

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL ONLY

REFUGEE TXXI

AGED

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	2	9	12,859.95	0	0	0.00	426	1663	358,759.18
OUTPATIENT	24	442	6,971.95	0	0	0.00	3643	58126	479,195.02
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	156	2404	82,467.40
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	4443	134050	11827,339.31
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	3	147	37,954.53
HOME HEALTH	0	0	0.00	0	0	0.00	2297	54155	1585,863.62
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	46	71	4,431.43	0	0	0.00	6093	32303	432,835.57
CLINIC SERVICES	2	4	604.24	0	0	0.00	504	252	27,382.15
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	5	30	560.24	0	0	0.00	423	193	2,777.25
HABILITATION SERVICES	0	0	0.00	0	0	0.00	44	1905	98,156.97
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	12	30	5,402.61
AMBULANCE SERVICES	1	1	131.82	0	0	0.00	278	335	31,984.00
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL ONLY			REFUGEE TXXI			AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	13	33	995.93	0	0	0.00	2721	5387	56,215.93
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	2	2	72.68
IOWA PLAN PROGRAM	181	94	3,336.24	0	0	0.00	13	5	377.40
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	1	2	44.26	0	0	0.00	0	0	0.00
HMO SERVICES	2	0	6.49-	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	68	68	136.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	0	0	0.00	0	0	0.00	2465	182993	264,138.21
OTHER PRACTITIONER	0	0	0.00	0	0	0.00	303	1192	15,030.62
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	11	12	1,693.96	0	0	0.00	440	560	76,585.81
OPTOMETRIST	0	0	0.00	0	0	0.00	669	1024	29,736.30
CHIROPRACTIC	0	0	0.00	0	0	0.00	357	906	7,768.62

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL ONLY

REFUGEE TXXI

AGED

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	0	0	0.00	694	1059	17,989.85
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	1	70	3,113.60
PSYCHIATRIC	0	0	0.00	0	0	0.00	111	176	5,948.23
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	340	10695	81,974.98
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	78	3950	221,892.41
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	3149	133937	1917,416.09
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	95	109	26,103.17
UNASSIGNED	0	0	0.00	0	0	0.00	2	0	0.00
* A L L C A T E G O R I E S *	194	766	31,759.53	0	0	0.00	13993	627628	17683,676.29

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	1458	8810	6089,924.97	623	2333	2691,319.50
OUTPATIENT	0	0	0.00	14574	230044	4577,463.71	8276	94016	3138,427.76
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	168	4052	2001,732.80	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	568	17481	1876,431.42	1	23	3,212.64
INTER CARE MENTAL RETARDA	0	0	0.00	9	248	79,757.06	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	3516	78227	2615,508.16	66	791	46,024.30
LEAD INSPECTION AGENCY	0	0	0.00	1	1	377.35	0	0	0.00
PHYSICIAN	0	0	0.00	23437	112423	3867,196.26	15155	30331	2655,928.22
CLINIC SERVICES	0	0	0.00	3008	4237	575,548.06	2478	3709	482,237.69
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	1999	4681	73,752.84	2462	5935	138,740.12
HABILITATION SERVICES	0	0	0.00	2231	70778	3473,395.79	25	533	20,537.74
REMEDIAL SERVICES	0	0	0.00	454	14756	213,815.59	103	2503	37,599.41
REHAB SUPPORT SERVICES	0	0	0.00	444	182	131,806.77	9	0	764.40
AMBULANCE SERVICES	0	0	0.00	1064	1311	166,477.36	374	395	54,370.15
LOCAL EDUCATION AGENCY	0	0	0.00	576	163719	952,293.48	12	639	3,891.53

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	99	566	10,275.78	0	0	0.00
PRESCRIBED DRUGS	0	0	0.00	24135	117498	7551,138.87	20482	65279	2742,312.84
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	123	148	10,234.69	5913	6688	524,202.09
IOWA PLAN PROGRAM	0	0	0.00	53586	49803	4380,749.63	53144	40347	1783,902.16
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	310	436	15,271.75	158	188	6,773.71
HMO SERVICES	0	0	0.00	0	0	0.00	1539	941	511,212.72
PATIENT MANAGEMENT	0	0	0.00	3	3	6.00	22432	22407	44,802.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	666	1589	183,318.42	230	603	23,533.58
MEDICAL SUPPLIES	0	0	0.00	7729	656899	1672,649.95	713	15918	153,482.36
OTHER PRACTITIONER	0	0	0.00	2509	18370	346,434.16	1384	3094	168,180.82
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	3885	5113	705,268.98	3121	4232	686,930.68
OPTOMETRIST	0	0	0.00	2366	3098	160,459.03	1464	1813	136,412.07
CHIROPRACTIC	0	0	0.00	2050	5400	94,988.19	1863	4563	160,227.44

