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Task Force Number One

STRONG PROGRAMS OF EDUCATION
AND SERVICE FOR CHILDREN OF
PRE-KINDERGARTEN AND EARLY CHILDHOOD

TASK FORCE NUMBER ONE

PLAN I 1970-1971

GENERAL STATEMENT

We are entering a new decade. From among the many educational problems facing our state in the 1970s none needs greater emphasis than early childhood education. Although most public officials and educators acknowledge the importance of the early childhood years, there is little or no concensus as to what kind or how much training should be offered or required of early childhood children. While all the public schools of Iowa offer kindergarten courses, few pre-kindergarten programs are available. If early childhood education programs are to be effectively developed, an analysis of programs already in existence, actual operating and capital costs, short- and long-range benefits, teaching needs, and possible program alternatives for youngsters during these formative years must be made.

It is with a leadership role in mind that the following plan is presented.

1.0 PRE-KINDERGARTEN AND EARLY CHILDHOOD EDUCATION

The primary goal of this plan is to develop guidelines for strong programs of education and service for children of pre-kindergarten and early childhood age.

1.1 STATEMENT OF OBJECTIVE -- 1970-1971

- Determination of the status of present early childhood education programs in Iowa.
- Determination of the need for further development of early childhood education programs as a part of a public education program.

1.1.1 DESCRIPTION OF ACTIVITY

It is recommended that a full-time program director be employed. The director will give leadership to the State Board of Education, educational agencies of the state, other agencies interested in early childhood education, and consultants of his group. The budget for this position is recommended as follows:

Position	No.	Support	Salary 1970-1971
Director	1		\$16,720
		Travel	3,000
		Benefits	900
		TOTAL	\$20,620

Sources

Special Federal Project -- \$18,000
 Title III, ESEA ----- 2,620

1.1.2 DESCRIPTION OF ACTIVITY

It is recommended that a full-time consultant be employed to work under the direction of the director of the group. He should be a specialist in child development.

Position	No.	Support	Salary 1970-1971
Consultant	1		\$14,000
		Travel	3,000
		Benefits	800
		TOTAL	\$17,800

Sources

Title I, ESEA ----- \$17,800

1.1.3 DESCRIPTION OF SUPPORT ACTIVITIES

To support the personnel listed above it is recommended that the following be secured.

Position	No.	Support	Salary 1970-1971
Secretary	1		\$ 4,600
		Telephone	1,000
		Internal printing and supplies	1,250
		3 desks and filing cabinets (including typewriters)	2,250
		TOTAL	\$ 9,100

Sources

Title III, ESEA -----	\$1,580
Title V, ESEA -----	7,000
Other Federal Sources ----	520

1.1.4 DESCRIPTION OF ACTIVITY

The first year of the program, 1970-1971, should consist of the following: to visit pre-school, nursery schools, day care centers, public school nursery systems, and others to determine what is being done.

1.1.5 DESCRIPTION OF ACTIVITY

Prepare a status report. This report would be a first review of early childhood education as found in activity 1.1.4.

PLAN II
1970-1971

1.1 STATEMENT OF OBJECTIVE -- 1970-1971

- Determination of the status of present early childhood education programs in Iowa.
- Determination of the need for further development of early childhood education programs as a part of a public education program.

1.1.1 DESCRIPTION OF ACTIVITY

It is recommended that a full-time consultant be employed to work under the direction of the Chief of Title I, ESEA. He should be a specialist in child development.

<u>Position</u>	<u>No.</u>	<u>Support</u>	<u>Salary 1970-1971</u>
Consultant	1		\$14,000
		Travel	3,000
		Benefits	800
		TOTAL	\$17,800

Sources

Title I, ESEA ----- \$17,800

1.1.2 DESCRIPTION OF SUPPORT ACTIVITIES

To support the personnel listed above it is recommended that the following be secured

Position	No.	Support	Salary 1970-1971
Secretary	1		\$ 4,600
		Telephone	1,000
		Internal printing and supplies	1,250
		2 desks and filing cabinets (including a typewriter)	1,750
		TOTAL	\$ 8,600

Sources

Title III, ESEA ----- \$1,600
 Title V, ESEA ----- 7,000

1.1.3 DESCRIPTION OF ACTIVITY

The first year of the program, 1970-1971, should consist of the following: to visit pre-school, nursery schools, day care centers, public school nursery systems, and others to determine what is being done.

1.1.4 DESCRIPTION OF ACTIVITY

Prepare a status report. This report would be a first review of early childhood education as found in activity 1.1.3.

