

FY2024 ANNUAL REPORT

FY24 ANNUAL Report



FISCAL YEAR 2024

IOWA DEPARTMENT OF CORRECTIONS



FY2024 ANNUAL REPORT

Message from the Director	2
Message from the Board.....	3
Strategic Plan	4
Table of Organization.....	5
Agency Accomplishments	6-7
Incarcerated Individual Education	8
Apprenticeship Programs.....	9
Learning Center	10-12
Districts & Prisons.....	13-15
Performance Measures.....	16-19
Fiscal Reports	20-26
Iowa Corrections Offender Network	27-29
Statewide Directory.....	30-31



MESSAGE FROM THE *Director*



The Iowa Department of Corrections (IDOC) Annual Report reflects the extraordinary commitment and diligence of our staff, who work tirelessly to foster positive change in the lives of those under our supervision.

The Annual report showcases a collective effort, highlighting the vital role all of our employees play in enhancing public safety through rehabilitation. I am immensely proud of our team's dedication to creating safer communities across Iowa.

The FY2024 report showcases our ongoing advancements in areas critical to reducing recidivism. Our department-wide strategies include, but are not limited to:

- Emphasizing evidence-based treatment programs for high-risk individuals, both in institutional settings and the community*
- Enhancing alignment and effectiveness of reentry practices*
- Expanding access to educational resources*
- Increasing opportunities for apprenticeship programs and job skills training*

I extend my heartfelt gratitude to IDOC leadership and staff statewide for their unwavering commitment to fostering opportunities for individuals to rebuild their lives. With the re-organization legislation passed in the 2023 Legislative Session, we are set to further align our efforts and amplify our impact in the years to come. Together, we will continue to work towards a safer, more rehabilitative future for all Iowans.

Dr. Beth Skinner
Director



MESSAGE FROM THE *Board*

On behalf of the Iowa Board of Corrections, we respectfully submit this letter to the readers of the Iowa Department of Corrections (IDOC) Annual Report. FY2024 was a year of positive change and direction for the IDOC.

As is true of most years, the IDOC faces yet another year of transition following the 2024 Legislative Session. The focus on reducing recidivism and successfully returning individuals to the community remains one of the most important goals of the Department.

We are confident the IDOC will continue moving in the right direction by recognizing that staff is their most influential resource and are appreciative of the hard work, dedication and sacrifice of the men and women who have chosen to make their career with IDOC.

We look forward to FY2025 and trust that the IDOC will continue to transform lives for the safety of all. Additionally, we expect that IDOC will focus on the things that make it one of the leading corrections organizations in the country. Thank you to the IDOC leadership and staff for all of their efforts and dedication in making Iowa a better place by promoting safety through best practices.



Rebecca Williams
Chair



Webster Kranto
Vice Chair



VISION

An Iowa with no more victims



MISSION

Creating Opportunities for Safer Communities



GUIDING PRINCIPLES

- *Creating opportunities for success is our goal*
- *Reentry is our process*
- *Evidence-based practices are our tools*
- *Staff is our most important asset*

STRATEGIC PLAN

*The DOC strategic plan is designed to make Iowa a national leader in corrections. It will require a focus on **3 Core Priorities** and **5 Target Areas**. The five-year goal is creating a 10% increase in the Reentry Success Rate.*

CORE PRIORITIES

- **Reentry**
- **Treatment**
- **Security & Safety**

*These **3 Core Priorities** have symbiotic relationships. When improvements are made in one, it leads to improvements in the other two.*

TARGET AREAS

- **Reduce risk and increase protective factors**
- **Reduce barriers**
- **Continuous Quality Improvement (CQI)**
- **Reducing racial disparities**
- **Train and empower**

*These **5 Target Areas** will individually fuel improvements. They are clear, actionable and measurable.*

TABLE OF *Organization*

Beth Skinner, PhD
Director



Nick Lamb
Deputy Director - Prison Operations



Sally Kreamer
Deputy Director - Community Based Corrections



Paul Cornelius
Chief of Staff



Steve Dick
Financial Manager



Dr. Michael Riley
Health Care Administrator



Robert Fairfax
Deputy Director - Iowa Prison Industries



Michael Savala
General Counsel



Sarah Fineran
Research Director



Roxann Scheffert
Training Director



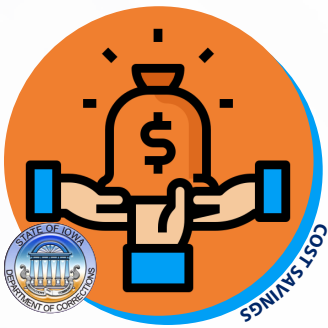
John Needelman
Chief Information Officer





THE OVERVIEW

Legislation passed during the 2023 legislative session under Senate File 514 (State Government Alignment) marked a significant step forward for the Iowa Department of Corrections (DOC). This legislation brought together the DOC and the Community-Based Corrections (CBC) Districts under one unified structure, ensuring that all CBC District employees are now true state employees. This alignment enhances our ability to function as one cohesive team, working collaboratively to achieve our shared mission of creating opportunities for safer communities. The DOC has undertaken several initiatives to strengthen communication, streamline operations, and foster a culture of collaboration across all areas of our department.



COST SAVINGS

- **FEDERAL CONTRACTS:** Secured and maintained critical federal contracts that support our mission and provide valuable resources, including a streamlined Federal Bureau of Prisons contract.
- **CBC BUDGET ALLOCATION:** Implemented review of spending to promote balanced distribution of resources that impact disparities in staffing, technology and equipment across districts.
- **ACCESS TO MAJOR MAINTENANCE FUNDS:** Provided CBCs with access to major maintenance funds, allowing for better client services and public safety outcomes.



POLICY STANDARDIZATION

- **POLICY CONSISTENCY:** Standardized personnel policies, including hiring practices, to ensure fairness, equity, and opportunity for all staff across the state. Also working on all CBC policies and combining eight district policies into one.
- **STANDARDIZED EVALUATIONS:** Trained all staff, including district directors, wardens, etc., in standardized evaluations to ensure consistent feedback, clear performance standards, accountability, and merit increases across the state.
- **SERVICE COST POLICY REVIEW:** Established a statewide group to standardize fee collections and policies, ensuring consistency and fairness in service costs across districts.

AGENCY *Accomplishments*



PROCESS STANDARDIZATION

- **WORKDAY & IOWA ADVANTAGE TRANSITION:** Successfully transitioned to the Workday & Iowa Advantage platforms, streamlining multiple operations for human resources and financial processes.
- **ENHANCED RECRUITMENT:** One consolidated DOC website has led to an increase in job applications for CBC positions, improving our ability to attract top talent.
- **IMPROVED COMMUNICATIONS:** Launched the Corrections Connections newsletter, established the Change Champion Network with monthly meetings, and created a centralized SharePoint page for easy access to key resources, including Director's videos, FAQs, survey results, and the alignment plan.
- **CLASSIFICATION REVIEW:** Standardized job classifications across districts, ensuring consistency, leading to fairer workloads and cost savings.
- **LEADERSHIP ALIGNMENT:** Clarified the department's vision, leading to better leadership alignment. All wardens and district directors are meeting quarterly as well.
- **INFORMATION TECHNOLOGY STANDARDIZATION:** Conducted an inventory of equipment and technology, leading to standardized purchases and better utilization of IT staff skills across districts.
- **LEAN EVENTS:** Conducted process-improvement events to include all districts for the delivery of specific programs (i.e. Iowa Domestic Abuse Program, SOTP) to improve public safety.
- **HIGH RISK UNIT (HRU) COLLABORATION:** Enhanced collaboration between HRU teams and institutions for improved operational efficiency, increased training opportunities, leading to enhanced community safety.

SECONDARY / VOCATIONAL REPORT

Correctional Education instructors continue to engage in valuable work on pedagogy, delivery methods, and best practices in providing high school competency-based education. We have set goals that will continuously focus on the three Cs which, are Consistency, Collaboration and Communication. Despite Barriers (teacher vacancies across the state), instructors have been able to provide our ABE (Adult Basic Education) students with much needed regular face-to-face instruction along with technology support.

CORRECTIONAL EDUCATION ACCREDITATION

Newton Correctional Facility, Iowa Correctional Institution for Women, and Iowa State Penitentiary were awarded Correctional Education Accreditation, which is reviewed every three years.



CARL D. PERKINS CAREER AND TECHNICAL EDUCATION ACT FUNDING

Federal funding from the Carl D. Perkins Career and Technical Education Act provides targeted funding for Career Technical Education for incarcerated students (CTE). The FY 23-24 grant, awarded to Iowa Western Community College, educational service partner at Clarinda Correctional Facility. Simulators purchased, as part of the CDL (Commercial Driver's License) program to provide hands-on experience for the IIs. Students are very anxious to get started as well as the instructors. Congratulations to Iowa Western and the Clarinda Correctional Facility.

