



## Message from the Director Dr. Beth Skinner



Dear Reader,

As you make your way through the pages of this report, my hope is that you come away with a resounding feeling of respect and admiration for the men and woman who make up the lowa Department of Corrections (IDOC). The team that makes this department what it is puts their best foot forward each day so that communities across lowa remain safe, and so that those who need a second chance are given the tools they need to take advantage of it.

We have undoubtedly seen our fair share of challenges and I'm proud of the way this department has faced those challenges head on. It takes integrity, perseverance, and a positive attitude to work in corrections. From my interactions with staff throughout the state, I am confident the IDOC team embodies those qualities.

Over the last year we have worked incredibly hard to make a positive change in the lives of the population we oversee. For the second year in a row, that hard work is paying off. I am proud to report that Iowa's recidivism rate has been reduced once again, thanks to the dedication of IDOC staff inside our institutions and our partners within Community Based Corrections.

Reducing Iowa's recidivism rate is a top priority of the IDOC and we have been laser focused on expanding evidence based practices that promote rehabilitation and reentry. The partnership between the IDOC, Iowa Prison Industries, and the non-profit organization Homes for Iowa is a perfect example of an evidence based program that the Department has expanded over the last two years.

This program gives qualified incarcerated individuals an opportunity to expand their skills and gain apprenticeship certificates in the construction trades by building homes at the Homes for lowa site in Newton. The homes they help build are then shipped to communities across the state who lack high-quality, affordable housing. A recent study conducted by the Division of Criminal and Juvenile Justice Planning, showed that those who completed an apprenticeship program while incarcerated had a three year recidivism rate of 16.3%, compared to an overall IDOC recidivism rate of 37.0%.

In Fiscal Year 2022, the IDOC has been able to shift its focus back to the things that make us one of the leading corrections organizations in the country. I would like to thank IDOC leadership and staff across the state for their continued efforts and their steadfast dedication to creating opportunities for safer communities.

Beth Skinner, Ph. D.

Director, Iowa Department of Correction

# Message from the Board of Corrections

Rebecca Williams, Chair Webster Kranto, Vice Chair Denise Bubeck, Member Dr. Lisa Hill, Member Larry Kudej, Member Jim Kersten, Member Trent Keller, Member





For additional information regarding any Board of Corrections Meeting, please visit: <a href="https://doc.iowa.gov/about-us/board-corrections">https://doc.iowa.gov/about-us/board-corrections</a>

To view previous livestreams, visit the DOC YouTube channel: <a href="https://www.youtube.com/channel/UCltY2PABjitQpT4Op2w3kTw">https://www.youtube.com/channel/UCltY2PABjitQpT4Op2w3kTw</a>

On behalf of the Iowa Board of Corrections, we respectfully submit this letter to the readers of the Iowa Department of Corrections (IDOC) Annual Report. FY2022 was a year of positive change and direction for the IDOC. The previous two years have been filled with unprecedented challenges, and in FY2022 the Department displayed a laser focus on innovating and improving their operations across the state.

