

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	43,102	60,413	354,265	\$240,881,714.56
OUTPATIENT	203,376	730,886	6,448,380	\$144,293,750.49
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$63.14
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	3,474	6,902	89,044	\$18,189,415.52
INTERMEDIATE CARE FACILITY	17,599	119,289	3,421,611	\$330,486,144.34
INTER CARE MENTAL RETARDA	2,266	19,560	578,570	\$197,009,334.82
NURSING FAC FOR MENTAL ILL	48	329	9,680	\$2,636,429.20
HOME HEALTH	30,045	136,912	2,239,811	\$82,217,471.19
LEAD INSPECTION AGENCY	54	57	57	\$22,767.53
PHYSICIAN	294,344	2,107,666	3,009,737	\$145,437,419.35
CLINIC SERVICES	73,223	223,971	209,381	\$27,232,599.67
MEP CASE MANAGEMENT	0	0	0	\$0.00
LAB AND RADIOLOGICAL	58,911	128,040	225,654	\$4,052,084.13
HABILITATION SERVICES	2,864	26,142	490,994	\$22,645,996.88
REMEDIAL SERVICES	9,864	90,007	2,530,492	\$30,509,794.28
REHAB SUPPORT SERVICES	2,671	3,931	64,273	\$3,364,388.95
AMBULANCE SERVICES	15,182	24,279	24,537	\$2,895,716.69
LOCAL EDUCATION AGENCY	3,260	22,693	2,406,615	\$13,531,856.19
EARLY ACCESS SERVICES	1,359	9,658	16,481	\$357,649.91
PRESCRIBED DRUGS	271,009	3,275,535	2,952,929	\$168,359,408.64
DRUG CAPITATION	4	0	0	\$31.37
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	28,455	80,287	80,835	\$6,139,474.64
IOWA PLAN PROGRAM	400,016	2,597,179	2,597,158	\$77,056,795.03
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSPD SCREENING	79,801	136,268	136,107	\$11,102,408.99
HMO SERVICES	6,802	42,461	42,461	\$6,623,683.85
PATIENT MANAGEMENT	176,994	1,124,542	1,124,473	\$2,248,944.00
HEALTH INS PREMIUM PAYMENT	6,526	105,818	105,818	\$5,059,564.72
MEDICAL SUPPLIES	54,200	315,120	15,364,847	\$33,546,409.65
OTHER PRACTITIONER	53,798	254,632	461,659	\$12,861,741.70
FAMILY CENTERED PROGRAM	50	78	541	\$17,641.76
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	8	10	35	\$1,416.37
GROUP TREATMENT THERAPY	13	16	186	\$6,946.98
DENTAL	123,636	240,608	243,352	\$34,792,107.66
OPTOMETRIST	71,224	108,739	115,093	\$6,423,598.48
CHIROPRACTIC	25,081	123,768	154,504	\$3,976,601.31
PODIATRIC	16,767	42,358	55,986	\$1,757,183.44
PHYSICAL DISABILITIES SVCS	787	7,368	220,779	\$2,691,014.51
BRAIN INJ WAIVER SERVICES	1,126	18,175	447,078	\$12,353,132.77
PSYCHIATRIC	9,344	44,721	52,352	\$1,704,917.82
RESIDENTIAL CARE FACILITY	2,508	17,950	501,581	\$3,851,354.70
MR WAIVER SERVICE	10,502	155,188	5,661,738	\$212,479,451.02
CHILDRENS MENTAL HEALTH SVC	615	4,678	132,877	\$2,920,826.78
CHIDS WAIVER SERVICES	53	716	35,309	\$360,816.95

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ELDERLY WAIVER SERVICES	11,405	238,812	3,749,572	\$48,257,096.27
ILL & HANDICAPPED WAIVER SVCS	2,644	28,874	950,851	\$14,830,981.09
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	11,815	95,402	101,049	\$24,183,224.86
UNASSIGNED	312	3	13-	\$625,012.30
* ALL CATEGORIES *	471,744	12,770,041	57,408,739	\$1,959,996,321.76

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