



Budget and Annual Report

November 19, 2024

Kelly Garcia
Director

IOWATM
Health and
Human Services

Annual Report

Pursuant to [§217.21](#), Annual Report

The department shall, annually, at the time provided by law make a report to the governor and general assembly, and cover therein the annual period ending with June 30 preceding, which report shall embrace:

1. An itemized statement of its expenditures concerning each program under its administration.
2. Adequate and complete statistical reports for the state concerning all payments made under its administration.
3. Such recommendations as to changes in laws under its administration as the director may deem necessary.
4. The observations and recommendations of the director and the council on health and human services relative to the programs of the department.
5. Such other information as the director or council on health and human services may deem advisable, or which may be requested by the governor or by the general assembly.

Expenditures & Payments

An itemized statement of the department's expenditures and statistical information regarding all payments made under the department's administration are available to Department of Management (DOM) and Legislative Service Agency (LSA) through the state's Iowa Advantage system. The public may access this information through the [HHS Dashboard](#) (discussed below).

Recommendations as to Changes in Laws

The HHS Government Relations team works with the Governor's office and LSA to pre-file departmental requests for legislative changes deemed necessary by the director.

Details about HHS' 2024 Legislative Presentations on such topics as Investing in Iowa's Child Care System, Fostering Economic Mobility, Transforming Iowa's Child Welfare System, Behavioral Health Innovation, Breaking Ground in Iowa's Maternal Health System, Iowa Medicaid Update, and Aging & Disability Resource Center Expansion are available on the HHS Website, on our [initiatives page](#).

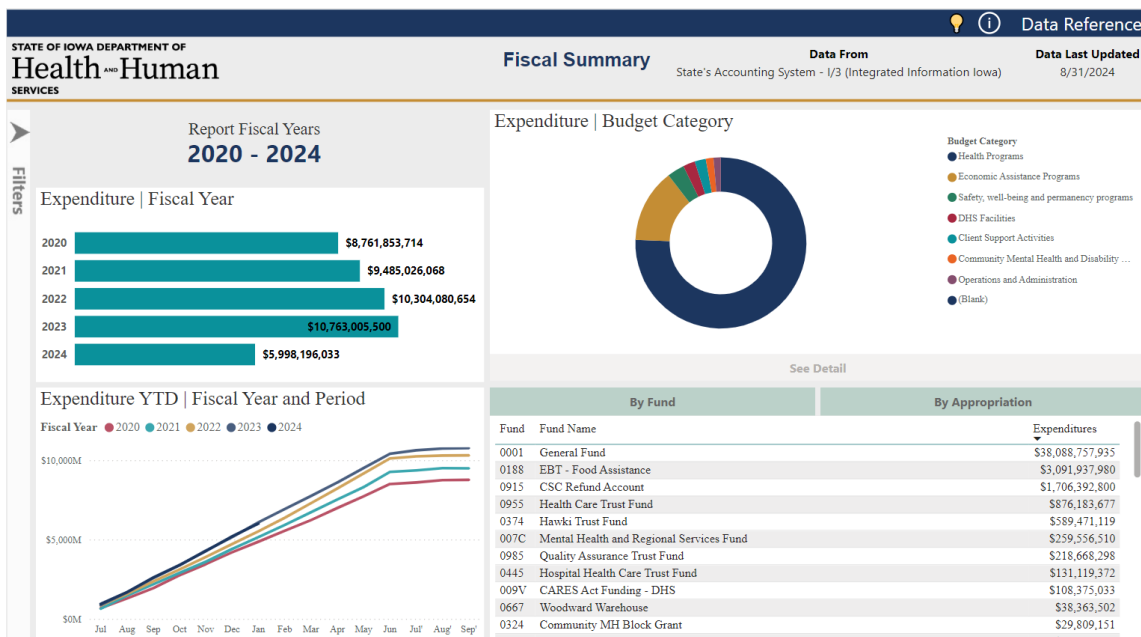
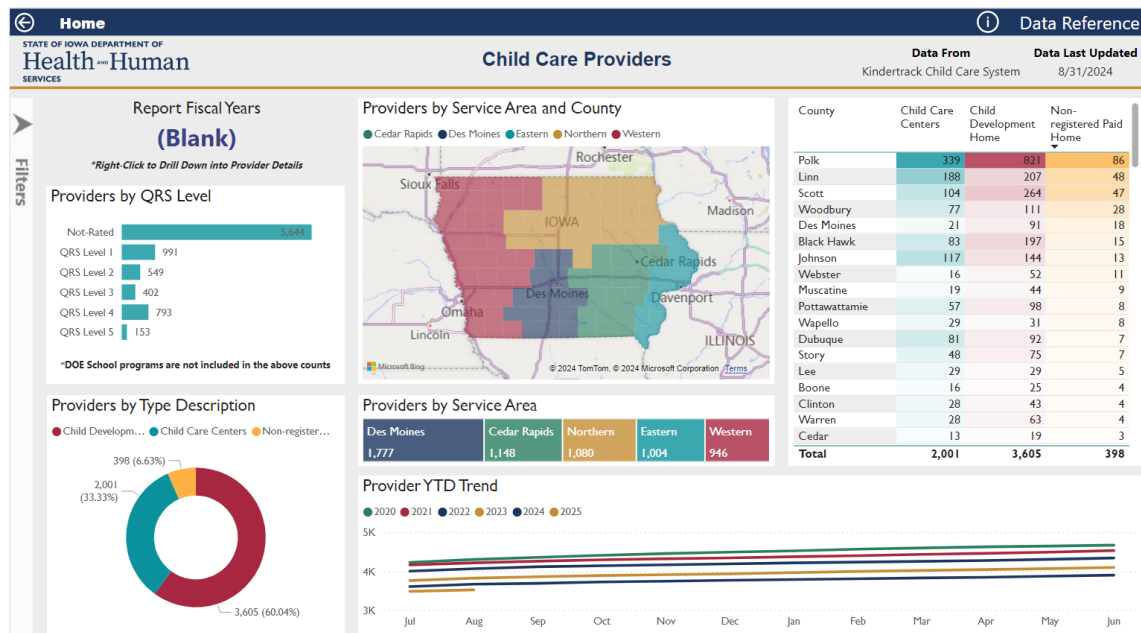
Observations and Recommendations of the Council