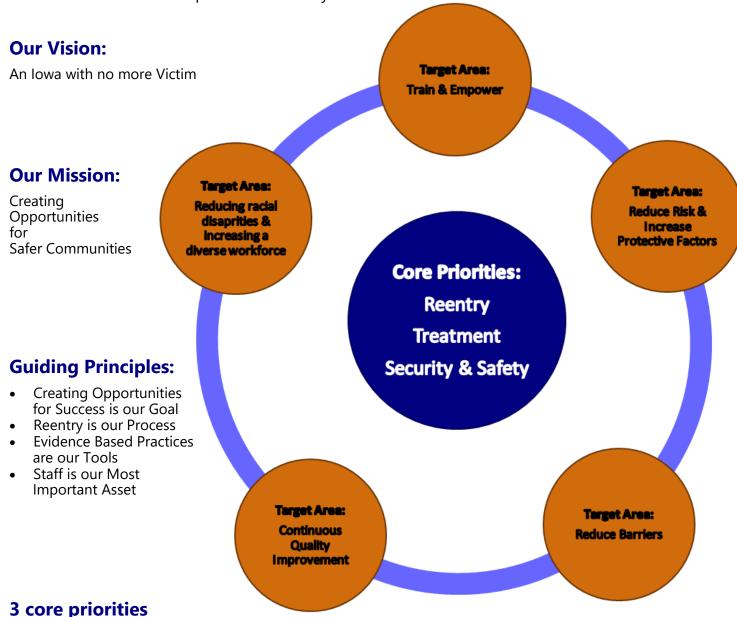
As regular institutional operations began to open back up, IDOC facilities across the state have had the ability to prioritize skill improvement opportunities for the incarcerated population. In particular, the apprenticeship program, in partnership with Iowa Prison Industries (IPI), has seen steady expansion. This innovative program now covers 30 registered occupations with at least 300 active apprentices across the state. By offering skills based opportunities, IDOC is preparing inmates for a successful transition back into their communities.

During this year of transition, the Board has also witnessed an incredible effort by IDOC staff to retain and recruit new team members across the state. Just like all industries, the IDOC has faced considerable adversity as they look to build their workforce. What we've seen as we've traveled the state and visited institutions, is a commitment to finding innovative solutions that address these issues. Whether its facility staff attending job fairs, or utilizing billboards and local radio advertising, IDOC's ongoing efforts have led to improved hiring numbers across the state.

In FY2022 we have seen a Department that has gone back to the basics, which make the IDOC one of the leading correctional agencies in the country. With their continued focus on recruiting and retaining staff, along with improving the lives of the incarcerated population, we are confident the IDOC will continue moving in a positive direction. We are also incredibly appreciative of the hard work and dedication of the men and women that make up the IDOC. Their commitment to public safety and improving lives is unparalleled.

### **Agency Strategic Plan FY2021—FY2026**

The Department has developed a strategic plan that is designed to take lowa from having a good correctional agency to a national leader in how a state can do corrections. It will require focusing on 3 core priorities and 5 target areas. By focusing on these priorities and target areas, the department can accomplish its 5-year goal of creating a 10% increase in the Reentry Success Rate. Not only will the department be accomplishing its mission of making lowa safer, but it will also move lowa from a RSR of 25<sup>th</sup> in the nation to the top 10 in the country.



have symbiotic relationships. When improvements are made in one, it leads to improvements in the other two.

### 5 target areas

will individually fuel improvements. They are clear, actionable and measureable.

### **Table of Organization**





RANDY GIBBS Deputy Director Prison Operations



SALLY KREAMER
Deputy Director
Community Based Corrections



NICK CRAWFORD Communications Director



STEVE DICK Financial Manager



JEROME GREENFIELD, PhD Health Care Administrator



DAN CLARK Deputy Director Iowa Prison Industries



MICHAEL SAVALA General Counsel



SARAH FINERAN Research Director



BRIAN FOSTER Security Operations Director



ROXANN SCHEFFERT Training Director



JOHN NEEDELMAN Chief Information Officer

## Agency Accomplishments — Iowa Corrections

### **Incarcerated Individual Educational Opportunities**

- 1. There were 287 HSED, 252 Literacy and 823 Vocational completions in FY2022
- 2. Post-Secondary Educational Offerings continue to expand.

### **FY2022 Correctional Education Program Completions**

The pandemic and teacher shortages at facilities combined to impact the number of successful educational program completions in FY2022. The DOC is conducting a review of techniques that would take instruction in the prison system to the next level and help incarcerated students to thrive. Teachers are collaborating within facilities and across the state to support and share expertise with one another. Additionally, Department of Education consultants provided updates on new computer base reporting, Title 1, Carl Perkins and Special Education.