TITLE ONE ALLOCATION

Upgrading technology (desktops 113 / laptop 38) in the classrooms at facilities

FY23 / FY24 CORRECTIONAL EDUCATION PROGRAM COMPLETIONS



HiSET
(FY23: 311)



LITERACY
(FY23: 357)



HIGH SCHOOL DIPLOMA
(FY23: 7)



VOCATION PREP
(FY23: 1,094)



TOTAL PROGRAM COMPLETIONS STATEWIDE
(FY23: 1,094)

APPRENTICESHIP Programs

ADJUSTED WAGE



Adjusted wage for those who completed vs. those who were not enrolled into an apprenticeship:

- **Completed: \$7,709**
- **Not Enrolled: \$4,631**

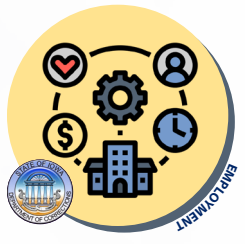
RECIDIVISM RATE



Percentage of apprentices that completed their apprenticeship successfully reenter the community and did not recidivate:

- **16.3%**

EMPLOYMENT



Percentage of apprentices that completed their apprenticeship were employed post-release:

- **71.4%**

BY THE NUMBERS



GRADUATES
There have been **517** graduates from apprenticeship programs since implementation.



ACTIVE APPRENTICES
There are **229** active apprentices in the Iowa Department of Corrections.



INSTITUTIONS
All **9** Institutions currently provide registered apprenticeship programs.

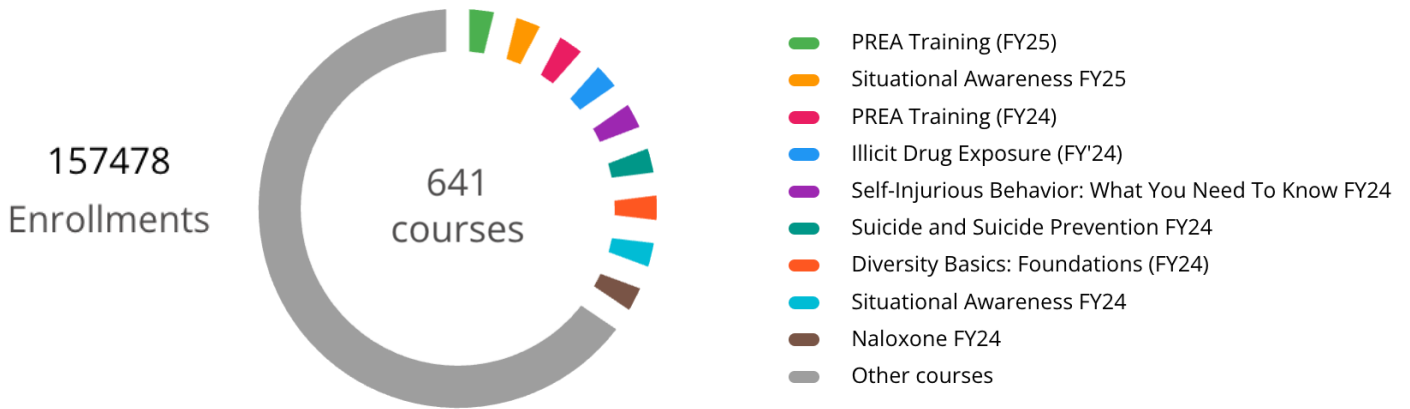


REGISTERED OCCUPATIONS
31 registered occupations are offered in the apprenticeship program including HVAC, graphic design, welder, electrician, and more.



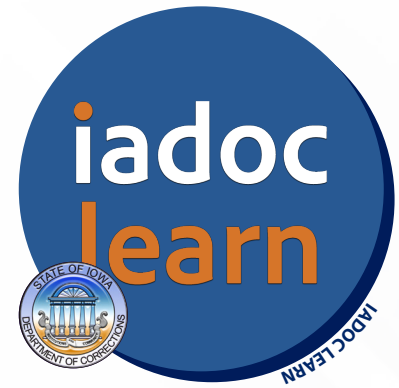
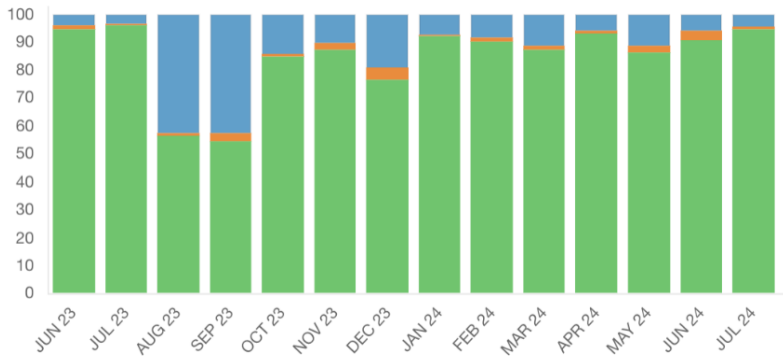
FY24 LEARNING SUMMARY

Participation at a glance
View the courses with the most enrollments.



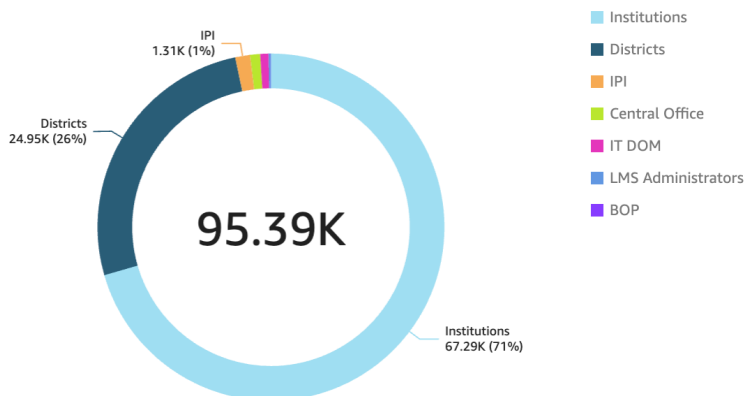
Percentage of Course Statuses by Month

View the percentage of learners enrolled into courses on a month-by-month basis. Learners only appear in a month's bar if they were enrolled that month.



Completions by Branch

Number of completions by branch of the same level



Average time spent per learner

Sum of the total time spent on learning divided by the number of learners enrolled in at least one session

22.43 hours

Total time spent by learners

Sum of all session durations within a time period

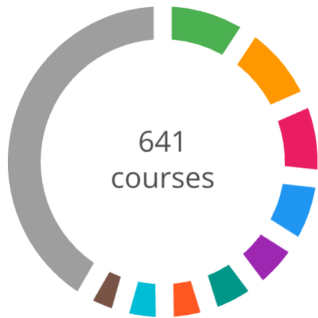
82,884 hours

FY24 LEARNING SUMMARY

Incarcerated Individuals:

Participation at a glance

View the courses with the most enrollments.



- Hazardous Communications and Right to Know (ii)
- Personal Protective Equipment (ii)
- Slips, Trips, and Falls (ii)
- Lockout/Tagout Affected Users (ii)
- Floor Buffer Training (ii)
- Fire Extinguisher Training (ii)
- Power Washer Safety Training (ii)
- Battery Floor Scrubber Training (ii)
- GFCI Training (ii)
- Other courses

Total time spent by learners

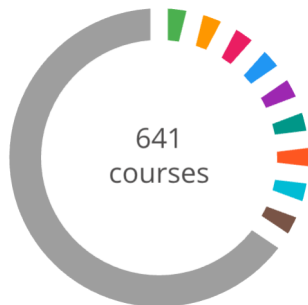
Sum of all session durations within a time period

4,173 hours

FY24 Districts:

Participation at a glance

View the courses with the most enrollments.



- PREA Training (FY25)
- Situational Awareness FY25
- PREA Training (FY24)
- Illicit Drug Exposure (FY'24)
- Self-Injurious Behavior: What You Need To Know FY24
- Suicide and Suicide Prevention FY24
- Diversity Basics: Foundations (FY24)
- Situational Awareness FY24
- Naloxone FY24
- Other courses

e-Learning

Total time spent by learners

Sum of all session durations within a time period

27,677 hours

Average time spent per learner

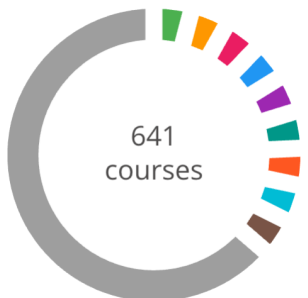
Sum of the total time spent on learning divided by the number of learners enrolled in at least one session

25.28 hours

FY24 Institutions:

Participation at a glance

View the courses with the most enrollments.



- PREA Training (FY25)
- Situational Awareness FY25
- Incident Command System FY25
- Illicit Drug Exposure (FY'24)
- Self-Injurious Behavior: What You Need To Know FY24
- PREA Training (FY24)
- Suicide and Suicide Prevention FY24
- Diversity Basics: Foundations (FY24)
- Radio Training FY'24
- Other courses

e-Learning

Total time spent by learners

Sum of all session durations within a time period

49,729 hours

Average time spent per learner

Sum of the total time spent on learning divided by the number of learners enrolled in at least one session

20.52 hours

FY24 NEW EMPLOYEE TRAINING



GRADUATES

There have been **481** new staff graduates from our New Employee Training (NET) Academy.