Meetings and meeting minutes are available on the [Council on Health and Human Services page](#).

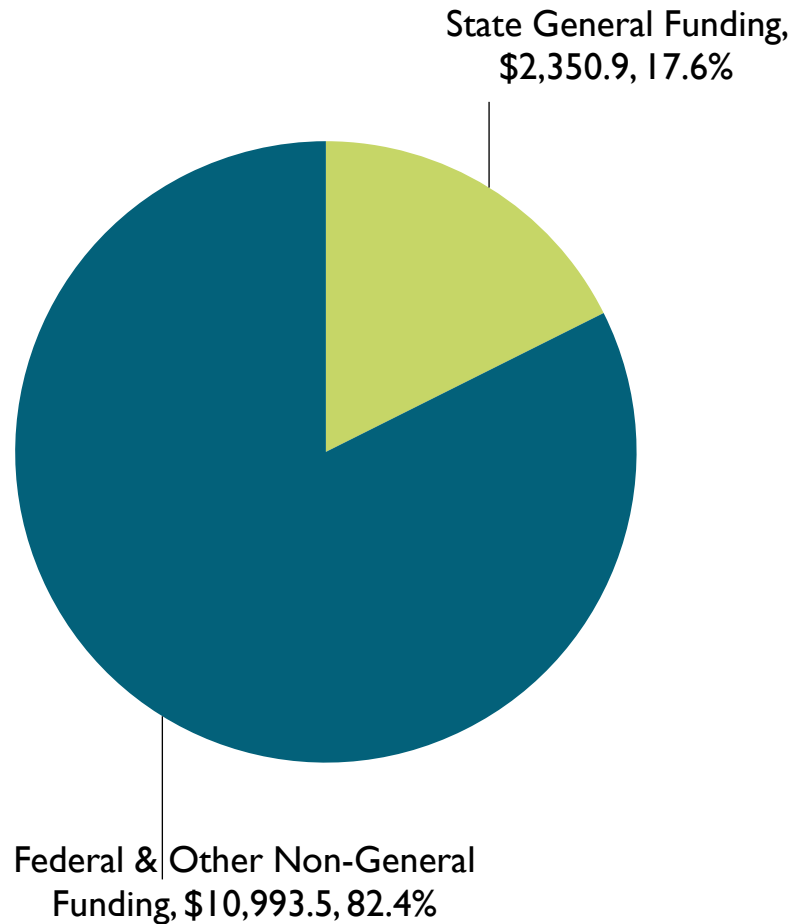
Agency Dashboards

Iowa HHS has informational dashboards to share up-to-date, accurate data with the public to increase awareness of HHS programs and performance. The Department, legislators, and stakeholders may use this data to help drive conversations and inform critical decisions that affect the agency. HHS is committed to continuous improvement, transparency, and accountability for results. The Department's Dashboards are available here: https://hhs.iowa.gov/dashboard_welcome.