### **FY2022 Program Completions**

High School Equivalency	287
Literacy	363
Vocational	823

Over 90% of incarcerated individuals will return to the community. This makes quality educational opportunities essential to developing job skills while incarcerated that will lead to employment opportunities earning a sustainable living wage upon release. With this in mind, the DOC has piloted technology to educate students about careers through resources and experiences relatable to real life in real time utilizing secure technology to assist with a smooth transition from incarceration to employment.

### **Post-Secondary Educational Offerings in Correctional Facilities**

lowa Consortium for Higher Education in Prison (ICHEP) received funding from the Ascendium Foundation to hire Pathway navigators hosted by community colleges (Des Moines Area Community College (DMACC), Southeastern Community College (SCC), Iowa Western Community College (IWCC), and Iowa Central Community College (ICCC)). These navigators assist students in their academic journey while incarcerated and through release and reentry.

DOC has hired a Post-Secondary Education Coordinator who will work with ICHEP, partner agencies, community colleges and the Pathway Navigators to expand access to post-secondary education for eligible incarcerated individuals.

As part of the Second Chance Pell initiative, the DOC has partnered with four community colleges to offer post-secondary education programs at correctional facilities throughout the state.

- ICCC offers five diploma programs: Culinary Arts, Welding Technology, Supply Chain Management, Baking, and Carpentry.
- SCC offers three programs: Associate of Science, Associate of Art and Associate of Applied Science in Agriculture.
- DMACC offers three programs: Welding Diploma, Building Trades Diploma, and Associate Degree in Liberal Arts.
- IWC offers one program in Industrial Technology Certificate (Manufacturing).





409 Graduates



**300 Active Apprentices** 

### **30 Registered Occupations**



Cook, Baker, Housekeeper



Material Coordinator, Maintenance Repairer, Landscape Management



Peer Support Specialist, Office Manager/Administrative Services, Barber



Computer Operator, IT Specialist, Job Printer, Mechanical Drafter, Production Tech



Cabinet Maker, Carpenter, Painter



Welder, Electrician, Plumber, Home Performance Laborer, Heating and Air Conditioner Installer



Metal Fabricator, Power Coating Technician, Refrigeration/AC Tech, Injection Molding Machinist Operator



Audio Video Repairer, Screen Printer, Sewing Machine Repairer, Industrial Sewing Machine Operator, Upholsterer

### By the Numbers



30% increase in wages for individuals upon release who completed their apprenticeship compared to individuals who did not participate in an apprenticeship



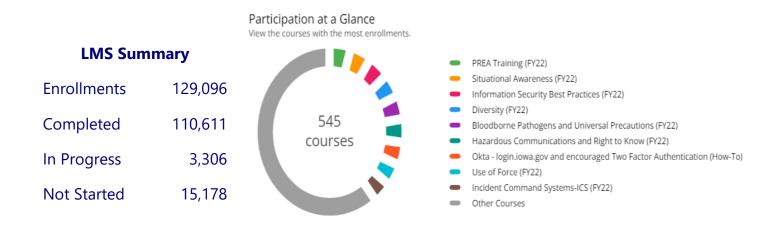
71% of apprentices that completed their apprenticeship were employed post-release compared to 44% of individuals released and who did not participate in an apprenticeship



83.7% of apprentices that completed their apprenticeship successfully reenter the community and did not recidivate

# Agency Accomplishments — Iowa Corrections Learning Center <a href="Staff Training">Staff Training</a>

- 1. DOC employees successfully completed 110,611 e-Learning and classroom modules in the IDOC's Learning Management System.
- 2. The CQI specialists created and implemented an online DRAOR Institution Training.



### Online DRAOR Institution Training

This training is utilized for new case managers who will be conducting the Dynamic Risk Assessment for Offender Re-entry or DRAOR. The DRAOR allows us to identify top criminogenic needs to be addressed and case planned with incarcerated individuals as well as identifies treatment needs. This training additionally is also currently utilized as a booster training for all staff conducting DRAORs.