DRAOR CBC CQI TRAINING

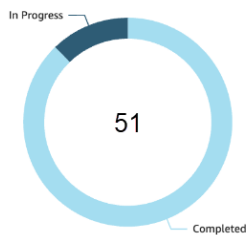
The IDOC is committed to Continuous Quality Improvement (CQI) in our risk assessments and practices. Our assessments identify individual risk factors and needs, enabling us to use evidence-based practices and targeted interventions to reduce future criminal activity. This empowers case managers to make informed decisions and achieve positive outcomes.

The IDOC CQI Department hosted 3 DRAOR CQI CBC training sessions. This included an online component as well as an in-person training followed by coaching and feedback to help bring staff to proficiency with our dynamic risk assessment tool. In total, 38 staff were trained to be added to district DRAOR CQI benches.

DRAOR INITIAL TRAINING (CBC & INSTITUTION):

Learning plans enrollments by status

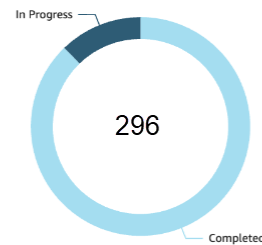
Total number of enrollments in learning plans for the selected period with the breakdown by status



DRAOR BOOSTER (CBC):

Learning plans enrollments by status

Total number of enrollments in learning plans for the selected period with the breakdown by status



RISK ASSESSMENTS COMPLETED

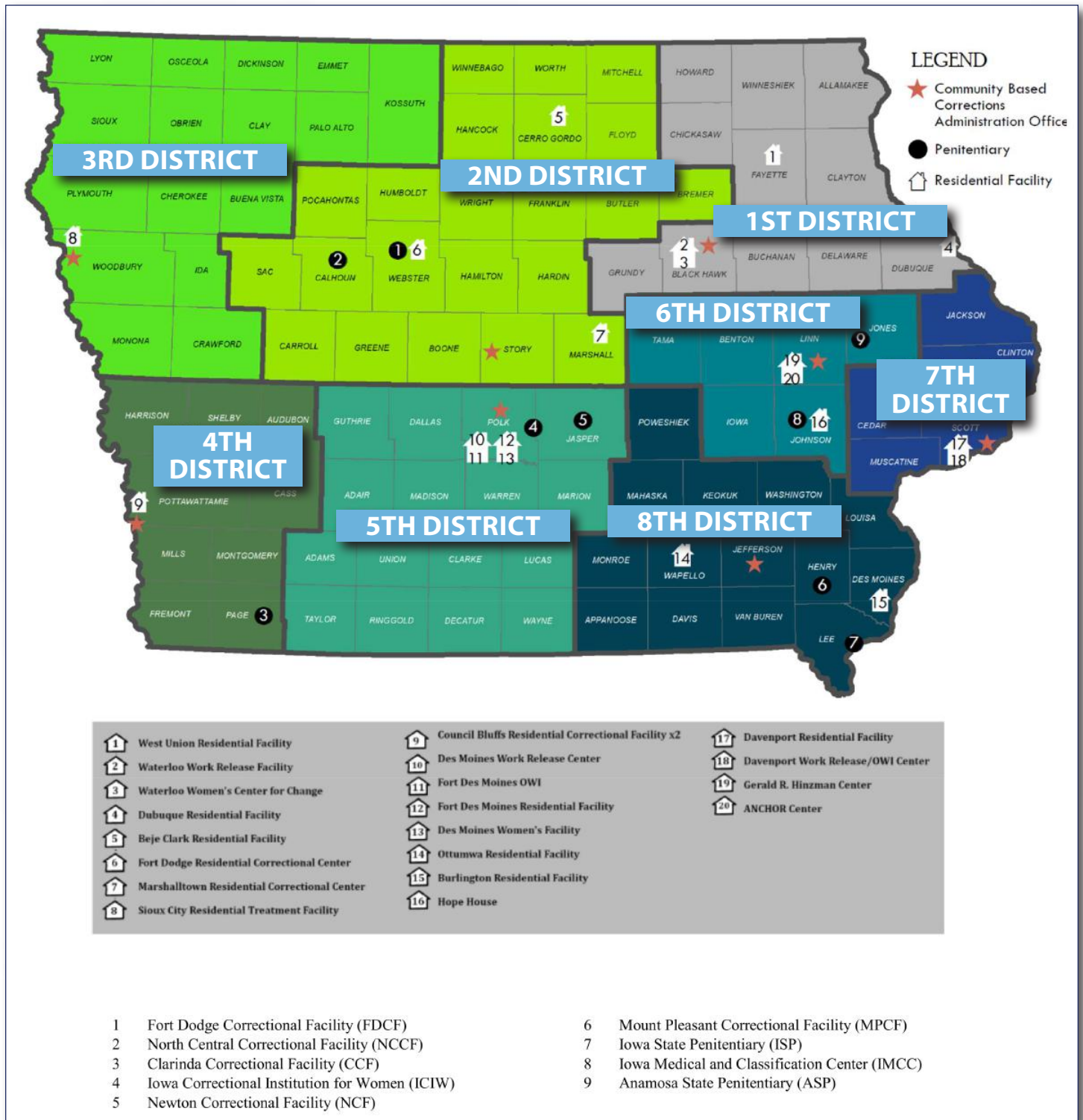
	IRR/IVVI	DRAOR
Institution Completed	1177	10563
Institution Audited	172	77
Districts Completed	21094	72854
Districts Audited	2073	770

PROJECTS/GOALS FOR FY25

- Micro-Learnings for the DRAOR and IVVI to strengthen staff skills in assessing static and dynamic risk factors and support effective case planning.
- Updating and enhancing Case Management training to strengthen staff skills in supervision strategies, case planning, and daily interactions.

DISTRICTS AND Prisons

MAP OF IOWA



- | | |
|--|---|
| 1 Fort Dodge Correctional Facility (FDCF) | 6 Mount Pleasant Correctional Facility (MPCF) |
| 2 North Central Correctional Facility (NCCF) | 7 Iowa State Penitentiary (ISP) |
| 3 Clarinda Correctional Facility (CCF) | 8 Iowa Medical and Classification Center (IMCC) |
| 4 Iowa Correctional Institution for Women (ICIW) | 9 Anamosa State Penitentiary (ASP) |
| 5 Newton Correctional Facility (NCF) | |



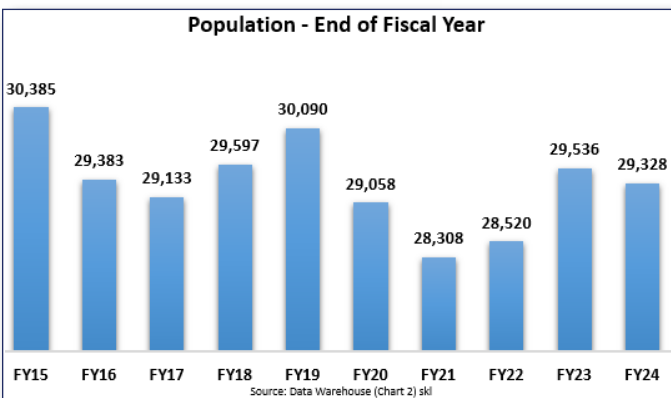
COMMUNITY BASED CORRECTIONS POPULATION (07/01/2023 - 06/30/2024)

FIELD Supervision Status	Active at Start	New Admits	Closures	Active at End	Offenders Served
CCUSO Release with Supervision 229A.9A	2	1		4	3
Interstate Compact Parole	291	164	164	292	455
Interstate Compact Probation	1,008	654	702	993	1,662
No Correctional Supervision Status	3	91	96	14	94
OWI Continuum	2	27	3	7	29
Parole	3,553	2,184	2,438	4,238	5,737
Pretrial Release With Supervision	2,428	7,165	7,297	2,517	9,593
Probation	19,368	13,917	13,522	28,069	33,285
Special Sentence	1,411	219	261	1,611	1,630
Statewide Total	28,066	24,422	24,483	37,745	52,488

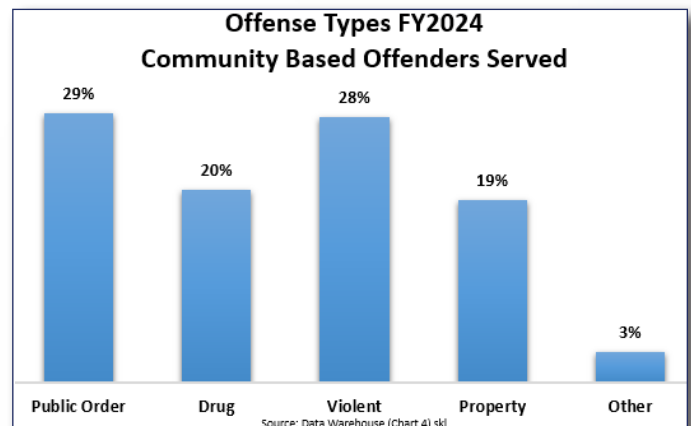
Source: Data Warehouse (Chart 3A) skl

RESIDENTIAL Supervision Status	Active at Start	New Admits	Closures	Active at End	Offenders Served
CCUSO Release with Supervision 229A.9A	1				1
Federal	192	429	422	177	621
Interstate Compact Parole	2	7	5		9
Interstate Compact Probation	1	8	1	1	9
Jail (Designated Site)	2	80	79	2	82
OWI Continuum	68	147	185	57	215
Parole	127	535	369	157	662
Pretrial Release With Supervision		12	6		12
Prison		1			1
Probation	532	1,599	959	553	2,131
Special Sentence	97	245	155	104	342
Work Release	380	1,175	1,012	385	1,555
Statewide Total	1,402	4,238	3,193	1,436	5,640