Dashboard Examples



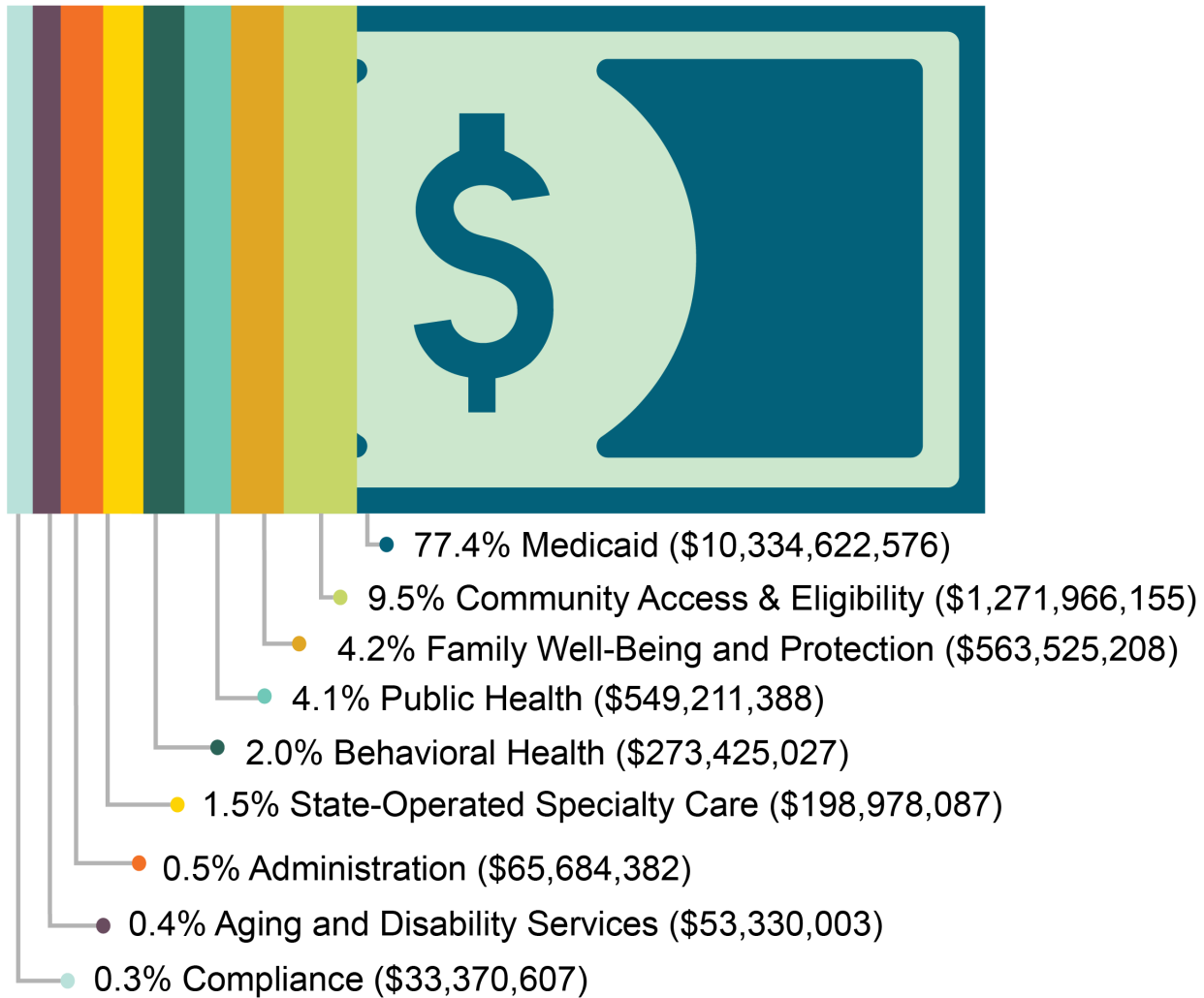
**SFY 2026 Health and Human Services Budget
Submission to Council By Funding Source
Total Budget \$13,344,385,359**