Staff who complete the training will learn how to appropriately score all sections of the DRAOR, including the Stable, Responsivity, Protective, and Supplemental items. The training provides practice scenarios to reiterate the material and assist in scoring accuracy. Additionally, staff will conduct a final mock DRAOR and receive feedback from the Central Office CQI staff as well as CQI specialists and DRAOR trainers in their respective institutions. Proficiency is ensured before staff are certified to conduct DRAORs.

### **NET Centralized Training-Two locations**

The Learning Center will conduct New Employee Training (NET) for institutions in two centralized locations, one at the Iowa Medical and Classification Center (IMCC) and one at Central Office. This will commence on January 3<sup>rd</sup> at Central office and both sites will be running by February 2023.

The Learning Center is implementing an updated New Employee Training (NET) curriculum that uses a hybrid, or two phase approach. The first phase is an eLearning with the fundamental information that all IDOC employees need to know. This is done via eLearning in order to promote consistency and fidelity. The second phase is practically applying the skills learned. This provides the instructors and Training Specialists the opportunity to target the instruction to the employee role and specific skill. This also allows for measuring progress, growth, and if necessary, remediation.

### **Community Based Corrections**



**First District** 



**Third District** 



**Fifth District** 



**Seventh District** 



**Second District** 



**Fourth District** 

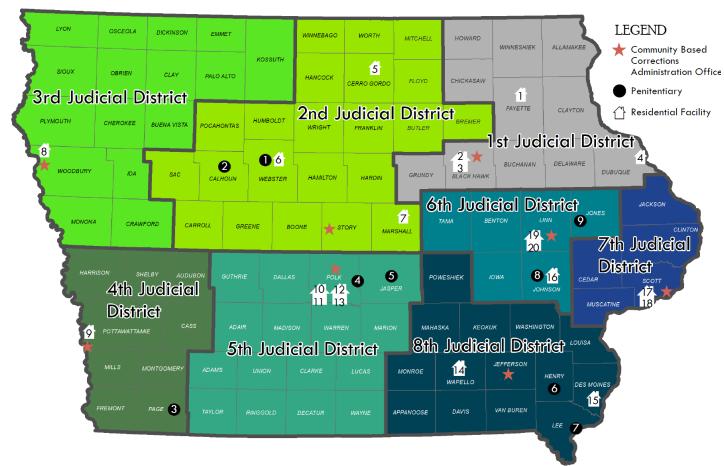


**Sixth District** 



**Eighth District** 

## Community Based Corrections Administration Offices & Counties Served



First Judicial District Ken Kolthoff Director 314 East 6th Street Waterloo, IA 50704 319/236-9626 Fax: 319/291-3947

Fifth Judicial District Jerry Evans, Director 1000 Washington Avenue Des Moines, IA 50314 515/242-6611

Fax: 515/242-6656

Second Judicial District Amanda Milligan, Director 111 N. Sherman Ames, IA 50010 515/232-1810 Fax: 515/232-9453

Sixth Judicial District
Bruce Vander Sanden, Director
951 29th Avenue SW
Cedar Rapids, IA 52404
319/398-3675
Fax: 319/398-3684

Third Judicial District Maureen Hansen, Director 515 Water Street Sioux City, IA 51103 712/252-0590 Fax: 712/252-0634

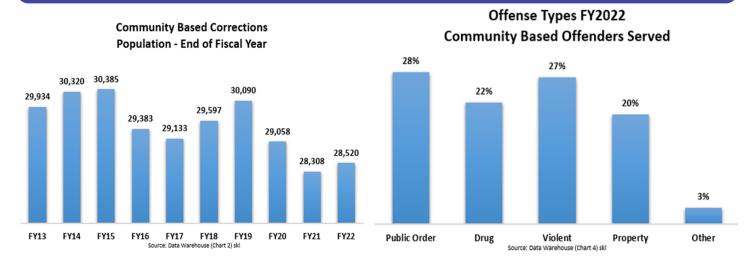
Seventh Judicial District Waylyn McCulloh, Director 605 Main Street Davenport, IA 52803 563/322-7986 Fourth Judicial District Kip Shanks, Director 801 South 10th Street Council Bluffs, IA 51501 712/325-4943 Fax: 712/325-0312