PLAN III
1970-1971

If it were impossible to carry the plan in Plan I, then it is suggested that a contract be made with an outside agency to carry out the program as outlined in Plan I.

Contractual Services
 -- Outside Agency ----- \$50,000 (estimate)

RECAPITULATION

Budget Estimate

	<u>1970-1971</u>	<u>1972-1973</u>
1.1.1	\$20,620	
1.1.2	17,800	
1.1.3	9,100	
TOTAL	\$47,520	

PLAN IV
1970-1971

1.1 STATEMENT OF OBJECTIVE -- 1970-1971

- Determination of the status of present early childhood education programs in Iowa.
- Determination of the need for further development of early childhood education programs as a part of a public education program.

1.1.1 DESCRIPTION OF ACTIVITY

It is recommended that the following three individuals be assigned one third of their time to early childhood education. They are Consultant in Elementary Education, Consultant in Reading, and Consultant Title I, ESEA. For that amount of time they will be under the direction of the Chief of Title I, ESEA.

<u>Position</u>	<u>No.</u>	<u>Support</u>	<u>Salary 1970-1971</u>
Consultant	1/3		\$ 4,666
Consultant	1/3		4,667
Consultant	1/3		4,667
		Travel	3,000
		Benefits	800
		TOTAL	\$17,800

Sources

Those presently used.

1.1.2 DESCRIPTION OF SUPPORT ACTIVITY

To support the personnel listed above it is recommended that existing secretarial personnel be utilized.

1.1.3 DESCRIPTION OF ACTIVITY

The first year of the program, 1970-1971, should consist of the following: to visit pre-school, nursery schools, day care centers, public school nursery systems, and others to determine what is being done.

1.1.4 DESCRIPTION OF ACTIVITY

Prepare a status report. This report would be a first review of early childhood education as found in activity 1.1.3.

FLOW OF WORK

1970-1971

	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1.1.1		←→		
1.1.2		←→	→	
1.1.3		←→		
1.1.4		←→	→	
1.1.5				←→

TASK FORCE NUMBER ONE

PLAN I
1971-1972

1.2 STATEMENT OF OBJECTIVES -- 1971-1972

- Continued study of status of present early childhood education programs in Iowa.
- Implementation of plans for meeting the needs indentified in the 1970-1971 study.

1.2.1 DESCRIPTION OF ACTIVITY

It is recommended that a slide presentation be prepared that shows what is being done in early childhood education as indentified in the 1970-1971 study. These slides should include activities of nursery, pre-kindergarten, and day care centers.

The cost of this activity is estimated to be as follows:

- Pictures would be taken during visits during the first year of our plan. Therefore, no charge for this item is included.
- Planning slides

Artist -----	6 days @ \$26 -----	\$ 156.00
Professionals -----	16 days @ \$58 -----	928.00
- Preparing slides:

150 slides -----	@ \$.50 -----	75.00
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- Preparing script:

Professionals -----	30 hrs. @ \$7.25 -----	217.50
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- Typing script:

Clerical -----	10 hrs. @ \$3.50 -----	35.00
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- Editing and preparing ta;e:

Professional -----	8 days @ \$58 -----	464.00
TOTAL		<u>\$1,875.50</u>

Source

Federal Projects ----- \$1,875.50

1.2.2 DESCRIPTION OF ACTIVITY

In order to get interaction from various groups concerned with early childhood education it is recommended that we reach the various publics through the area approach. We would hold inservice workshops at the 16 Title II Centers. To implement this activity the following budget would be needed:

-- Professionals -----	32 days @ \$58 -----	\$1,856.00
-- Mileage -----	3,200 miles @ \$.10 -----	320.00
-- Expenses -----	16 days @ \$13 -----	208.00
-- Postage for corre- spondence -----		35.00
-- Clerical help -----	10 hrs. @ \$3.50 -----	35.00
-- Printing -----		40.00
	TOTAL	\$2,494.00

Source

Federal Projects ----- \$2,494.00

1.2.3 DESCRIPTION OF ACTIVITY

To further develop an early education program an advisory committee should be appointed to help draw guidelines for the type of early education program to be followed in the State of Iowa.

