

**Department of Human Rights – Division of Criminal and Juvenile Justice Planning
Performance Plan
FY 2007**

Name of Agency: Division of Criminal and Juvenile Justice Planning, Department of Human Rights			
Agency Mission: CJJP exists to help state and local officials and criminal and juvenile justice systems practitioners identify and address relevant issues through research, data and policy analysis, planning and grant administration.			
Core Function	Outcome Measure(s)	Outcome Target	Link to Strategic Plan Goal(s)
CF: Research, Analysis, and Information Management			Goal 2 - Improve the support for data based decision-making in the criminal & juvenile justice system. Goal 3 - Capitalize on our capacity to provide assistance to local and state agencies in criminal & juvenile justice planning, evaluation and service delivery.
Desired Outcome(s):			
Data and technical services are available in a timely manner	% products delivered on or before target date	75%	
Data & technical services meet the needs of the customers	% customers satisfied with CJJP products	90%	
Activities, Services, Products	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
1. Research, Data Management & Decision Support Services Org # 9000 (81%)	Ratio of outside funds received to state funds.	2:1	
	# of customers/stakeholders/groups of CJJP services	700	
A. Research and evaluation	# of studies and evaluation projects initiated	10	1. Write for all appropriate grants. 2. Pursue permanent funding for the JDW.
	# of studies and evaluation projects	10	

	completed		
B. Data Management	# of databases held/managed by CJJP	130	1. Maintain databases. 2. Develop integrated database management system.
C. Decision and policy support services	# of fiscal, policy and correctional impact analyses provided	75	Respond promptly and accurately to each request.
	# of Sex Offender Task Force issues included in the January 2007 legislative report	4	1. Staff the Task Force and its working groups. 2. Prepare written materials covering topics required.
2. Criminal Justice Integration System Org #9000 (14%) Org #063S (100%)	# of milestones in the 5-year CJIS plan implemented	3	1. Work with the Advisory Group and Governance Board. 2. Identify needed resources to implement appropriate objectives.
	Percent data exchange #1 work completed within 1 year	100	
	Percent data exchange #2 work completed within 1 year	90	
	Percent data exchange #3 work completed within 1 year	75	

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CF: Community Coordination and Development			<p>Goal 1 – Increase awareness of and use of a positive youth development approach across systems.</p> <p>Goal 3 – Capitalize on our capacity to provide assistance to local & state agencies in criminal & juvenile justice planning, evaluation and service delivery.</p>
Desired Outcome(s):			
Communities use proven strategies to plan & deliver services	% local planning regions with comprehensive strategic plans for youth development & juvenile justice that identify potential multi-source funding & the potential for multiple areas of impact	85%	
Iowa's youth are safe, healthy, successful in school, & prepared for adulthood	% students scoring 1 or 2 on all questions on selected constructs for positive youth development	90%	
Activities, Services, Products	Performance Measures	Performance Target(s)	Strategies/Recommended Actions
1. Community Juvenile Justice Services Org # 9000 (4%), 9300 (100%)	% local planning regions reporting improvement in outcome measures for youth	50%	
A. Management of community	% field audits without major findings	75%	1. Write for all appropriate grants.

grants			2. Provide fiscal training. 3. Review claims and audits.
	Total dollars allocated	\$1,626,525	
B. Training and technical assistance	# state/federal agencies assisted	15	Respond promptly and accurately to each request.
	# local agencies/planning groups/communities assisted	50	
C. Services provided	% grantees fully reporting service counts	90%	1. Refine documentation guidance. 2. Provide training as needed. 3. Provide feedback on progress reports.
	% grantees fully reporting results	85%	
	# youth served	10,000	