Eighth Judicial District Dan Fell, Director 1805 West Jefferson Fairfield, IA 52556 641/472-4242 Fax: 641/472-9966

- 1 West Union Resi Facility
- 2 Waterloo Works Release Facility
- 3 Waterloo Women's Center for Change
- 4 Dubuque Residential Facility
- 5 Beje Clark Resi Facility (Mason City)
- 6 Fort Dodge Resi Correctional Center
- 7 Marshalltown Resi Correctional Center
- 8 Sioux City Resi Treatment Facility
- 9 Council Bluffs Resi Correctional Facility x2
- 10 Des Moines Work Release Center
- 11Fort Des Moines OWI
- 12Fort Des Moines Resi Facility
- 13 Des Moines Women's Facility
- 14 Ottumwa Resi Facility

- 15 Burlington Resi Facility
- 16 Hope House (Coralville)
- 17 Davenport Resi Facility
- 18 Davenport Work Release/OWI Center
- 19 Gerald R. Hinzman/Larry Nelson Centers (Cedar Rapids)
- 20 ANCHOR Center (Cedar Rapids)

## **Community Based Corrections Population**



#### FIELD SERVICES 7/1/2021 thru 6/30/2022

Supervision Status	Active at Start	New Admits	Closures	Active at End	Offenders Served
CCUSO Release with Supervision 229A.9A	4	1		3	5
Federal		1		1	1
Interstate Compact Parole	347	161		297	508
Interstate Compact Probation	1,046	755		1,135	1,801
No Correctional Supervision Status	5	43		6	48
OWI Continuum	10	32		11	42
Parole	3,536	2,020		3,803	5,556
Pretrial Release With Supervision	2,519	7,197		2,453	9,716
Probation	18,302	14,240		27,329	32,542
Special Sentence	1,300	231		1,462	1,531
Statewide Total	27,069	24,681		36,500	51,750

Source: Data Warehouse (Chart 3A) skl

### RESIDENTIAL 7/1/2021 thru 6/30/2022

Supervision Status	Active at Start	New Admits	Closures	Active at End	Offenders Served
CCUSO Release with Supervision 229A.9A		2	1	1	2
Federal	155	551	465	201	706
Interstate Compact Parole	4	6	5	3	10
Interstate Compact Probation	2	35	10	7	37
Jail (Designated Site)	1	75	75		76
OWI Continuum	66	168	179	63	234
Parole	75	215	165	70	290
Pretrial Release With Supervision	1	12	6		13
Probation	408	1,524	895	522	1,932
Special Sentence	76	185	121	74	261
Work Release	370	885	808	373	1,255
Statewide Total	1,158	3,658	2,730	1,314	4,816