-- Six meetings -----	@ \$600 for committee members -----	\$3,600.00
-- Professional -----	48 days @ \$58 -----	2,784.00
-- Clerical help -----	24 hrs. @ \$3.50 -----	84.00
-- Printing -----		40.00
-- Postage -----		12.00
	TOTAL	\$6,520.00

Source

Federal Projects ----- \$6,520.00

1.2.4 DESCRIPTION OF ACTIVITY

Research, development, evaluation, and other assignments not scheduled above:

-- Director -----		\$17,778.75
-- Consultant -----		14,958.75
-- Clerical -----		8,946.00
	TOTAL	\$41,683.50

Source

Federal projects ----- \$41,683.50

RECAPITULATION

1 2 1 -----		\$ 1,875.50
1.2.2 -----		2,494.00
1.2.3 -----		6,520.00
1.2.4 -----		41,683.50

TASK FORCE NUMBER ONE

PLAN II
1971-1972

1.2 STATEMENT OF OBJECTIVES -- 1971-1972

- Continued study of status of present early childhood education programs in Iowa.
- Implementation of plans for meeting the needs identified in the 1970-1971 study.

1.2.1 DESCRIPTION OF ACTIVITY

It is recommended that a slide presentation be prepared that shows what is being done in early childhood education as identified in the 1970-1971 study. These slides should include activities of nursery, pre-kindergarten, and day care centers.

The cost of this activity is estimated to be as follows:

-- Pictures would be taken during visits during the first year of our plan. Therefore, no charge for this item is included.		
-- Planning slides		
Artist ----- 6 days @ \$26 -----	\$	156.00
Professionals ----- 16 days @ \$58 -----		928.00
-- Preparing slides		
150 slides ----- @ \$.50 -----		75.00
-- Preparing script		
Professionals ----- 30 hrs. @ \$7.25 -----		217.00
-- Typing script		
Clerical ----- 10 hrs. @ \$3.50 -----		35.00
-- Editing and preparing tape		
Professional ----- 8 days @ \$58 -----		464.00
	TOTAL	<u>\$1,875.50</u>

Source

Federal Projects ----- \$1,875.50

1.2.2 DESCRIPTION OF ACTIVITY

In order to get interaction from various groups concerned with early childhood education it is recommended that we reach the various publics through the area approach. We would hold inservice workshops at the 16 Title II Centers. To implement this activity the following budget would be needed.

--Professional ----- 16 days @ \$58 -----	\$	928.00
-- Mileage ----- 3200 miles @ \$.10 -----		320.00
-- Expenses ----- 16 days @ \$13 -----		208.00
-- Postage for correspondence -----		35.00
-- Clerical help ----- 10 hrs. @ \$3.50 -----		35.00
-- Printing -----		40.00
	TOTAL	<u>\$1,566.00</u>

1.2.1 DESCRIPTION OF ACTIVITY

It is recommended that a slide presentation be prepared that shows what is being done in early childhood education as identified in the 1970-1971 study. These slides should include activities of nursery, pre-kindergarten, and day care centers.

The cost of this activity is estimated to be as follows:

-- Pictures would be taken during visits during the first year of our plan. Therefore, no charge for this item is included.		
-- Planning slides		
Artist ----- 6 days @ \$26 -----	\$	156.00
Professionals ----- 16 days @ \$58 -----		928.00
-- Preparing slides		
150 slides ----- @ \$.50 -----		75.00
-- Preparing script		
Professionals ----- 30 hrs. @ \$7.25 -----		217.00
-- Typing script		
Clerical ----- 10 hrs @ \$3.50 -----		35.00
-- Editing and preparing tape		
Professional ----- 8 days @ \$58 -----		464.00
	TOTAL	\$1,875.50

Source

Present Budget ----- \$1,875.50

1.2.2 DESCRIPTION OF ACTIVITY

In order to get interaction from various groups concerned with early childhood education it is recommended that we reach the various publics through the area approach. We would hold inservice workshops at the 16 Title II Centers. To implement this activity the following budget would be needed.

-- Professional ----- 16 days @ \$58 -----	\$	928.00
-- Mileage ----- 3200 miles @ \$.10 -----		320.00
-- Expenses ----- 16 days @ \$13 -----		208.00
-- Postage for Corre-		
spondence -----		35.00
-- Clerical help ----- 10 hrs. @ \$3.50 -----		35.00
-- Printing -----		40.00
	TOTAL	\$1,566.00

Source

Present Budget ----- \$1,566.00

1.2.3 DESCRIPTION OF ACTIVITY

To further develop an early education program an advisory committee should be appointed to help draw guidelines for the type of early education program to be followed in the State of Iowa.