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	BLIND			DISABLED			ADC - ADULT		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	1176	2081	70,318.05	188	258	29,336.73
PHYSICAL DISABILITIES SVCS	0	0	0.00	422	17504	221,569.26	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	306	17754	536,526.94	1	44	418.00
PSYCHIATRIC	0	0	0.00	2260	4233	139,828.97	22	60	3,613.48
RESIDENTIAL CARE FACILITY	0	0	0.00	1459	43416	354,492.67	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	999	63355	2808,378.77	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	35	1142	27,614.58	4	216	4,590.92
AIDS WAIVER SERVICES	0	0	0.00	13	1035	12,521.84	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	29	1560	26,260.04	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	1854	92496	1485,244.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	1175	1336	328,485.23	8	8	2,951.47
UNASSIGNED	0	0	0.00	7	0	0.00	3	0	0.00
* A L L C A T E G O R I E S *	0	0	0.00	55559	1815421	47573,903.88	61030	307867	16254,407.73

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	349	2032	2021,517.08	392	7322	1683,142.83	1681	8063	8623,425.68
OUTPATIENT	6812	38971	1528,340.31	1778	15707	485,795.32	11154	88549	2575,630.72
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	24	12,327.84	1	0	400.62	4	57	9,510.24
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	5	74	21,655.37-
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	1	0	1333,051.00-
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	494	2179	69,398.63	78	263	11,493.08	778	2888	797,571.02-
LEAD INSPECTION AGENCY	2	2	754.70	0	0	0.00	0	0	0.00
PHYSICIAN	17489	30219	2013,340.51	3643	6531	505,046.51	26417	49784	4089,515.28
CLINIC SERVICES	3311	4323	553,160.98	803	1132	135,659.37	5883	8422	966,064.04
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	1170	2806	39,836.91	372	1121	21,720.96	2410	6958	122,825.84
HABILITATION SERVICES	0	0	0.00	23	690	37,129.42	5	82	6,385.94
REMEDIAL SERVICES	1332	40556	667,304.85	457	16495	260,506.50	1036	30089	512,292.29
REHAB SUPPORT SERVICES	2	0	171.86-	6	0	8,073.02-	2	0	1,643.20-
AMBULANCE SERVICES	208	220	35,711.50	70	68	9,546.02	285	296	47,549.50
LOCAL EDUCATION AGENCY	215	17650	100,812.70	68	6965	42,974.65	205	27249	154,826.19

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	113	532	11,055.13	23	58	1,512.46	122	495	11,495.68
PRESCRIBED DRUGS	17656	32003	1783,547.72	4268	9839	598,914.99	23998	43795	2270,557.37
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	995	1142	84,824.20	168	197	15,029.16	324	358	31,439.82
IOWA PLAN PROGRAM	85363	64585	731,487.43	19624	13144	346,176.42	126463	86901	1327,540.61
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	4352	5141	353,208.09	940	1130	75,193.95	6219	7123	649,755.14
PHMO SERVICES	2496	1586	1,321.63	581	314	12,457.32	3028	1650	103,172.07
PATIENT MANAGEMENT	38764	38744	77,474.00	7059	7053	14,098.00	51340	51318	102,628.00
HEALTH INS PREMIUM PAYMENT	350	946	23,591.33	49	131	4,660.32	2210	6735	159,384.88
MEDICAL SUPPLIES	915	9562	126,590.75	146	4696	26,149.50	1110	11546	167,937.31
OTHER PRACTITIONER	2222	6188	186,585.55	444	1442	45,769.78	3134	9533	329,034.71
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	4228	5040	686,342.07	962	1233	183,525.69	5927	7113	982,485.14
OPTOMETRIST	1362	1582	103,039.91	381	451	30,194.73	1981	2269	144,568.31
CHIROPRACTIC	858	1589	50,676.49	238	527	17,512.30	1428	2960	93,713.29

