

KIM REYNOLDS, GOVERNOR

SCOTT MARLER, IOWA DOT DIRECTOR CHRIS COURNOYER, LT. GOVERNOR MELISSA GILLETT, IOWA DOT COO

December 23, 2024

The Honorable Dan Zumbach, Chair, Senate Transportation Committee The Honorable David E. Young, Chair, House Transportation Committee The Honorable Carrie Koelker, Chair, Transportation, Infrastructure, and Capitals Appropriations Subcommittee The Honorable Jacob Bossman, Chair, Transportation, Infrastructure, and Capitals Appropriations Subcommittee Tim McDermott, Director, Legislative Services Agency Ground Floor, State Capitol Building Des Moines, Iowa 50319

Re: New Staff Efficiencies Report for FY 2024

Pursuant to Section 4 of House File 2644 enacted during the 2020 legislative session, the Iowa Department of Transportation respectfully submits this report summarizing the efficiencies gained as a result of adding additional full-time equivalent (FTE) positions from the prior fiscal year.

For FY 2024, no additional FTEs were provided, so there are no cost savings or efficiencies gained to report.

We greatly appreciate the 27 additional positions the Legislature provided in fiscal years 2021-2023. Those additional positions have been put to effective use and have helped to reduce the need for more costly outside services to develop and deliver projects that are included in the state's Five-Year Transportation Improvement Program.

Sincerely,

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Scott C. Marler, Director