Source: Data Warehouse (Chart 3B) skl

### **lowa Prisons**



**Anamosa State Penitentiary, Anamosa** 



Iowa Correctional Institution for Women, Mitchellville



Fort Dodge Correctional Facility, Fort Dodge



Mt Pleasant Correctional Facility, Mt. Pleasant



Clarinda Correctional Facility, Clarinda



**Iowa State Penitentiary, Fort Madison** 



**Newton Correctional Facility, Newton** 

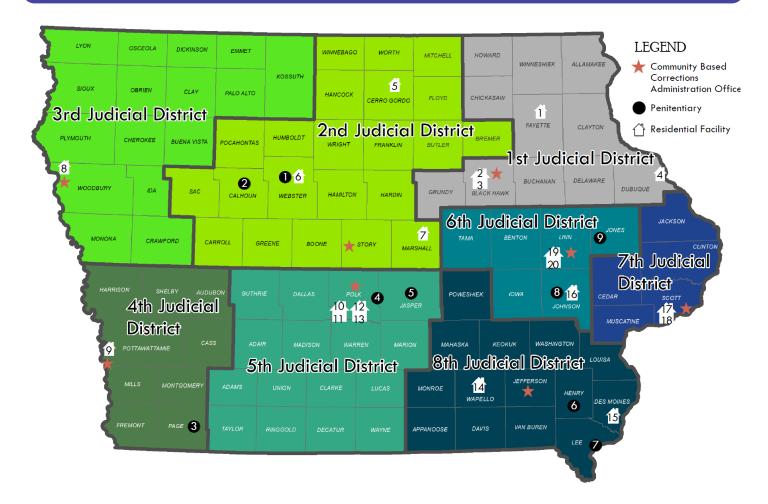


North Central Correctional Facility, Rockwell City



Iowa Medical and Classification Center, Coralville

### **Iowa Prisons**

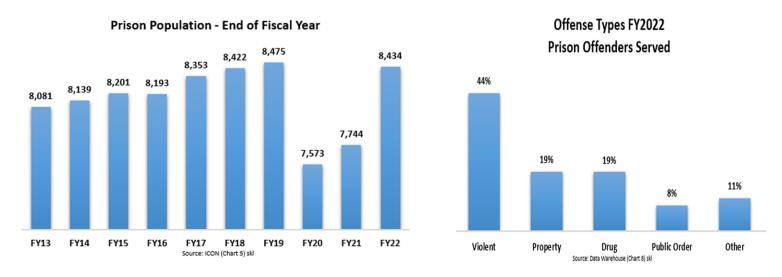


- Fort Dodge Correctional Facility Warden Nicholas Lamb
   1550 L Street
   Fort Dodge, Iowa 50501
   (515) 574-4700
- Iowa Correctional Institution for Women
   Warden Sheryl Dahm
   300 Elm Avenue SW
   Mitchellville, Iowa 50169
   (515) 967-4236
- 7 Iowa State Penitentiary Warden Chris Tripp 2111 330th Avenue Fort Madison, Iowa 52627 (319) 372-5432

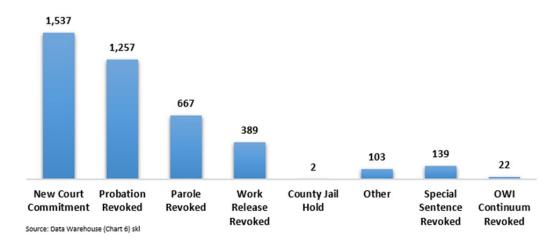
- North Central Correctional Facility
   Warden Nicholas Lamb
   313 Lanedale
   Rockwell City, Iowa 50579-7464
   (712) 297-7521
- Newton Correctional Facility Warden Shawn Howard 307 South 60th Avenue, W Newton, Iowa 50208 (641) 792-7552
- 3 Iowa Medical and Classification Center 9 Warden Mike Heinricy 2700 Coral Ridge Avenue Coralville, Iowa 52241 (319) 626-2391

- 3 Clarinda Correctional Facility Warden Steve Weis 2000 North 16th Street Clarinda, Iowa 51632 (712) 542-5634
- Mount Pleasant Correctional Facility
   Warden Marcy Stroud
   1200 East Washington Street
   Mount Pleasant, Iowa 52641
   (319) 385-9511
- Anamosa State Penitentiary Warden Kris Karberg 406 North High Street Anamosa, Iowa 52205 (319) 462-3504

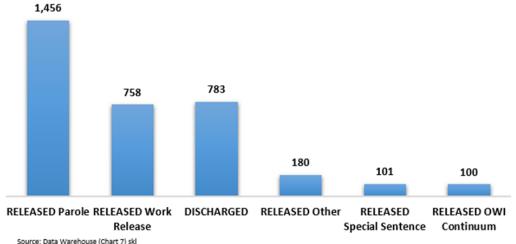
### **Iowa Prisons Population**



Types of Prison Admissions FY2022



Types of Prison Releases FY2022



Source: Data Warehouse (Chart 7) skl

	Perfo	rmance					
Performance Measure	Target	Actual	Performance Comments and Analysis				
<b>Core Function: Offende</b>	r superv	ision, custo	ody and treatment				
49-001 Number of Escapes	0	Prison - 0		FY1	1 .9 FY20	0 FY21	0 FY22
(Prison and Residential)		CBC- 675			Residentia	776 FY21	675 FY22
49-005 Number of Disturbances or Serious Incidents by Inmates (Prison)	0	3		Distu 2	Irbances or S Inm 3	erious Ind ates	a s
				FY19	FY20	FY21	FY22
49-006 Number of Serious Injuries Caused to Staff (Prison)	0	23			ous Injuries		