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	ADC - CHILD			CMAP			OTHER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	67	88	9,701.02	24	32	3,183.33	84	114	10,550.85
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	3	8	168.49
PSYCHIATRIC	7	8	955.82	14	63	3,150.08	26	92	3,007.22
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	3	75	47,632.19
CHILDRENS MENTAL HEALTH SVC	31	1513	31,450.56	69	3508	66,043.39	59	2275	48,096.33
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	11	190	5,077.51
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	1	0	3,063.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	40	45	18,287.55	77	81	35,940.86	72	81	107,614.74
UNASSIGNED	2	0	0.00	1	0	0.00	6	0	203,338.18
* A L L C A T E G O R I E S *	87166	309276	11319,830.14	16593	100193	4664,854.54	103164	457142	21439,409.13

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	48	587	308,730.49	605	2442	676,911.12	31	214	258,839.03
OUTPATIENT	889	8850	221,755.52	4928	87664	674,054.62	413	5940	184,172.86
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	6	44	37,959.23	354	5080	18,408.70	4	67	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	7482	223805	23207,454.74	0	0	0.00
INTER CARE MENTAL RETARDA	8	212	84,104.87	2	62	14,440.55	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	28	1259	413,140.45	0	0	0.00
HOME HEALTH	110	3403	91,924.95	3815	100775	2900,184.72	46	865	18,357.22
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	2315	3703	231,915.07	7539	38965	574,552.55	739	2166	130,389.69
CLINIC SERVICES	464	633	70,814.32	463	406	42,344.98	102	141	21,007.15
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	236	659	10,607.14	547	299	2,952.62	99	224	4,384.95
HABILITATION SERVICES	8	186	9,750.78	18	391	27,503.67	35	1404	82,751.04
REMEDIAL SERVICES	1998	152859	1613,659.42	3	93	1,864.65	3	50	451.00
REHAB SUPPORT SERVICES	3	0	5,611.37-	9	24-	5,778.56-	8	2	10.28-
AMBULANCE SERVICES	37	39	5,122.89	517	669	62,271.66	22	28	3,625.65
LOCAL EDUCATION AGENCY	111	21439	116,665.57	21	8225	46,108.36	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	30	93	2,370.69	5	16	337.28	0	0	0.00
PRESCRIBED DRUGS	4999	13269	1220,134.68	10008	22873	363,874.33	950	3781	137,742.79
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	36	37	3,167.87	1	1	8.09	32	41	3,312.55
IOWA PLAN PROGRAM	12950	11118	1212,204.26	2673	1115	109,379.34	2501	1395	72,965.99
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	247	294	14,894.23	6	8	196.11	8	8	196.81
HMO SERVICES	10	4	444.79	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	93	93	186.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	157	398	15,691.87	36	77	15,213.76	4	5	677.95
MEDICAL SUPPLIES	196	19998	66,150.32	4185	402181	578,131.04	113	6526	22,802.63
OTHER PRACTITIONER	505	2845	71,457.62	453	2442	53,394.96	70	136	6,630.04
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	1089	1277	163,137.45	848	1053	152,410.60	140	185	30,208.33
OPTOMETRIST	390	458	28,130.69	805	1103	31,896.97	101	121	7,265.65
CHIROPRACTIC	171	377	11,857.80	252	764	5,626.20	92	169	5,430.42

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FOSTER - PRESUB - SUB ADOPTS			INTERMEDIATE CARE FACILITY			MEDICALLY NEEDY NO SPEND DN		
RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID

PODIATRIC	20	30	4,023.79	1233	1826	29,924.53	36	54	1,802.28
PHYSICAL DISABILITIES SVCS	0	0	0.00	179	7595	88,285.47	0	0	0.00
BRAIN INJ WAIVER SERVICES	37	2008	44,748.04	431	23483	652,603.84	0	0	0.00
PSYCHIATRIC	11	11	1,644.88	218	458	15,284.90	32	42	1,326.87
RESIDENTIAL CARE FACILITY	0	0	0.00	13	283	6,680.52	0	0	0.00
MR WAIVER SERVICE	197	7244	201,276.16	9	376	36,837.57	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	34	3533	31,706.26	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	6312	280445	3481,793.08	1	3	66.00
ILL & HANDICAPPED WAIVER SVCS	33	1857	29,277.73	6	300	2,645.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	183	208	50,749.70	114	115	28,193.93	1	2	430.34
UNASSIGNED	14	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	10429	254233	5938,947.45	15289	1220158	34327,477.57	1931	23569	994,826.96