Source: Data Warehouse (Chart 3B) skl

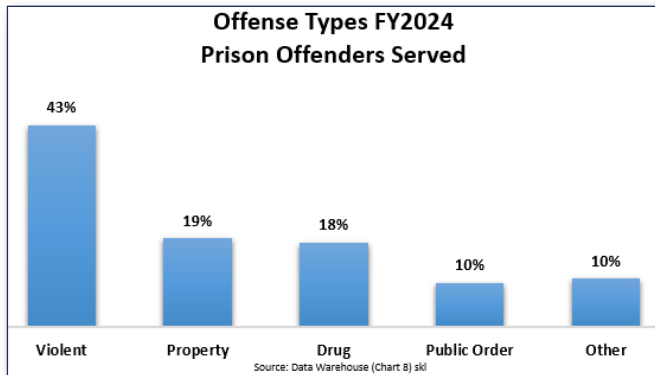
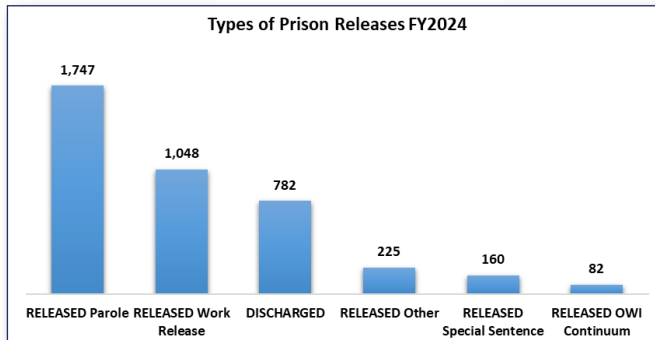
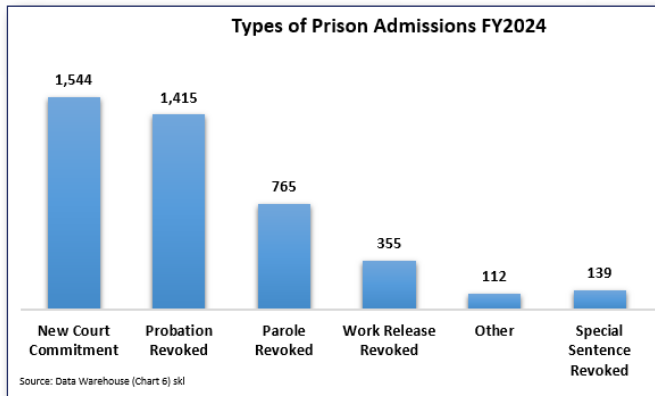
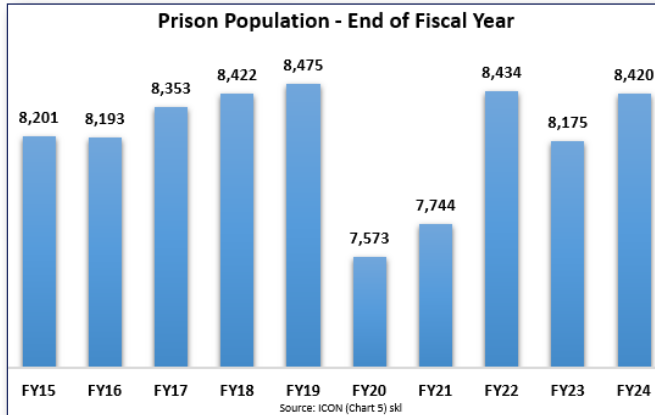


Source: Data Warehouse (Chart 2) skl



Source: Data Warehouse (Chart 4) skl

PRISON POPULATION



PERFORMANCE MEASURES

Performance Measure	Performance		Performance Comments and Analysis												
	Target	Actual													
Core Function: Offender supervision, custody and treatment															
49-001 Number of Escapes (Prison and Residential)	0	Prison - 0 CBC - 778	<p>Prison Escapes</p> <table border="1"> <tr><th>Fiscal Year</th><th>Escapes</th></tr> <tr><td>FY20</td><td>1</td></tr> <tr><td>FY21</td><td>0</td></tr> <tr><td>FY22</td><td>0</td></tr> <tr><td>FY23</td><td>0</td></tr> <tr><td>FY24</td><td>1</td></tr> </table>	Fiscal Year	Escapes	FY20	1	FY21	0	FY22	0	FY23	0	FY24	1
			Fiscal Year	Escapes											
FY20	1														
FY21	0														
FY22	0														
FY23	0														
FY24	1														
<p>Residential Escapes</p> <table border="1"> <tr><th>Fiscal Year</th><th>Escapes</th></tr> <tr><td>FY20</td><td>910</td></tr> <tr><td>FY21</td><td>776</td></tr> <tr><td>FY22</td><td>675</td></tr> <tr><td>FY23</td><td>778</td></tr> <tr><td>FY24</td><td>765</td></tr> </table>	Fiscal Year	Escapes	FY20	910	FY21	776	FY22	675	FY23	778	FY24	765			
Fiscal Year	Escapes														
FY20	910														
FY21	776														
FY22	675														
FY23	778														
FY24	765														
49-005 Number of Disturbances or Serious Incidents by Inmates (Prison)	0	6	<p>Disturbances or Serious Incident by Inmates</p> <table border="1"> <tr><th>Fiscal Year</th><th>Incidents</th></tr> <tr><td>FY20</td><td>3</td></tr> <tr><td>FY21</td><td>1</td></tr> <tr><td>FY22</td><td>3</td></tr> <tr><td>FY23</td><td>6</td></tr> <tr><td>FY24</td><td>3</td></tr> </table>	Fiscal Year	Incidents	FY20	3	FY21	1	FY22	3	FY23	6	FY24	3
Fiscal Year	Incidents														
FY20	3														
FY21	1														
FY22	3														
FY23	6														
FY24	3														
49-006 Number of Serious Injuries Caused to Staff (Prison)	0	5	<table border="1"> <tr><th>Fiscal Year</th><th>Injuries</th></tr> <tr><td>FY20</td><td>13</td></tr> <tr><td>FY21</td><td>12</td></tr> <tr><td>FY22</td><td>23</td></tr> <tr><td>FY23</td><td>5</td></tr> <tr><td>FY24</td><td>7</td></tr> </table>	Fiscal Year	Injuries	FY20	13	FY21	12	FY22	23	FY23	5	FY24	7
Fiscal Year	Injuries														
FY20	13														
FY21	12														
FY22	23														
FY23	5														
FY24	7														
Service, Product or Activity: Risk Identification															
49100-002 Percent Inmates with Custody Assignment Per Risk Assessment Score (Prison)	90%	89%	Increased by 1% in FY2024.												
49100-004 Percent Iowa Risk Assessments Completed (CBC)	100%	100%	No change from FY2023.												
49100-005 Percent Required custody Classifications (Prison)	100%	100%	No change from FY2023.												