-- Six meetings ----- @ \$600 for committee member -----	\$3,600.00
-- Professional ----- 12 days @ \$58 -----	696.00

-- Clerical help ----- 24 hrs. @ \$3.50 -----	84.00
-- Printing -----	40.00
-- Postage -----	12.00
TOTAL	<u>\$4,432.00</u>

Source

Present Budget ----- \$4,432.00

1.2.4 DESCRIPTION OF ACTIVITY

Research, development, evaluation, and other assignments not scheduled above:

-- Consultant, Elementary education, 1/3 time	\$4,986.25
-- Consultant, Title I, 1/3 time	4,986.25
-- Consultant, Reading, 1/3 time	4,986.25
TOTAL	<u>\$14,958.75</u>

Source

Present Budget ----- \$14,958.75

RECAPITULATION

1.2.1 -----	\$ 1,875.00
1.2.2 -----	1,566.00
1.2.3 -----	4,432.00
1.2.4 -----	<u>14,958.75</u>
	<u>\$22,831.75</u>

	1st quarter	2nd quarter	3rd quarter	4th quarter
1.2.1	←————→			
1.2.2		←————→		
1.2.3			←————→	
1.2.4	←————→			

TASK FORCE NUMBER ONE

PLAN I
1972-1973

1.3 STATEMENT OF OBJECTIVES -- 1972-1973

- To establish three demonstration centers for pre-school programs, one in a rural area school district, one in an urban area, and one in an inner city school.
- To evaluate present primary program (K-3) to discover effect pre-school programs will have on the curriculum in primary grades.

1.3.1 DESCRIPTION OF ACTIVITY

Selection of the three demonstration center locations, and evaluation criteria. This selection will be made by the Department of Public Instruction staff in pre-school education and the state advisory committee.

-- One 2-day meeting of advisory committee	@ \$600 for committee members	\$ 600
-- Professionals	8 days @ \$58	464
-- Clerical help	24 hrs @ \$3.50	84
-- Printing		20
-- Postage		12
	TOTAL	\$1,180

Source

Department Budget ----- \$1,180

1.3.2 DESCRIPTION OF ACTIVITY

Diseminate guidelines developed by the staff and advisory committee and conduct an in-service workshop for those individuals working in the three demonstration centers.

-- 5 day workshop	@ \$450 per day	\$2,250
-- Professional	20 day @ \$58	1,160
-- Clerical help	10 hrs @ \$3.50	35
-- Postage		12
	TOTAL	\$3,457

Source

Department Budget ----- \$3,457

1.3.3 DESCRIPTION OF ACTIVITY

Provide consultive services to the three demonstration centers to observe and evaluate progress and to make program suggestions.

-- Professionals	36 days @ \$58	\$2,088
-- Mileage	10,500 miles @ \$.10	1,050
-- Expenses	36 days @ \$13	468
-- Clerical	24 hrs @ \$3.50	84
-- Postage .....	.....	35
	TOTAL	\$3,725

Source

Department Budget ----- \$3,725

1.3.4 DESCRIPTION OF ACTIVITY

Prepare status report on primary program (K-3) with recommended curriculum changes that will insure continuity of program pre-school through grade three. Data collected from the demonstration centers will be used in preparing report.

-- One 2-day meeting of advisory committee	@ \$600	\$ 600
-- Professionals	8 days @ \$58	464
-- Clerical help	24 hrs @ \$3.50	84
-- Printing .....	.....	50
-- Postage .....	.....	35
	TOTAL	\$1,228

Source

Department Budget ----- \$1,228

1.3.5 DESCRIPTION OF ACTIVITY

Research, development, evaluation, and other assignment not scheduled above:

-- Consultant, Pre-school .....	.....	\$14,958.75
-- Consultant, Elementary Education, 1/3 time .....	.....	4,986.25
-- Consultant, Title I, 1/3 time .....	.....	4,986.25
-- Consultant, Reading, 1/3 time .....	.....	4,986.25
-- Clerical .....	.....	8,946.00
	TOTAL	\$38,863.50

Source

Department Budget ----- \$38,863.50

RECAPITULATION

1.3.1	-----	\$ 1,180.00
1.3.2	-----	3,457.00
1.3.3	-----	3,725.00
1.3.4	-----	1,228.00
1.3.5	-----	<u>38,863.50</u>
	TOTAL	\$48,463.50

	1st quarter	2nd quarter	3rd quarter	4th quarter
1.3.1	↔			
1.3.2	↔			
1.3.3	←			→
1.3.4				↔
1.3.5	←			→

TASK FORCE NUMBER ONE

PLAN I
1973-1974

1.4 STATEMENT OF OBJECTIVES

- Continue operation of demonstration centers, complete evaluation, prepare final pre-school guidelines, and make recommendations for permissive legislation for all schools to operate a pre-school program.