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	154	800	884,006.75	67	406	278,113.40	4	34	33,653.00
OUTPATIENT	368	8380	208,439.52	996	7478	248,973.79	98	1453	60,050.14
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	4	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	32	752	11,480.41	68	202	6,803.88	4	55	6,193.01
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	689	2861	249,029.37	2926	4558	299,394.07	153	560	112,153.42
CLINIC SERVICES	62	121	14,129.02	662	879	102,826.11	17	21	2,734.23
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	29	74	1,237.61	151	598	11,154.75	18	63	705.91
HABILITATION SERVICES	4	107	2,642.39	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	1	10	90.20	239	8335	133,538.00	0	0	0.00
REHAB SUPPORT SERVICES	6	31-	5,028.05-	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	53	58	7,740.53	17	20	3,546.50	2	2	310.11
LOCAL EDUCATION AGENCY	0	0	0.00	47	3553	20,786.99	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	MEDICALLY NEEDY WI SPEND DN			OTHER TXXI			OTHER BREAST CERVICAL CANCER		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	3	11	322.06	0	0	0.00
PRESCRIBED DRUGS	306	1537	69,018.91	3461	6422	398,927.12	181	857	38,825.09
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	4	4	202.89	68	80	7,437.65	1	1	44.61
IOWA PLAN PROGRAM	0	0	0.00	21273	12527	155,191.89	252	214	25,982.33
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	2	2	667.33	484	526	26,519.92	0	0	0.00
HMO SERVICES	0	0	0.00	526	232	8,319.54	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	8511	8500	16,996.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	41	107	5,554.25	0	0	0.00
MEDICAL SUPPLIES	51	1253	13,013.25	123	2705	23,448.32	21	485	7,640.01
OTHER PRACTITIONER	52	133	8,940.17	411	1087	32,218.33	14	49	2,126.33
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	50	78	13,929.29	1320	1556	222,200.12	18	20	2,269.38
OPTOMETRIST	27	32	2,078.38	420	478	31,603.44	8	13	989.45
CHIROPRACTIC	21	60	1,513.06	284	493	16,584.41	13	32	1,023.66

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

MEDICALLY NEEDY WI SPEND DN

OTHER TXXI

OTHER BREAST CERVICAL CANCER

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	12	20	1,745.63	22	36	2,408.03	4	4	261.20
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	38	121	4,508.13	1	10	629.40	1	1	133.71
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	2	29	623.69	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	5	279	5,426.33	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	2	6	1,546.92	6	6	2,000.36	0	0	0.00
UNASSIGNED	0	0	0.00	1	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	683	16382	1490,931.71	10503	61113	2044,909.27	235	3864	295,095.59