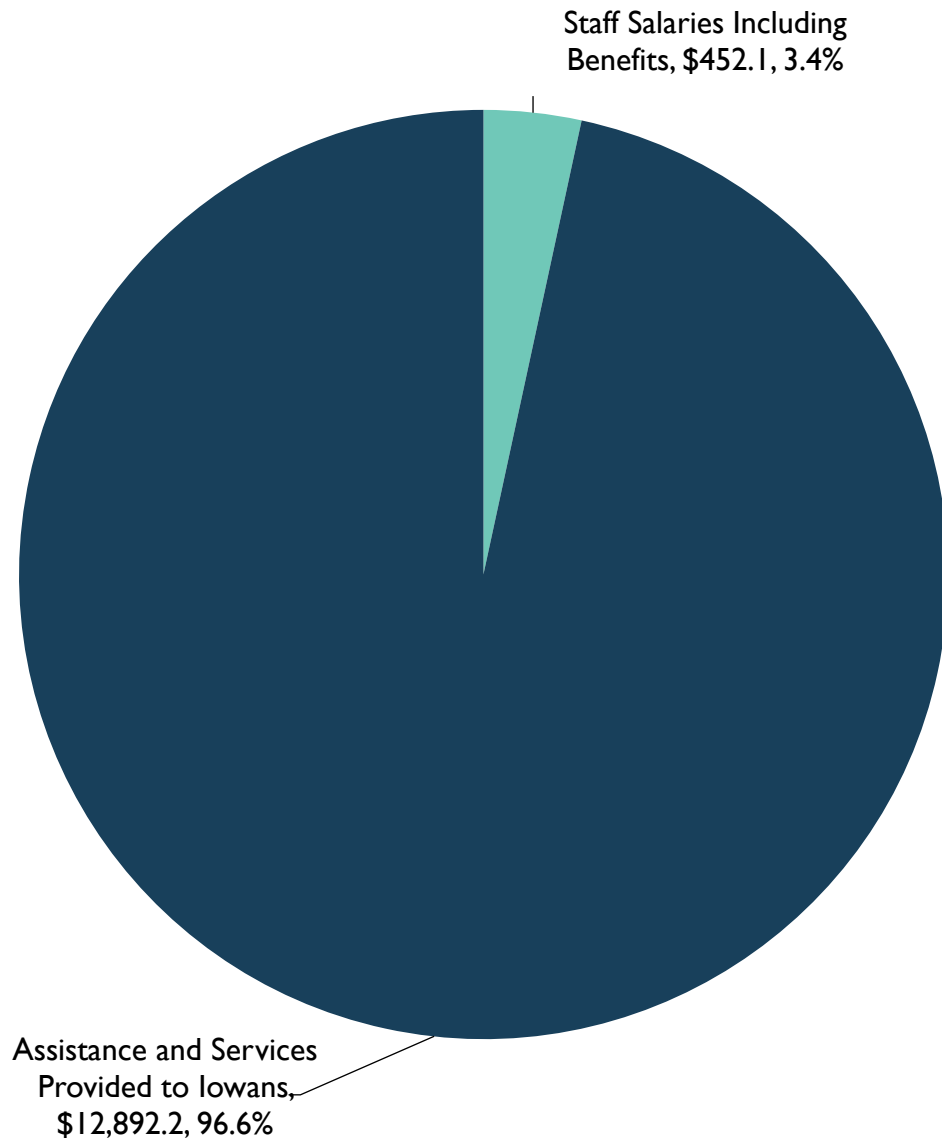
The Health and Human Services budget request for SFY26 provides resources needed to deliver services to Iowa's most needy and vulnerable citizens.

Where Does the Money Go?