PERFORMANCE MEASURES

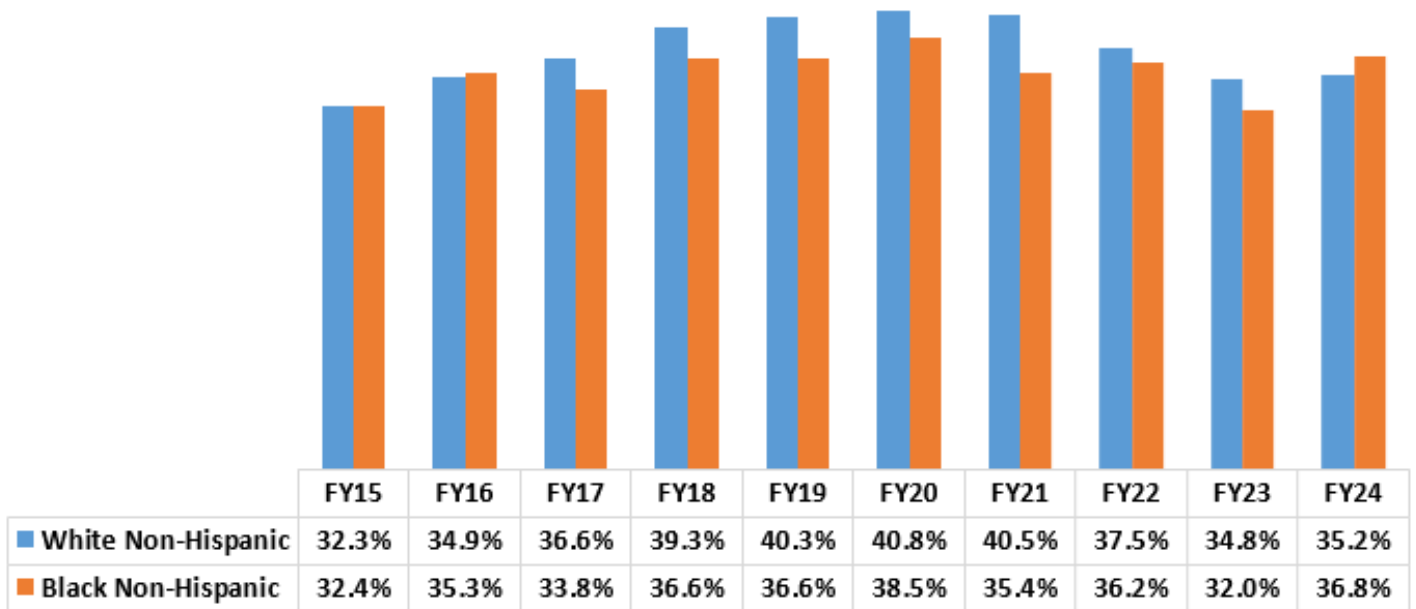
Service, Product or Activity: Risk Management															
49200-001 Recommendation Rate for Release by Parole Board (Prison)	85%	63%	<table border="1"> <caption>DOC Recommendation Rate for Release to Parole Board</caption> <thead> <tr> <th>Fiscal Year</th> <th>Rate (%)</th> </tr> </thead> <tbody> <tr> <td>FY20</td> <td>61%</td> </tr> <tr> <td>FY21</td> <td>62%</td> </tr> <tr> <td>FY22</td> <td>60%</td> </tr> <tr> <td>FY23</td> <td>60%</td> </tr> <tr> <td>FY24</td> <td>63%</td> </tr> </tbody> </table>	Fiscal Year	Rate (%)	FY20	61%	FY21	62%	FY22	60%	FY23	60%	FY24	63%
Fiscal Year	Rate (%)														
FY20	61%														
FY21	62%														
FY22	60%														
FY23	60%														
FY24	63%														
49200-002 Percent Technical Violations Resulting in Revocation to Prison	10%	18%	<table border="1"> <caption>Revocations to Prison for Technical Violations</caption> <thead> <tr> <th>Fiscal Year</th> <th>Rate (%)</th> </tr> </thead> <tbody> <tr> <td>FY20</td> <td>27%</td> </tr> <tr> <td>FY21</td> <td>20%</td> </tr> <tr> <td>FY22</td> <td>15%</td> </tr> <tr> <td>FY23</td> <td>19%</td> </tr> <tr> <td>FY24</td> <td>18%</td> </tr> </tbody> </table>	Fiscal Year	Rate (%)	FY20	27%	FY21	20%	FY22	15%	FY23	19%	FY24	18%
Fiscal Year	Rate (%)														
FY20	27%														
FY21	20%														
FY22	15%														
FY23	19%														
FY24	18%														
Service, Product or Activity: Basic Life Care															
49400-002 Number of Life Safety Violations (Prison, CBC and Central Office)	0	470	Safety violations decreased from 483 in FY2023.												
49400-003 Number of Serious Injuries, Accidents or Offender Deaths (Prison, CBC, Central Office and IPI)	0	356	Increase in Incidents from 276 in FY2023.												
49400-004 Number of Occurrences of Sexual Violence (Prison, CBC and Central Office)	0	75	Cases increased slightly this fiscal year compared to 72 in FY2023.												
Service, Product or Activity: Pharmaceuticals, Overtime and Leased Farmland															
67200-001 Percent of Dollars Spent on Institution Pharmaceuticals (Prison)	3%	11%	Pharmaceuticals have remained the same since FY2021.												
67200-003 Correctional officer Overtime as a percentage of Payroll (Prison)	1.5%	4%	Overtime has remained the same since FY2022.												



RECIDIVISM

Tracking recidivism by race has always been an important element of observation at the Iowa Department of Corrections. The data demonstrates that over the last 10 fiscal years, while recidivism has risen and fallen, generally the recidivism rate by race is equitable, with some periods noted where the White recidivism rate is slightly higher than the cohort of Black individuals. The Iowa DOC will continue to monitor recidivism by race overtime to help ensure fair and equitable treatment and outcomes are observed amongst the Iowa population.

Return Rate to Prison by Race



Source: IDOC (Recid)

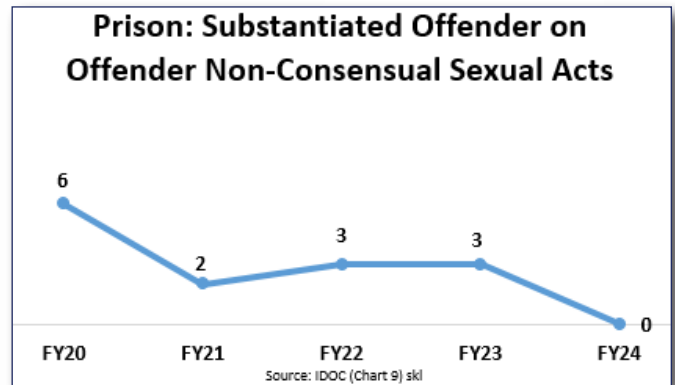
IMPLEMENTING THE PRISON RAPE ELIMINATION ACT

Why is this important?

It's about offender safety. PREA is a federal statute focused on sexual assault and victimization in juvenile facilities, prisons, jails, lockups, and other detention facilities. The goal of PREA is to prevent, detect, and respond to sexual abuser in detention and correctional facilities.

What are we doing about this?

All DOC institutions have completed and passed PREA audits that ensure compliance with PREA Standards. Audits are conducted every three years to ensure compliance.



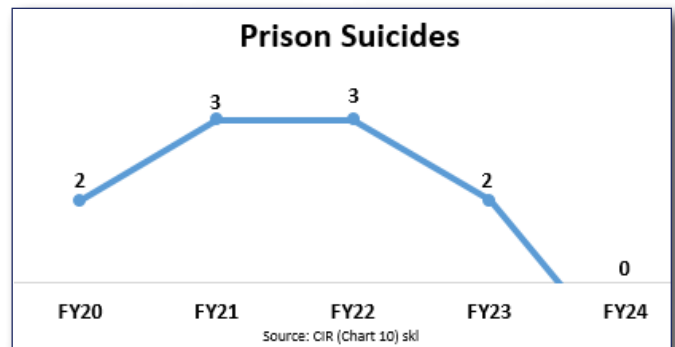
PRISON SUICIDES

Why is this important?

It's about providing basic life care for individuals in custody, and intervening effectively to prevent them from harming themselves.

What are we doing about this?

Staff training is key to prevention. Recognizing the warning signs of someone contemplating suicide, and intervening in an emergency situation are essential. Staff training goes beyond these basics to include recognition of and effective communication with individuals who have mental health issues. Regular screening for mental illness and provision of appropriate levels of care ranging from acute units to integration within the general inmate population is also important in reducing suicide incidents.



DEPARTMENT TOTALS

	Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
FTE Positions						
Correctional Officer/Residential Officer	1,696.82					
Total Staffing	3,801.22					
Resources Available						
04B Balance Brought Forward - Drug Forfeiture	-	-	--	-	-	--
04B Balance Brought Forward - Local Funds	6,964,773	6,964,773.00	100.00%	-	6,964,773.00	100.00%
04B Balance Brought Forward - General Fund	831,235	1,061,694.46	127.72%	-	1,061,694.46	127.72%
05A Appropriation	430,411,897	430,411,897.00	100.00%	-	430,411,897.00	100.00%
— Appropriation Transfer	-	-	--	-	-	--
— Legislative Adjustments	-	-	--	-	-	--
201R Federal Support	754,821	609,169.00	80.70%	-	609,169.00	80.70%
202R Local Governments	1,514,036	1,308,812.81	86.45%	-	1,308,812.81	86.45%
204R Intra State Receipts	14,138,960	18,914,166.68	133.77%	-	18,914,166.68	133.77%
205R Reimbursement from Other Agencies	87,626	68,825.00	78.54%	-	68,825.00	78.54%
234R Transfers - Other Agencies	603,267	2,995,720.88	496.58%	-	2,995,720.88	496.58%
301R Interest	73,510	531,403.00	722.90%	-	531,403.00	722.90%
401R Fees, Licenses & Permits	6,021,104	7,652,218.73	127.09%	-	7,652,218.73	127.09%
401R Enrollment / Supervision Fees	-	-	--	-	-	--
401R Sex Offender Fees	-	-	--	-	-	--
401R IDAP / BEP Fees	-	-	--	-	-	--
401R Other Client / Group Fees	-	-	--	-	-	--
402R Tuition & Fees	-	-	--	-	-	--
501R Refunds & Reimbursements	15,285,262	16,387,129.46	107.21%	-	16,387,129.46	107.21%
501R State Offender Rent	-	-	--	-	-	--
501R Federal Bed Rent	-	-	--	-	-	--
501R Federal UA Contract Reimbursements	-	-	--	-	-	--
602R Sale of Equipment & Salvage	3,000	6,151.90	205.06%	-	6,151.90	205.06%
603R Rents & Leases	60,455	96,898.90	160.28%	-	96,898.90	160.28%
604R Agricultural Sales	32,000	-	0.00%	-	-	0.00%
606R Other Sales & Services	-	-	--	-	-	--
701R Unearned Receipts	-	-	--	-	-	--
704R Miscellaneous	244,280	557,166.00	228.08%	-	557,166.00	228.08%
Total Resources Available	477,026,226.55	487,566,026.82	102.21%	-	487,566,026.82	102.21%