1.4.1 DESCRIPTION OF ACTIVITY

Prepare recommendations for permissive legislation for pre-school education programs operated by the public school districts.

-- One 2-day meeting of advisory committee -----	@ \$600 -----	\$ 600
-- Professionals -----	8 days @ \$58 -----	464
-- Clerical help -----	10 hrs @ \$3.50 -----	35
-- Printing -----		20
-- Postage -----		12
	TOTAL	\$1,131

Source

Department Budget ----- \$1,131

1.4.2 DESCRIPTION OF ACTIVITY

Prepare final pre-school guidelines for distribution to all Iowa school administrators.

-- One 2-day meeting of advisory committee -----	@ \$600 -----	\$ 600
-- Professionals -----	40 days @ \$58 -----	2,300
-- Clerical -----	24 hrs @ \$3.50 -----	84
-- Printing -----		3,000
-- Postage -----		200
	TOTAL	\$6,204

Source

Department Budget ----- \$6,204

1.4.3 DESCRIPTION OF ACTIVITY

Prepare an in-depth evaluation report of the pre-school demonstration centers including follow-up evaluation of students enrolled during 1972-1973 school year.

-- Professionals -----	20 days @ \$58 -----	\$1,160
-- Clerical -----	24 hrs @ \$3.50 -----	84
-- Printing -----		40
-- Postage -----		12
	TOTAL	\$1,296

Source

Department Budget ----- \$1,296

1.4.4 DESCRIPTION OF ACTIVITY

Research, development, evaluation, and other assignments not scheduled above:

-- Consultant, Pre-school -----	\$14,958.75
-- Consultant, Elementary Education, 1/3 time -----	4,986.25
-- Consultant, Title I, 1/3 time -----	4,986.25
-- Consultant, Reading, 1/3 time -----	4,986.25
-- Clerical -----	8,946.00
	TOTAL
	\$38,863.50

Source

Department Budget ----- \$38,863.50

RECAPITULATION

1.4.1 -----	\$ 1,131.00
1.4.2 -----	6,204.00
1.4.3 -----	1,296.00
1.4.4 -----	38,863.50
	TOTAL
	\$47,494.50

	1st quarter	2nd quarter	3rd quarter	4th quarter
1.4.1	←————→			
1.4.2			←————→	
1.4.3				←————→
1.4.4	←————→			

TASK FORCE NUMBER ONE

PLAN I
1974-1975

1.5 STATEMENT OF OBJECTIVE

-- To implement pre-school centers in all public school districts in Iowa.
Continue demonstration projects.

1.5.1 DESCRIPTION OF ACTIVITY

Hold sixteen regional workshops for school administrators. To be discussed: pre-school program evaluation, procedures for implementation, pre-school guidelines, curriculum changes needed in primary grades, and estimated costs involved.

-- Professionals	64 days @ \$58	\$3,712
-- Mileage	3200 miles @ \$.10	320
-- Expenses	64 days @ \$13	832
-- Clerical help	10 hrs @ \$3.50	35
-- Printing		40
-- Postage		35
	TOTAL	\$4,974

Source

Department Budget ----- \$4,974

1.5.2 DESCRIPTION OF ACTIVITY

Provide consultive services to school districts wishing to initiate pre-school programs. Continue research, development, evaluation, and other assignments not scheduled above:

-- Consultant, Pre-school	\$14,958.75	
-- Consultant, Elementary Education, 1/3 time	4,986.25	
-- Consultant, Title I, 1/3 time	4,986.25	
-- Consultant, Reading, 1/3 time	4,986.25	
	TOTAL	\$38,863.50

Source

Department Budget ----- \$38,863.50

1.5.3 DESCRIPTION OF ACTIVITY

Prepare supplemental report for distribution containing results of evaluation of all students enrolled in the demonstration centers 1972-1975.

-- Professionals -----	20 days @ \$58 -----	\$1,160
-- Clerical -----	24 hrs @ \$3.50 -----	84
-- Printing -----		40
-- Postage -----		12
	TOTAL	<u>\$1,296</u>

Source

Department Budget ----- \$1,296

RECAPITULATION

1.5.1 -----	\$ 4,974.00
1.5.2 -----	38,863.50
1.5.3 -----	1,296.00
	TOTAL <u>\$45,133.50</u>

	1st quarter	2nd quarter	3rd quarter	4th quarter
1.5.1	←-----→			
1.5.2	←-----→			→
1.5.3				←-----→

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