

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 04/30/08)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	***** AVERAGES *****			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	5,980	6,134	35,685	\$24,427,499.15	\$684.53	\$66.61	6.0	\$4,084.8
OUTPATIENT	56,290	81,478	683,847	\$15,118,410.72	\$22.11	\$41.23	12.1	\$2,668.58
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	686	777	11,821	\$2,206,409.13	\$186.65	\$6.02	17.2	\$3,216.34
INTERMEDIATE CARE FACILITY	12,442	13,016	375,597	\$36,912,448.11	\$98.28	\$100.66	30.2	\$2,966.76
INUR CARE MENTAL RETARDA	1,933	1,930	58,011	\$18,295,867.73	\$315.39	\$49.89	30.0	\$9,465.01
NURSING FAC FOR MENTAL ILL	31	47	1,406	\$450,363.98	\$320.32	\$2.43	45.4	\$14,527.87
HOME HEALTH	12,225	15,475	279,399	\$7,655,381.52	\$27.40	\$20.88	22.9	\$626.21
LEAD INSPECTION AGENCY	3	3	3	\$1,132.05	\$377.35	\$0.00	1.0	\$377.35
PHYSICIAN	109,703	239,094	335,369	\$15,703,453.63	\$46.82	\$42.82	3.1	\$143.15
CLINIC SERVICES	18,080	26,190	24,929	\$3,068,260.76	\$123.08	\$8.37	1.4	\$169.70
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	10,262	13,913	24,551	\$444,070.83	\$18.09	\$11.21	2.4	\$43.27
HABILITATION SERVICES	2,412	4,052	76,502	\$3,785,111.88	\$49.48	\$10.32	31.7	\$1,569.28
REMEDIAL SERVICES	5,782	7,836	272,408	\$3,547,276.45	\$13.02	\$9.67	47.1	\$613.50
REHAB SUPPORT SERVICES	486	12	205	\$166,443.94	\$811.92	\$0.45	-	\$342.48
AMBULANCE SERVICES	3,051	3,631	3,608	\$447,577.54	\$124.05	\$1.22	1.2	\$146.70
LOCAL EDUCATION AGENCY	1,757	5,077	477,237	\$2,730,044.81	\$5.72	\$7.44	271.6	\$1,553.81
EARLY ACCESS SERVICES	425	1,071	1,928	\$40,382.77	\$20.95	\$0.11	4.5	\$95.02
PRESCRIBED DRUGS	118,332	382,213	350,383	\$19,020,370.76	\$54.28	\$52.44	3.0	\$160.74
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,669	8,724	8,729	\$682,716.82	\$78.21	\$1.86	1.1	\$89.02
IOWA MANAGED PROGRAM	345,363	293,730	293,729	\$11,243,414.41	\$38.28	\$30.66	.9	\$32.56
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	12,754	15,019	15,012	\$1,150,445.43	\$76.64	\$5.77	1.2	\$90.20
HMO SERVICES	7,037	4,727	4,727	\$617,614.50	\$130.66	\$461.94	.7	\$87.77
PATIENT MANAGEMENT	128,264	128,237	128,189	\$256,332.00	\$2.00	\$30.15	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	4,357	12,111	12,111	\$603,105.00	\$49.80	\$11.64	2.8	\$138.24
MEDICAL SUPPLIES	19,452	34,222	1,626,278	\$3,642,868.37	\$2.24	\$10.04	83.6	\$187.27
OTHER PRACTITIONER	12,496	27,541	61,656	\$1,562,258.57	\$25.34	\$4.26	4.9	\$125.02
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	23,466	29,006	29,265	\$4,099,075.31	\$140.07	\$11.30	1.2	\$174.68
OPTOMETRIST	10,585	12,353	13,227	\$745,345.61	\$56.35	\$2.03	1.2	\$70.42
CHIROPRACTIC	7,924	15,043	18,688	\$485,411.29	\$25.97	\$1.34	2.4	\$61.26
PODIATRIC	4,177	5,179	6,513	\$206,156.28	\$31.65	\$0.56	1.6	\$49.36
PHYSICAL DISABILITIES SVCS	597	850	25,099	\$309,854.73	\$12.35	\$0.50	52.0	\$519.02
BRAIN INJ WAIVER SERVICES	1,031	2,279	58,096	\$1,650,989.04	\$28.42	\$4.84	46.3	\$1,601.35
PSYCHIATRIC	3,225	5,345	6,134	\$233,715.01	\$36.47	\$0.61	1.9	\$69.37
RESIDENTIAL CARE FACILITY	1,826	1,916	54,709	\$422,294.47	\$7.90	\$1.18	30.0	\$236.74
MR WAIVER SERVICE	9,463	16,856	587,541	\$23,887,292.36	\$40.66	\$2,398.56	62.1	\$2,524.28
CHILDRENS MENTAL HEALTH SVC	464	685	19,827	\$418,028.08	\$21.08	\$734.67	42.7	\$900.92

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AIDS WAIVER SERVICES	47	95	4,568	\$44,228.10	\$9.68	\$941.02	97.2	\$941.00
ELDERLY WAIVER SERVICES	9,258	27,211	416,437	\$5,438,765.50	\$13.06	\$575.23	45.0	\$587.47
ILL & HANDICAPPED WAIVER SVCS	2,049	3,253	101,575	\$1,649,043.84	\$16.23	\$671.43	49.6	\$804.80
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	9,457	10,246	10,563	\$2,522,832.47	\$238.84	\$6.88	1.1	\$266.77
UNASSIGNED	40	0	0	\$203,338.18	\$0.00	\$0.55	.0	\$5,083.45
* A L L C A T E G O R I E S *	389,437	1,456,577	6,515,152	\$215,762,743.25	\$33.12	\$588.36	16.7	\$554.04

*** END OF REPORT ***