DEPARTMENT TOTALS

Funds Expended and Encumbered	Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
101 Personal Services-Salaries	366,428,313	354,513,072.95	96.75%	-	354,513,072.95	96.75%
202 Personal Travel (In State)	672,826	783,646.81	116.47%	-	783,646.81	116.47%
203 State Vehicle Operation	1,255,769	1,748,940.26	139.27%	-	1,748,940.26	139.27%
204 Depreciation	30,198	2,607,222.95	8633.78%	-	2,607,222.95	8633.78%
205 Personal Travel (Out of State)	79,108	153,245.12	193.72%	-	153,245.12	193.72%
301 Office Supplies	552,993	637,915.85	115.36%	-	637,915.85	115.36%
302 Facility Maintenance Supplies	2,154,463	2,288,210.14	106.21%	-	2,288,210.14	106.21%
303 Equipment Maintenance Supplies	886,969	1,265,875.92	142.72%	-	1,265,875.92	142.72%
304 Professional & Scientific Supplies	1,662,086	2,193,000.78	131.94%	-	2,193,000.78	131.94%
306 Housing & Subsistence Supplies	3,241,816	4,198,642.38	129.52%	-	4,198,642.38	129.52%
307 Ag,Conservation & Horticulture Supply	85,807	117,195.91	136.58%	-	117,195.91	136.58%
308 Other Supplies	797,349	1,030,432.18	129.23%	-	1,030,432.18	129.23%
309 Printing & Binding	120	95.28	79.40%	-	95.28	79.40%
310 Drugs & Biologicals	9,925,418	10,099,292.39	101.75%	-	10,099,292.39	101.75%
311 Food	16,736,102	18,263,755.66	109.13%	-	18,263,755.66	109.13%
312 Uniforms & Related Items	1,575,295	1,525,550.24	96.84%	-	1,525,550.24	96.84%
313 Postage	56,788	92,590.22	163.05%	-	92,590.22	163.05%
401 Communications	1,541,916	1,597,637.51	103.61%	-	1,597,637.51	103.61%
402 Rentals	897,905	818,968.88	91.21%	-	818,968.88	91.21%
403 Utilities	13,133,178	12,487,025.88	95.08%	-	12,487,025.88	95.08%
405 Professional & Scientific Services	5,865,714	7,884,835.14	134.42%	-	7,884,835.14	134.42%
406 Outside Services	7,374,095	9,384,950.95	127.27%	-	9,384,950.95	127.27%
407 Intra-State Transfers	19,939,137	20,773,967.77	104.19%	-	20,773,967.77	104.19%
408 Advertising & Publicity	162,947	199,469.09	122.41%	-	199,469.09	122.41%
409 Outside Repairs/Service	3,402,785	5,051,629.21	148.46%	-	5,051,629.21	148.46%
412 Auditor of State Reimbursements	1,525	-	0.00%	-	-	0.00%
414 Reimbursement to Other Agencies	6,174,867	9,085,284.57	147.13%	-	9,085,284.57	147.13%
416 ITD Reimbursements	2,294,338	2,410,465.56	105.06%	-	2,410,465.56	105.06%
417 Worker's Compensation	4,000	4,729.00	118.23%	-	4,729.00	118.23%
418 IT Outside Services	1,992,906	2,238,115.67	112.30%	-	2,238,115.67	112.30%
419 Intra Agency Reimbursement	-	-	-	-	-	-
433 Transfers - Auditor of State	3,152	3,298.00	104.63%	-	3,298.00	104.63%
434 Transfers - Other Agencies Services	127,592	117,193.64	91.85%	-	117,193.64	91.85%
501 Equipment	1,007,857	2,521,536.29	250.19%	-	2,521,536.29	250.19%
502 Office Equipment	85,146	98,179.45	115.31%	-	98,179.45	115.31%
503 Equipment - Non-Inventory	988,522	870,881.00	88.10%	-	870,881.00	88.10%
510 IT Equipment	1,822,195	4,418,848.30	242.50%	-	4,418,848.30	242.50%
601 Claims	526,302	-	0.00%	-	-	0.00%
602 Other Expense & Obligations	2,818,340	3,198,267.59	113.48%	-	3,198,267.59	113.48%
604 Securities	100	-	0.00%	-	-	0.00%
701 Licenses	11,366	22,362.00	196.74%	-	22,362.00	196.74%
702 Fees	21	37.00	176.19%	-	37.00	176.19%
705 Refunds-Other	-	-	-	-	-	-
901 Capitals	40,882	1,328,983.00	3250.78%	-	1,328,983.00	3250.78%
Support Totals	109,929,896.55	131,522,277.59		-	131,522,277.59	
-- Balance Carry Forward - Drug Forfeiture	-	-	--	-	-	--
-- Balance Carry Forward - Local Funds	-	695,854.00	--	-	695,854.00	--
-- Balance Carry Forward - General Fund	668,017	607,748.08	90.98%	-	607,748.08	90.98%
-- Reversion	-	227,074.20	--	-	227,074.20	--
Total	477,026,226.55	487,566,026.82	102.21%	-	487,566,026.82	102.21%
Ending Balance					-	

CBC TOTALS

	Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
FTE Positions						
Residential Officer	286.82					
Total Staffing	1,137.04					
Resources Available						
04B Balance Brought Forward - Drug Forfeiture	-	-	--	-	-	--
04B Balance Brought Forward - Local Funds	6,964,773	6,964,773.00	100.00%	-	6,964,773.00	100.00%
04B Balance Brought Forward - General Fund	-	-	--	-	-	--
05A Appropriation	102,698,606	102,698,606.00	100.00%	-	102,698,606.00	100.00%
-- Appropriation Transfer	-	-	--	-	-	--
-- Legislative Adjustments	-	-	--	-	-	--
201R Federal Support	754,812	609,169.00	80.70%	-	609,169.00	80.70%
202R Local Governments	1,214,036	1,026,186.00	84.53%	-	1,026,186.00	84.53%
204R Intra State Receipts	5,518,502	8,250,630.00	149.51%	-	8,250,630.00	149.51%
205R Reimbursement from Other Agencies	87,500	68,825.00	78.66%	-	68,825.00	78.66%
234R Transfers - Other Agencies	-	-	--	-	-	--
301R Interest	73,510	531,403.00	722.90%	-	531,403.00	722.90%
401R Fees, Licenses & Permits	5,220,100	5,333,852.00	102.18%	-	5,333,852.00	102.18%
401R Enrollment / Supervision Fees	-	-	--	-	-	--
401R Sex Offender Fees	-	-	--	-	-	--
401R IDAP / BEP Fees	-	-	--	-	-	--
401R Other Client / Group Fees	-	-	--	-	-	--
402R Tuition & Fees	-	-	--	-	-	--
501R Refunds & Reimbursements	13,986,160	14,809,007.00	105.88%	-	14,809,007.00	105.88%
501R State Offender Rent	-	-	--	-	-	--
501R Federal Bed Rent	-	-	--	-	-	--
501R Federal UA Contract Reimbursements	-	-	--	-	-	--
602R Sale of Equipment & Salvage	2,000	5,026.00	251.30%	-	5,026.00	251.30%
603R Rents & Leases	-	-	--	-	-	--
604R Agricultural Sales	2,000	-	0.00%	-	-	0.00%
606R Other Sales & Services	-	-	--	-	-	--
701R Unearned Receipts	-	-	--	-	-	--
704R Miscellaneous	244,279	557,166.00	228.09%	-	557,166.00	228.09%
Total Resources Available	136,766,278.40	140,854,643.00	102.99%	-	140,854,643.00	102.99%