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	2	0	9,117.38	1	2	5,506.86	0	0	0.00
OUTPATIENT	2	0	12,693.76	3	5	638.62	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	0	0	0.00	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	5	24	6,940.60	4	9	968.07	0	0	0.00
CLINIC SERVICES	0	0	0.00	2	4	519.32	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	0	0	0.00	1	2	98.08	0	0	0.00
HABILITATION SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REMEDIAL SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
AMBULANCE SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
LOCAL EDUCATION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	19	22	1,050.33	0	0	0.00	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
IOWA PLAN PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	0	0	0.00	1	1	470.13	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	0	0	0.00	0	0	0.00	0	0	0.00
OTHER PRACTITIONER	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	0	0	0.00	0	0	0.00	0	0	0.00
OPTOMETRIST	0	0	0.00	0	0	0.00	0	0	0.00
CHIROPRACTIC	0	0	0.00	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	OTHER ICARE ADULT 19-64			OTHER ICARE ADULT OB			OTHER ICARE CHRN DSH		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	0	0	0.00	0	0	0.00	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	0	0	0.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	20	46	29,802.07	10	23	8,201.08	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	OTHER ICARE PMIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	11	254	45,827.39	2	4	2,048.00	6	20	22,357.85
OUTPATIENT	41	430	6,298.44	12	84	428.44	54	659	12,640.31
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	0	0	0.00	0	0	0.00	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	1	56	6,370.64	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	0	0	0.00	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	0	0	0.00	0	0	0.00
HOME HEALTH	1	4	380.56	0	0	0.00	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	97	148	8,696.97	13	36	1,013.44	89	198	13,978.68
CLINIC SERVICES	17	40	3,593.37	1	0	11.00	7	13	647.38
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	7	18	199.87	0	0	0.00	13	26	599.12
HABILITATION SERVICES	0	0	0.00	1	28	2,937.76	9	122	10,270.45
REMEDIAL SERVICES	77	2905	44,516.96	1	12	108.24	9	91	1,882.48
REHAB SUPPORT SERVICES	0	0	0.00	0	0	0.00	1	0	6.72
AMBULANCE SERVICES	1	1	104.43	1	1	235.37	5	5	885.10
LOCAL EDUCATION AGENCY	15	8681	45,837.97	0	0	0.00	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	OTHER ICARE PHIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PRESCRIBED DRUGS	262	925	87,257.47	12	20	510.51	87	218	13,661.37
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	0	0	0.00	0	0	0.00	8	10	980.68
IOWA PLAN PROGRAM	361	357	35,690.42	34	30	2,105.74	355	234	38,183.19
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	17	25	930.90	0	0	0.00	10	10	325.03
HMO SERVICES	2	0	24.74-	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	3	3	6.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	40	87	9,788.05	0	0	0.00	0	0	0.00
MEDICAL SUPPLIES	9	729	1,265.00	1	13	51.62	2	2	82.44
OTHER PRACTITIONER	32	746	5,804.20	0	0	0.00	7	11	702.92
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	25	26	5,339.44	0	0	0.00	16	19	3,271.40
OPTOMETRIST	13	14	894.11	1	1	8.15	6	7	463.33
CHIROPRACTIC	8	13	401.43	1	3	44.10	4	6	282.18

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	OTHER ICARE PHIC MHI 300%			OTHER ICARE MHI 300%			STATE ONLY		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	3	5	655.17	0	0	0.00	2	2	224.32
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PSYCHIATRIC	2	2	372.75	1	1	27.60	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	5	53	96.50	0	0	0.00
MR WAIVER SERVICE	0	0	0.00	1	31	3,627.00	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	257	10811	232,762.23	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
SICK & HANDICAPPED WAIVER SVCS	0	0	0.00	0	0	0.00	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	274	278	130,652.34	1	1	193.48	0	0	0.00
UNASSIGNED	0	0	0.00	0	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	162	26502	667,250.73	6	374	19,817.59	183	1653	121,431.51

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	22	267	184,292.52	117	423	237,146.17	0	0	0.00
OUTPATIENT	285	2948	117,362.96	2461	34101	579,076.95	0	0	0.00
CHILD PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
ADULT PART HOSP	0	0	0.00	0	0	0.00	0	0	0.00
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00	0	0	0.00
SKILLED NURSING FACILITY	1	0	9,104.56	8	89	34,497.74	0	0	0.00
INTERMEDIATE CARE FACILITY	0	0	0.00	3	108	13,294.73	0	0	0.00
INTER CARE MENTAL RETARDA	0	0	0.00	1913	57489	19450,616.25	0	0	0.00
NURSING FAC FOR MENTAL ILL	0	0	0.00	1	0	731.00-	0	0	0.00
HOME HEALTH	23	448	22,828.65	998	34392	1066,511.35	0	0	0.00
LEAD INSPECTION AGENCY	0	0	0.00	0	0	0.00	0	0	0.00
PHYSICIAN	531	1550	108,728.51	4442	18929	397,399.41	0	0	0.00
CLINIC SERVICES	95	120	14,911.83	393	472	54,065.52	0	0	0.00
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
LAB AND RADIOLOGICAL	77	256	4,345.94	295	608	7,570.68	0	0	0.00
HABILITATION SERVICES	7	130	7,558.09	10	146	6,091.84	0	0	0.00
REMEDIAL SERVICES	31	948	12,324.74	107	2706	47,322.12	0	0	0.00
REHAB SUPPORT SERVICES	1	0	2,281.66-	3	0	134.56	0	0	0.00
AMBULANCE SERVICES	15	17	2,049.71	121	142	15,915.24	0	0	0.00
LOCAL EDUCATION AGENCY	3	1672	8,423.58	535	217445	1237,423.79	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	STATE ONLY			FED CNTY - FED CNTY STATE			FEDERAL MEDICAID ONLY AGED		
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	38	157	3,013.69	0	0	0.00
PRESCRIBED DRUGS	860	4435	217,435.68	5878	22190	1468,248.83	0	0	0.00
DRUG CAPITATION	0	0	0.00	0	0	0.00	0	0	0.00
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PLANNING SERVICES	2	2	156.24	15	18	1,603.60	0	0	0.00
IOWA PLAN PROGRAM	1999	1400	177,119.62	11121	10460	841,021.74	0	0	0.00
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00	0	0	0.00
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00	0	0	0.00
EPSDT SCREENING	6	9	332.00	65	109	5,666.07	0	0	0.00
HMO SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
PATIENT MANAGEMENT	0	0	0.00	0	0	0.00	0	0	0.00
HEALTH INS PREMIUM PAYMENT	2	4	516.00	572	1429	161,174.59	0	0	0.00
MEDICAL SUPPLIES	110	9529	27,000.69	1900	301243	492,334.97	0	0	0.00
OTHER PRACTITIONER	62	327	8,057.64	1021	14061	281,890.72	0	0	0.00
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00	0	0	0.00
FAMILY PRESERVATION	0	0	0.00	0	0	0.00	0	0	0.00
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00	0	0	0.00
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00	0	0	0.00
DENTAL	96	124	25,805.12	1392	1624	157,671.85	0	0	0.00
OPTOMETRIST	62	80	6,144.12	553	683	31,460.97	0	0	0.00
CHIROPRACTIC	60	159	5,866.44	304	667	11,895.26	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

