	141	494	65,958.87	431.10	467.79
TOTAL STATE ONLY - NO MONEY PAYMENT	153	141	494	65,958.87	431.10	467.79
TOTAL STATE ONLY	1,427	1,393	8,733	978,751.74	685.88	702.62
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	732	40	112	363,372.52	496.41	9,084.31
TOTAL FEDERAL-COUNTY-STATE MONEY	732	40	112	363,372.52	496.41	9,084.31
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	1	1	6	68.01	68.01	68.01
TOTAL FEDERAL-COUNTY-STATE NO MONEY	1	1	6	68.01	68.01	68.01
TOTAL FEDERAL-COUNTY-STATE	733	41	118	363,440.53	495.83	8,864.40
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,282	662	1,683	9,036,179.79	7,048.50	13,649.82
TOTAL UNDEFINED SUBTOTAL	1,282	662	1,683	9,036,179.79	7,048.50	13,649.82

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF	TOTAL	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED	CLAIMS	PAYMENT	ELIGIBLE	SERVED
TOTAL STATE	365,775	335,181	1,609,306	250,262,642.24	684.20	746.65
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