CBC TOTALS

Funds Expended and Encumbered	Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
101 Personal Services-Salaries	112,952,483	109,614,018.00	97.04%	-	109,614,018.00	97.04%
202 Personal Travel (In State)	357,790	308,377.00	86.19%	-	308,377.00	86.19%
203 State Vehicle Operation	375,901	645,504.00	171.72%	-	645,504.00	171.72%
204 Depreciation	-	744,823.00	---	-	744,823.00	---
205 Personal Travel (Out of State)	55,045	93,725.00	170.27%	-	93,725.00	170.27%
301 Office Supplies	325,180	266,503.00	81.96%	-	266,503.00	81.96%
302 Facility Maintenance Supplies	168,301	147,533.00	87.66%	-	147,533.00	87.66%
303 Equipment Maintenance Supplies	-	-	---	-	-	---
304 Professional & Scientific Supplies	347,819	335,554.00	96.47%	-	335,554.00	96.47%
306 Housing & Subsistence Supplies	437,550	401,333.00	91.72%	-	401,333.00	91.72%
307 Ag,Conservation & Horticulture Supply	-	-	---	-	-	---
308 Other Supplies	231,105	337,027.00	145.83%	-	337,027.00	145.83%
309 Printing & Binding	-	-	---	-	-	---
310 Drugs & Biologicals	-	-	---	-	-	---
311 Food	2,249,149	2,297,706.00	102.16%	-	2,297,706.00	102.16%
312 Uniforms & Related Items	9,100	16,301.00	179.13%	-	16,301.00	179.13%
313 Postage	-	-	---	-	-	---
401 Communications	843,307	843,013.00	99.97%	-	843,013.00	99.97%
402 Rentals	765,416	709,269.00	92.66%	-	709,269.00	92.66%
403 Utilities	1,514,300	1,389,161.00	91.74%	-	1,389,161.00	91.74%
405 Professional & Scientific Services	3,370,154	3,286,494.00	97.52%	-	3,286,494.00	97.52%
406 Outside Services	493,649	702,695.00	142.35%	-	702,695.00	142.35%
407 Intra-State Transfers	6,964,773	7,287,799.00	104.64%	-	7,287,799.00	104.64%
408 Advertising & Publicity	4,445	11,298.00	254.17%	-	11,298.00	254.17%
409 Outside Repairs/Service	1,916,954	2,188,455.00	114.16%	-	2,188,455.00	114.16%
412 Auditor of State Reimbursements	1,525	-	0.00%	-	-	0.00%
414 Reimbursement to Other Agencies	478,551	3,194,642.00	667.57%	-	3,194,642.00	667.57%
416 ITD Reimbursements	541,244	709,433.00	131.07%	-	709,433.00	131.07%
417 Worker's Compensation	4,000	4,729.00	118.23%	-	4,729.00	118.23%
418 IT Outside Services	-	-	---	-	-	---
419 Intra Agency Reimbursement	-	-	---	-	-	---
433 Transfers - Auditor of State	-	-	---	-	-	---
434 Transfers - Other Agencies Services	-	-	---	-	-	---
501 Equipment	749,375	1,350,054.00	180.16%	-	1,350,054.00	180.16%
502 Office Equipment	14,000	56,252.00	401.80%	-	56,252.00	401.80%
503 Equipment - Non-Inventory	372,083	350,175.00	94.11%	-	350,175.00	94.11%
510 IT Equipment	856,368	1,385,737.00	161.82%	-	1,385,737.00	161.82%
601 Claims	-	-	---	-	-	---
602 Other Expense & Obligations	325,929	152,196.00	46.70%	-	152,196.00	46.70%
604 Securities	-	-	---	-	-	---
701 Licenses	-	-	---	-	-	---
702 Fees	-	-	---	-	-	---
705 Refunds-Other	-	-	---	-	-	---
901 Capitals	40,782	1,328,983.00	3258.75%	-	1,328,983.00	3258.75%
Support Totals	23,813,795.40	30,544,771.00		-	30,544,771.00	
-- Balance Carry Forward - Drug Forfeiture	-	-	---	-	-	---
-- Balance Carry Forward - Local Funds	-	695,854.00	---	-	695,854.00	---
-- Balance Carry Forward - General Fund	-	-	---	-	-	---
-- Reversion	-	-	---	-	-	---
Total	136,766,278.40	140,854,643.00	102.99%	-	140,854,643.00	102.99%
Ending Balance					-	



INSTITUTION TOTALS

	Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
FTE Positions						
Correctional Officer	1,410.00					
Total Staffing	2,616.70					
Resources Available						
04B Balance Brought Forward - Drug Forfeiture	-	-	---	-	-	---
04B Balance Brought Forward - Local Funds	-	-	---	-	-	---
04B Balance Brought Forward - General Fund	1,936	372,791.70	19251.79%	-	372,791.70	19251.79%
05A Appropriation	302,349,948	302,349,948.00	100.00%	-	302,349,948.00	100.00%
-- Appropriation Transfer	-	(184,000.00)	---	-	(184,000.00)	---
-- Legislative Adjustments	-	-	---	-	-	---
201R Federal Support	4	-	0.00%	-	-	0.00%
202R Local Governments	300,000	282,626.81	94.21%	-	282,626.81	94.21%
204R Intra State Receipts	7,165,973	7,268,569.06	101.43%	-	7,268,569.06	101.43%
205R Reimbursement from Other Agencies	126	-	0.00%	-	-	0.00%
234R Transfers - Other Agencies	595,467	1,720,279.53	288.90%	-	1,720,279.53	288.90%
301R Interest	-	-	---	-	-	---
401R Fees, Licenses & Permits	801,004	854,814.14	106.72%	-	854,814.14	106.72%
401R Enrollment / Supervision Fees	-	-	---	-	-	---
401R Sex Offender Fees	-	-	---	-	-	---
401R IDAP / BEP Fees	-	-	---	-	-	---
401R Other Client / Group Fees	-	-	---	-	-	---
402R Tuition & Fees	-	-	---	-	-	---
501R Refunds & Reimbursements	1,259,102	1,241,004.74	98.56%	-	1,241,004.74	98.56%
501R State Offender Rent	-	-	---	-	-	---
501R Federal Bed Rent	-	-	---	-	-	---
501R Federal UA Contract Reimbursements	-	-	---	-	-	---
602R Sale of Equipment & Salvage	1,000	1,125.90	112.59%	-	1,125.90	112.59%
603R Rents & Leases	60,455	96,898.90	160.28%	-	96,898.90	160.28%
604R Agricultural Sales	30,000	-	0.00%	-	-	0.00%
606R Other Sales & Services	-	-	---	-	-	---
701R Unearned Receipts	-	-	---	-	-	---
704R Miscellaneous	1	-	0.00%	-	-	0.00%
Total Resources Available	312,565,016.15	314,004,058.78	100.46%	-	314,004,058.78	100.46%

INSTITUTION TOTALS

Funds Expended and Encumbered	Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
101 Personal Services-Salaries	246,989,476	238,638,618.86	96.62%	-	238,638,618.86	96.62%
202 Personal Travel (In State)	285,836	436,962.64	152.87%	-	436,962.64	152.87%
203 State Vehicle Operation	848,706	778,900.97	91.78%	-	778,900.97	91.78%
204 Depreciation	30,197	968,396.95	3206.94%	-	968,396.95	3206.94%
205 Personal Travel (Out of State)	8,058	43,994.33	545.98%	-	43,994.33	545.98%
301 Office Supplies	214,323	331,545.40	154.69%	-	331,545.40	154.69%
302 Facility Maintenance Supplies	1,986,162	2,140,677.14	107.78%	-	2,140,677.14	107.78%
303 Equipment Maintenance Supplies	886,969	1,265,875.92	142.72%	-	1,265,875.92	142.72%
304 Professional & Scientific Supplies	1,309,767	1,857,446.78	141.82%	-	1,857,446.78	141.82%
306 Housing & Subsistence Supplies	2,804,266	3,797,309.38	135.41%	-	3,797,309.38	135.41%
307 Ag,Conservation & Horticulture Supply	85,807	117,195.91	136.58%	-	117,195.91	136.58%
308 Other Supplies	556,978	683,165.69	122.66%	-	683,165.69	122.66%
309 Printing & Binding	120	93.24	77.70%	-	93.24	77.70%
310 Drugs & Biologicals	9,925,418	10,099,292.39	101.75%	-	10,099,292.39	101.75%
311 Food	14,486,953	15,966,049.66	110.21%	-	15,966,049.66	110.21%
312 Uniforms & Related Items	1,566,195	1,509,249.24	96.36%	-	1,509,249.24	96.36%
313 Postage	54,366	88,861.85	163.45%	-	88,861.85	163.45%
401 Communications	569,498	618,455.57	108.60%	-	618,455.57	108.60%
402 Rentals	132,489	107,399.88	81.06%	-	107,399.88	81.06%
403 Utilities	11,618,878	11,097,864.88	95.52%	-	11,097,864.88	95.52%
405 Professional & Scientific Services	2,459,559	3,128,751.56	127.21%	-	3,128,751.56	127.21%
406 Outside Services	1,921,980	2,736,208.36	142.36%	-	2,736,208.36	142.36%
407 Intra-State Transfers	256	299,369.15	116941.07%	-	299,369.15	116941.07%
408 Advertising & Publicity	158,502	188,171.09	118.72%	-	188,171.09	118.72%
409 Outside Repairs/Service	1,485,830	2,863,174.21	192.70%	-	2,863,174.21	192.70%
412 Auditor of State Reimbursements	-	-	-	-	-	-
414 Reimbursement to Other Agencies	5,522,638	5,715,497.11	103.49%	-	5,715,497.11	103.49%
416 ITD Reimbursements	1,700,754	1,617,110.69	95.08%	-	1,617,110.69	95.08%
417 Worker's Compensation	-	-	-	-	-	-
418 IT Outside Services	205	3,247.80	1584.29%	-	3,247.80	1584.29%
419 Intra Agency Reimbursement	-	-	-	-	-	-
433 Transfers - Auditor of State	152	-	0.00%	-	-	0.00%
434 Transfers - Other Agencies Services	114,592	58,037.57	50.65%	-	58,037.57	50.65%
501 Equipment	258,481	1,171,482.29	453.22%	-	1,171,482.29	453.22%
502 Office Equipment	71,146	41,927.45	58.93%	-	41,927.45	58.93%
503 Equipment - Non-Inventory	616,437	514,606.49	83.48%	-	514,606.49	83.48%
510 IT Equipment	863,822	1,674,104.50	193.80%	-	1,674,104.50	193.80%
601 Claims	526,302	-	0.00%	-	-	0.00%
602 Other Expense & Obligations	2,492,311	3,027,280.68	121.46%	-	3,027,280.68	121.46%
604 Securities	100	-	0.00%	-	-	0.00%
701 Licenses	11,366	22,362.00	196.74%	-	22,362.00	196.74%
702 Fees	20	37.00	185.00%	-	37.00	185.00%
705 Refunds-Other	-	-	-	-	-	-
901 Capitals	100	-	0.00%	-	-	0.00%
Support Totals	65,575,540.15	74,970,105.77		-	74,970,105.77	
-- Balance Carry Forward - Drug Forfeiture	-	-	--	-	-	--
-- Balance Carry Forward - Local Funds	-	-	--	-	-	--
-- Balance Carry Forward - General Fund	-	189,194.62	--	-	189,194.62	--
-- Reversion	-	206,139.53	--	-	206,139.53	--
Total	312,565,016.15	314,004,058.78	100.46%	-	314,004,058.78	100.46%
Ending Balance						