SFY25 Total Funds \$13,344,113,433



Health and Human Services Staff Salary Comparison Total Budget: \$13,344,385,359



SFY26 Budget Request

Comparison of the SFY25 Enacted General Funds Appropriations and the SFY26 Department Request

Appropriation	SFY25 Enacted (Status Quo)	SFY26 Adjusted Request	SFY26 Total General Fund Request
HHS-Medicaid	\$1,650,866,536		\$1,650,866,536
HHS-FWBP Child Protective Services	166,101,034		166,101,034
MHDS Regional Services Fund	134,421,714	272,454	134,694,168
HHS-State Operated Specialty Care	100,006,128		100,006,128
HHS-Community Access and Eligibility	68,043,944		68,043,944
HHS-Health Program Operations	39,597,231		39,597,231
HHS-FWBP Early Intervention and Supports	35,277,739		35,277,739
HHS-FWBP Child Care Assistance	34,966,931		34,966,931
HHS-Behavioral Health	24,400,114		24,400,114
HHS-Public Health	22,531,821		22,531,821
HHS-Accountability, Compliance, and Program Integrity	22,356,598		22,356,598
HHS-Aging and Disability Services	19,088,714		19,088,714
HHS-Child Support Services	15,434,282		15,434,282
Rent Reimbursement	13,320,000		13,320,000
*Comprehensive Substance Use Disorder Program	2,000,000		2,000,000
Psychiatry Residency & Fellowship Program	1,200,000		1,200,000
Centers of Excellence	425,000		425,000
Child Abuse Prevention	232,570		232,570
Iowa Registry for Congenital & Inherited Disorders	223,521		223,521
Non Resident Commitment M.III	142,802		142,802
Commission Of Inquiry	1,394		1,394
LiHEAP Weatherization Assistance Program Support	1		1
HHS Total	\$2,350,638,074	\$272,454	\$2,350,910,528

Note: The \$2.0 million for the Comprehensive Substance Use Disorder Program appropriation was included twice, both in the Behavioral Health appropriation and as a standalone appropriation. This will be corrected during the 2025 legislative session.

Other Fund Appropriations

Other State fund appropriations are funds appropriated in the Health and Human Services Appropriations Bill on an annual basis. Funding is included in the table below.

Other Fund Appropriation	SFY26 Estimate	Description
Temporary Assistance for Needy Families (TANF)	\$ 130,980,383	The Temporary Assistance for Needy Families TANF block grant was enacted in 1996 to replace the Aid to Families with Dependent Children (AFDC) entitlement program. TANF provides states with a flexible funding source to use in helping needy families achieve self-sufficiency. This flexibility allows funding to be adapted to meet the unique needs of the multiple programs it funds.
Gambling Treatment - Sports Wagering Receipts Fund (SWRF)	1,750,000	This appropriation from the SWRF is to supplement the Iowa Gambling Treatment Program, which also receives funding through the Addictive Disorders General Fund appropriation.
Health Program Operations — Pharmaceutical Settlement Account (PSA)	234,193	The Pharmaceutical Settlement Account collects moneys from legal settlements with prescription drug manufacturers relating to pharmaceuticals provided by the Medicaid Program. Funds from the Account are used to support the Health Programs Operations appropriation.
Medical Assistance - Medicaid Fraud Fund (MFF)	150,000	The Medicaid Fraud Fund consists of moneys collected from penalties, investigative costs recouped by the Medicaid Fraud Control Unit, and other amounts received as a result of prosecutions stemming from DIA investigations and audits to ensure compliance with the Medicaid Program. The balance of the fund is appropriated to Medicaid annually.
Medical Assistance - Health Care Trust Fund (HCTF)	176,470,000	The Health Care Trust Fund collects all tax receipts related to the sale of tobacco products. The balance of the fund is appropriated to Medicaid annually.
Medical Assistance - Quality Assurance Trust Fund (QATF)	111,216,205	A quality assurance assessment fee is assessed on nursing facilities for each patient day. The assessment applies to all for-profit and nonprofit private nursing facilities, but not to State nursing facilities. Revenue received from the assessment is deposited in the Quality Assurance Trust Fund. Revenues from the fund are used to increase nursing facility rates.
Medical Assistance - Hospital Health Care Access Trust Fund (HHCATF)	33,920,554	A hospital health care access assessment fee is assessed on privately owned hospitals paid on a Prospective Payment System (PPS) basis by Medicare and Medicaid. Revenue received from the assessment is deposited in the Hospital Health Care Access Trust Fund. The moneys in the Fund are used to increase hospital reimbursement for PPS hospitals to the upper payment limit.
Total	\$ 454,721,335	