STATE ONLY

FED CNTY - FED CNTY STATE

FEDERAL MEDICAID ONLY AGED

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	21	38	2,350.32	603	866	21,681.18	0	0	0.00
PHYSICAL DISABILITIES SVCS	0	0	0.00	0	0	0.00	0	0	0.00
BRAIN INJ WAIVER SERVICES	0	0	0.00	274	14729	413,747.11	0	0	0.00
PSYCHIATRIC	2	5	75.22	490	851	43,207.75	0	0	0.00
RESIDENTIAL CARE FACILITY	0	0	0.00	17	262	2,410.84	0	0	0.00
MR WAIVER SERVICE	3	107	2,710.51	8198	512374	20659,578.44	0	0	0.00
CHILDRENS MENTAL HEALTH SVC	4	83	2,043.74	0	0	0.00	0	0	0.00
AIDS WAIVER SERVICES	0	0	0.00	0	0	0.00	0	0	0.00
ELDERLY WAIVER SERVICES	3	259	2,979.20	1	43	5,173.58	0	0	0.00
ILL & HANDICAPPED WAIVER SVCS	2	50	1,083.09	155	6872	133,857.02	0	0	0.00
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00	0	0	0.00
MEP SERVICES	7	11	3,240.08	7423	8276	2001,671.78	0	0	0.00
UNASSIGNED	1	0	0.00	2	0	0.00	0	0	0.00
* A L L C A T E G O R I E S *	1490	24978	972,565.14	10797	1263964	49883,645.34	0	0	0.00