PRISON AVERAGE DAILY COST



\$102.52
Average daily cost
with pharmacy



\$99.22
Average
daily cost



\$2.79
Average meal cost
with labor



9,527,044
Total meals
produced



ASP

Average Daily Cost: **\$100.01**
Annual Cost: **\$36,602.88**



ISP

Average Daily Cost: **\$172.24**
Annual Cost: **\$63,040.52**



CCF

Average Daily Cost: **\$79.70**
Annual Cost: **\$29,170.65**



MPCF

Average Daily Cost: **\$77.15**
Annual Cost: **\$28,237.33**



FDCF

Average Daily Cost: **\$79.11**
Annual Cost: **\$28,955.81**



NCF

Average Daily Cost: **\$76.42**
Annual Cost: **\$27,971.34**



ICIW

Average Daily Cost: **\$108.36**
Annual Cost: **\$39,660.31**



NCCF

Average Daily Cost: **\$69.37**
Annual Cost: **\$25,388.58**



IMCC

Average Daily Cost: **\$184.75**
Annual Cost: **\$67,618.75**



OFFENDER MANAGEMENT SUITE



OFFENDER FUNDS

Banking (FY24)
\$5.45 Million restitution collection



INTELLIGENCE SYSTEM

ICON View (FY24)
32,690 inquires



INVESTIGATIVE SYSTEM

Critical Incident Reporting
73,818 incidents since 2009



SECURE INMATE EMAIL

OMail (FY24)
1.73 million messages delivered



CASE MANAGEMENT

Managing Information
Info for 596,293 offenders since 2000



COMMISSARY OPERATIONS

Commissary Operations
5.77 million orders processed since 2002



FOOD SERVICE

Food Service (FY24)
9.47 million meals served



PHARMACY

Pharmacy (FY24)
203,190 new RX's



HEALTH RECORDS

Medical/Mental Health (FY24)
930,973 medical encounters



BY THE NUMBERS



DATA SHARING INITIATIVES

Federal, State, and Local Agencies

- Board of Parole
- Courts (CJIS)
- County Attorneys (CJIS)
- County Jail Health Information Exchange
- Criminal and Juvenile Justice Planning (CJJP)
- Data Warehouse
- Department of Education
- DHS Child Care Assistance
- DHS Child Support Recovery
- DHS Family Investment
- DHS Iowa Food Assistance
- DHS Medicaid Fraud
- DPS LiveScan Fingerprints
- DPS Rapsheet Records (CJIS)

- DPS Sex Offender Registry (CJIS)
- Immigration Services
- Internal Revenue Service
- Iowa Workforce Development
- Law Enforcement Officer Photo (CJIS)
- N-DEX FBI National Data Exchange
- National Corrections Reporting Program
- NLETS National Law Enforcement (CJIS)
- SAS: Analytics Software and Solutions
- Secretary of State's Office
- Social Security Administration
- Statewide Crime Code Table (CJIS)
- VINE Victim Notification

OUTSIDE FEDERAL, STATE, AND LOCAL AGENCIES WITH SYSTEM ACCESS

- Attorney General
- Board of Parole
- Citizen's Aide/Ombudsman
- Criminal and Juvenile Justice Planning
- Federal Probation/Parole Offices
- Governor's Office
- Human Services (Child Support Recovery Unit)

- Immigration and Customs Enforcement
- Inspection and Appeals
- Insurance Fraud Bureau
- Local Sheriff and Police Departments
- Public Safety
- Vocational Rehabilitation Services
- Workforce Development

IOWA CORRECTIONS OFFENDER *Network*

DEPLOYMENT DATES

- 1999** *Offender Funds Administration & Commissary Operations*
- 2000** *Case Management - Community*
- 2002** *Electronic Health Records (Medical/Mental Health)*
- 2003** *Pharmacy Administration*
- 2004** *Case Management - Prisons*
- 2007** *Food Service Management*
- 2008** *Investigative System (Critical Incident Reporting)*
- 2009** *Intelligence System (ICON View)*
- 2010** *Secure Inmate Email (OMail)*
- 2012** *Case Management - PDA Integration*
- 2013** *Board of Parole Integration*
- 2017** *ICON Dashboard*

ACTIVE OFFENDERS BY SUPERVISION

- 29,360** *Probation*
- 8,800** *Prison*
- 5,137** *Parole*
- 2,488** *Pretrial Release with Supervision*
- 1,985** *Special Sentence*
- 1,019** *Interstate Compact Probation*
- 605** *Work Release*
- 302** *Interstate Compact Parole*
- 221** *Federal*
- 114** *OWI Continuum*
- 32** *Prison Safekeeper*
- 29** *Prison Compact*
- 11** *No Correctional Supervision Status*
- 10** *Jail (Designated Site)*
- 3** *CCUSO Release with Supervision 229A.9A*





CENTRAL OFFICE

512 E 12th St.
Des Moines, IA 50139
(515) 725-5701
doc.information@iowa.gov
doc.iowa.gov



1ST DISTRICT

District Director: Denise Cooper
314 E 6th St.
Waterloo, IA 50704
(319) 236-9626



2ND DISTRICT

District Director: Amanda Milligan
111 N. Sherman
Ames, IA 50010
(515) 232-1810



3RD DISTRICT

District Director: Jared Nobbe
515 Water St.
Sioux City, IA 51103
(712) 252-0590



4TH DISTRICT

District Director: Kip Shanks
801 S 10th St.
Council Bluffs, IA 51501
(712) 325-4943



5TH DISTRICT

District Director: Michelle Dix
1000 Washington Ave.
Des Moines, IA 50314
(515) 242-6600



6TH DISTRICT

District Director: Joel Mcanulty
951 29th Ave. SW
Cedar Rapids, IA 52404
(319) 398-3675



7TH DISTRICT

District Director: Waylyn McCulloh
605 Main St.
Davenport, IA 52803
(563) 322-7986



8TH DISTRICT

District Director: Dan Fell
1805 W Jefferson
Fairfield, IA 52556
(641) 472-4242



ANAMOSA STATE PENITENTIARY

Warden: Brian Foster
406 N High St.
Anamosa, IA 52205
(319) 462-3504



CLARINDA CORRECTIONAL FACILITY

Warden: Steve Weis
2000 N 16th St.
Clarinda, IA 51632
(712) 695-7140



FORT DODGE CORRECTIONAL FACILITY

Warden: Don Harris
1550 L St.
Fort Dodge, IA 50501
(515) 574-4700



IOWA CORRECTIONAL INSTITUTION FOR WOMEN

Warden: Michelle Waddle
420 Mill St. SW
Mitchellville, IA 50169
(515) 725-5042



IOWA MEDICAL AND CLASSIFICATION CENTER

Warden: Mike Heinrich
2700 Coral Ridge Ave.
Coralville, IA 52241
(319) 626-2391



IOWA STATE PENITENTIARY

Warden: Chris Tripp
2111 330th Ave.
Fort Madison, IA 52627
(319) 372-5432



MOUNT PLEASANT CORRECTIONAL FACILITY

Warden: Marcy Stroud
1200 E Washington St.
Mount Pleasant, IA 52641
(319) 385-9511



NEWTON CORRECTIONAL FACILITY

Warden: Adam Yetmar
307 S 60th Ave. W
Newton, IA 50208
(641) 792-7552



NORTH CENTRAL CORRECTIONAL FACILITY

Warden: Don Harris
313 Lanedale St.
Rockwell City, IA 50579
(712) 297-7521



