

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
TOTAL FEDERAL ONLY - MONEY PAYMENT	0	0	0	0.00	0.00	0.00
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	74	193	392	39,458.09	533.22	204.45
REFUGEE - CHAP	1	1	3	37.76	37.76	37.76
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	75	194	395	39,495.85	526.61	203.59
TOTAL FEDERAL ONLY	75	194	395	39,495.85	526.61	203.59
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,360	4,183	20,800	2,961,881.21	552.59	708.08
SSI DISABLED	35,174	39,782	260,308	37,914,097.43	1,077.90	953.05
ADC ADULT	13,867	24,560	106,237	8,935,800.70	644.39	363.84
ADC CHILD	25,467	42,852	127,587	7,114,987.95	279.38	166.04
FOSTER CARE	2,056	2,661	10,550	1,854,333.35	901.91	696.86
SUBSIDIZED ADOPTION	4,909	5,188	15,525	2,091,130.90	425.98	403.07
SSA RCF IHRC	8,241	8,831	44,490	17,324,220.89	2,102.20	1,961.75
SUBSIDIZED ADOPTION-INTERSTATE	45	49	101	10,615.19	235.89	216.64
FOSTER CARE - INTERSTATE	2	2	6	779.87	389.94	389.94
TOTAL FEDERAL-STATE - MONEY PAYMENT	95,121	128,108	585,604	78,207,847.49	822.19	610.48
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	14,712	15,471	91,922	32,411,912.14	2,203.09	2,095.01
NON-INTERMEDIATE CARE FACILITY	30,302	40,484	157,825	16,600,391.62	547.83	410.05
CHAP	14,277	19,261	58,322	6,089,501.87	426.53	316.16
SUBSIDIZED ADOPTIONS	1,647	1,794	5,516	812,614.49	493.39	452.96
NO MONEY - ADC - VOLUNTARY	68,314	52,238	146,714	10,286,911.99	150.58	196.92
NO MONEY - SSI-SSA - VOLUNTARY	498	401	1,840	318,534.24	639.63	794.35
MED NEEDY - NO SPEND - CHILDREN	161	255	510	78,148.49	485.39	306.46

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
MED NEEDY - WI SPEND - CHILDREN	15	74	208	67,502.53	4,500.17	912.20
MED NEEDY - WI SPEND - PREG WM	0	1	33	4,442.79	0.00	4,442.79
MED NEEDY - NO SPEND - AGED	303	208	736	110,958.99	366.20	533.46
MED NEEDY - NO SPEND - BLIND	1	0	0	0.00	0.00	0.00
MED NEEDY - NO SPEND - DISABLE	234	250	1,339	171,009.48	730.81	684.04
MED NEEDY - WITH SPEND - AGED	20	92	418	55,888.77	2,794.44	607.49
MED NEEDY - WITH SPEND - DISAB	48	149	969	391,567.56	6,157.66	2,627.97
MED NEEDY - NO SPEND - CRTKR	1,048	1,314	5,049	446,408.78	425.96	339.73
MED NEEDY - WITH SPEND - CRTKR	191	431	1,862	645,644.85	3,380.34	1,498.02
MAC SOBRA - PREGNANT WOMEN	7,134	11,713	34,614	4,766,635.53	668.16	406.95
MAC SOBRA - INFANTS	9,616	16,136	54,065	4,944,363.25	514.18	306.42
MAC SOBRA - CHILDREN	67,895	74,298	182,004	8,162,792.82	120.23	109.87
QUALIFIED MEDICARE BENE - AGED	3,390	1,473	5,065	249,574.14	73.62	169.43
QUALIFIED MEDICARE BENE - DISA	2,309	1,107	3,608	169,792.47	73.54	153.38
PRESUMPTIVE ELIG - PREG WOMEN	0	26	68	6,457.39	0.00	248.36
MAC (SOBRA/TXXI) CHILD	12,297	10,507	21,614	1,148,775.08	93.42	109.33
BREAST CERVICAL CANCER	214	252	1,838	294,307.70	1,375.27	1,167.89
ICARE ADULT AND OB	22,036	30	45	16,467.83	0.75	548.93
ICARE CHFN DSH	68	0	0	0.00	0.00	0.00
ICARE PMIC MHI 300%	305	162	1,276	341,326.32	1,119.10	2,106.95
ICARE MHI 300%	22	6	21	5,885.53	267.52	980.92
STATE ONLY - NO MONEY PAYMENT	239	183	415	66,392.92	277.79	362.80
TOTAL FEDERAL-STATE - NO MONEY PYMT	257,296	248,316	777,896	88,664,209.57	344.60	357.06
TOTAL FEDERAL-STATE	352,417	376,424	1,363,500	166,872,057.06	473.51	443.31
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF HR SSI	746	748	6,400	7,497,960.08	10,050.88	10,024.01
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	746	748	6,400	7,497,960.08	10,050.88	10,024.01
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	9,992	10,023	77,220	39,766,741.45	3,979.86	3,967.55
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	9,992	10,023	77,220	39,766,741.45	3,979.86	3,967.55
TOTAL FEDERAL-COUNTY	10,738	10,771	83,620	47,264,701.53	4,401.63	4,388.14

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	1,261	1,348	7,341	737,622.88	584.95	547.20
TOTAL STATE ONLY - MONEY PAYMENT	1,261	1,348	7,341	737,622.88	584.95	547.20
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	171	141	334	71,971.19	420.88	510.43
TOTAL STATE ONLY - NO MONEY PAYMENT	171	141	334	71,971.19	420.88	510.43
TOTAL STATE ONLY	1,432	1,489	7,675	809,594.07	565.36	543.72
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	748	27	97	147,159.72	196.74	5,450.36
TOTAL FEDERAL-COUNTY-STATE MONEY	748	27	97	147,159.72	196.74	5,450.36
FEDERAL-COUNTY-STATE NO MONEY						
MHI - AGED	0	1	5	43.98	0.00	43.98
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	5	43.98	0.00	43.98
TOTAL FEDERAL-COUNTY-STATE	748	28	102	147,203.70	196.80	5,257.28
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,312	531	1,285	629,691.04	479.95	1,185.86
TOTAL UNDEFINED SUBTOTAL	1,312	531	1,285	629,691.04	479.95	1,185.86

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AID CATEGORY	NUMBER OF RECIPIENTS		NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT	
	ELIGIBLE	SERVED			ELIGIBLE	SERVED
TOTAL UNDEFINED	1,312	531	1,285	629,691.04	479.95	1,185.86
TOTAL S T A T E	366,722	389,437	1,456,577	215,762,743.25	588.36	554.04
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