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			TOTAL					
	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
INPATIENT	0	0	0.00	5980	35685	24427,499.15			
OUTPATIENT	0	0	0.00	56290	683847	15118,410.72			
CHILD PART HOSP	0	0	0.00	0	0	0.00			
CHILD DAY TREATMENT	0	0	0.00	0	0	0.00			
ADULT PART HOSP	0	0	0.00	0	0	0.00			
ADULT DAY TREATMENT	0	0	0.00	0	0	0.00			
SKILLED NURSING FACILITY	0	0	0.00	686	11821	2206,409.13			
INTERMEDIATE CARE FACILITY	0	0	0.00	12442	375597	36912,448.11			
INTER CARE MENTAL RETARDA	0	0	0.00	1933	58011	18295,867.73			
NURSING FAC FOR MENTAL ILL	0	0	0.00	31	1406	450,363.98			
HOME HEALTH	0	0	0.00	12225	279399	7655,381.52			
LEAD INSPECTION AGENCY	0	0	0.00	3	3	1,132.05			
PHYSICIAN	0	0	0.00	109703	335369	15703,453.63			
CLINIC SERVICES	0	0	0.00	18080	24929	3068,260.76			
MEP CASE MANAGEMENT	0	0	0.00	0	0	0.00			
LAB AND RADIOLOGICAL	0	0	0.00	10262	24551	444,070.83			
HABILITATION SERVICES	0	0	0.00	2412	76502	3785,111.88			
REMEDIAL SERVICES	0	0	0.00	5782	272408	3547,276.45			
REHAB SUPPORT SERVICES	0	0	0.00	486	205-	166,443.94-			
AMBULANCE SERVICES	0	0	0.00	3051	3608	447,577.54			
LOCAL EDUCATION AGENCY	0	0	0.00	1757	477237	2730,044.81			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE	FEDERAL MEDICAID ONLY BLIND			TOTAL					
	RECIPIS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPIS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPIS SERVED	UNITS OF SERVICE	AMOUNT PAID
EARLY ACCESS SERVICES	0	0	0.00	425	1928	40,382.77			
PRESCRIBED DRUGS	0	0	0.00	118332	350383	19020,370.76			
DRUG CAPITATION	0	0	0.00	0	0	0.00			
INDIAN HEALTH SERVICES	0	0	0.00	0	0	0.00			
FAMILY PLANNING SERVICES	0	0	0.00	7669	8729	682,716.82			
IOWA PLAN PROGRAM	0	0	0.00	345363	293729	11243,414.41			
MANAGED SUBSTANCE ABUSE	0	0	0.00	0	0	0.00			
MENTAL HEALTH ACCESS PLAN	0	0	0.00	0	0	0.00			
EPSDT SCREENING	0	0	0.00	12754	15012	1150,445.43			
HMO SERVICES	0	0	0.00	7037	4727	617,614.50			
PATIENT MANAGEMENT	0	0	0.00	128264	128189	256,332.00			
HEALTH INS PREMIUM PAYMENT	0	0	0.00	4357	12111	603,105.00			
MEDICAL SUPPLIES	0	0	0.00	19452	1626278	3642,868.37			
OTHER PRACTITIONER	0	0	0.00	12496	61656	1562,258.57			
FAMILY CENTERED PROGRAM	0	0	0.00	0	0	0.00			
FAMILY PRESERVATION	0	0	0.00	0	0	0.00			
TREATMENT FOSTER FAMILY CARE	0	0	0.00	0	0	0.00			
GROUP TREATMENT THERAPY	0	0	0.00	0	0	0.00			
DENTAL	0	0	0.00	23466	29265	4099,075.31			
OPTOMETRIST	0	0	0.00	10585	13227	745,345.61			
CHIROPRACTIC	0	0	0.00	7924	18688	485,411.29			

T I T L E X I X M O N T H L Y R E P O R T O F E X P E N D I T U R E S

(BY CATEGORY OF SERVICE BY PROGRAM)

CATEGORY OF SERVICE

FEDERAL MEDICAID ONLY BLIND

TOTAL

	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID	RECIPS SERVED	UNITS OF SERVICE	AMOUNT PAID
PODIATRIC	0	0	0.00	4177	6513	206,156.28			
PHYSICAL DISABILITIES SVCS	0	0	0.00	597	25099	309,854.73			
BRAIN INJ WAIVER SERVICES	0	0	0.00	1031	58096	1650,989.04			
PSYCHIATRIC	0	0	0.00	3225	6134	223,715.01			
RESIDENTIAL CARE FACILITY	0	0	0.00	1826	54709	432,294.47			
MR WAIVER SERVICE	0	0	0.00	9463	587541	23887,292.36			
CHILDRENS MENTAL HEALTH SVC	0	0	0.00	464	19827	418,028.08			
AIDS WAIVER SERVICES	0	0	0.00	47	4568	44,228.10			
ELDERLY WAIVER SERVICES	0	0	0.00	9258	416437	5438,765.50			
ILL & HANDICAPPED WAIVER SVCS	0	0	0.00	2049	101575	1649,043.84			
COUNTY OFFICE REIMBURSEMENT	0	0	0.00	0	0	0.00			
MEP SERVICES	0	0	0.00	9457	10563	2522,832.47			
UNASSIGNED	1	0	0.00	40	0	203,338.18			
* A L L C A T E G O R I E S *	0	0	0.00	389437	6515152	215762,743.25	0	0	0.00

* * * E N D O F R E P O R T * * *