Performance							
Performance Measure	Target	Actual	Performance Comments and Analysis				
Core Function: Service,	Product c	r Activity:	Risk Identification				
49100-002 Percent Inmates with Custody Assignment Per Risk Assessment Score (Prison)	90%	89%			Actual decrease	e by 1% in FY202	22
49100-004 Percent Iowa Risk Assessments Completed (CBC)	100%	100%			No change	from FY2021	
49100-005 Percent Required custo- dy Classifications (Prison)	100%	100%			No change	from FY2021	
Service, Product or Activity	y: Risk Ma	nagement					
49200-001 Recommendation Rate for Release by Parole Board (Prison)	85%	60%		DOC Recommendation Ra for Release to Parole Boa 61%		60%	
				FY19	FY20	FY21	FY22
49200-002 Percent Technical Viola- tions Resulting in Revo- cation to Prison	10%	15%		16%	for Technic	ns to Prison al Violation 20%	15%
				FY19	FY20	FY21	FY22

	Perfo	rmance		
Performance Measure	Target	Actual	Performance Comments and Analysis	
Service, Produ	ct or Acti	vity: Basic	Life Care	
49400-002 Number of Life Safety Violations (Prison, CBC and Central Office)	0	214		Safety violations were down from 575 in FY2021
49400-003  Number of Serious Injuries, Accidents or Offender Deaths (Prison, CBC, Central Office and IPI)	0	46		Increase in incidents from 309 in FY2021
49400-004  Number of Occurrences of  Sexual Violence  (Prison, CBC and Central  Office)	0	46		Cases declined slightly this fiscal year compared to 48 in FY2021
Service, Product or Act	ivity: Pha	rmaceutica	ls, Overtime and Leas	ed Farmland
67200-001 Percent of Dollars Spent on Institution Pharmaceuticals (Prison)	3%	11%		Pharmaceuticals remained the same
67200-003 Correctional officer Overtime as a percentage of Payroll (Prison)	1%	4%		Overtime ticked up 1% from FY2021

## Implementing the Prison Rape Elimination Act (PREA)

Why this is important: It's about offender safety. PREA is a federal statute focused on sexual assault and victimization in juvenile facilities, prisons, jails, lockups, and other detention facilities. The goal of PREA is to prevent, detect, and respond to sexual abuser in detention and correctional facilities.

What we're doing about this: All DOC institutions have completed and passed PREA audits that ensure compliance with PREA Standards. Audits are conducted every three years to ensure compliance.

### Prison: Substantiated Offender on Offender Non-Consensual Sexual Acts

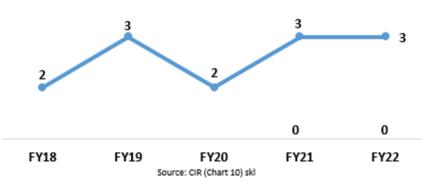


#### **Prison Suicides**

Why this is important: It's about providing basic life care for individuals in custody, and intervening effectively to prevent them from harming themselves.

What we're doing about this: Staff training is key to prevention. Recognizing the warning signs of someone contemplating suicide, and intervening in an emergency situation are essential. Staff training goes beyond these basics to include recognition of and effective communication with individuals who have mental health issues. Regular screening for mental illness and provision of appropriate levels of care ranging from acute units to integration within the general inmate population is also important in reducing suicide incidents.

### **Prison Suicides**



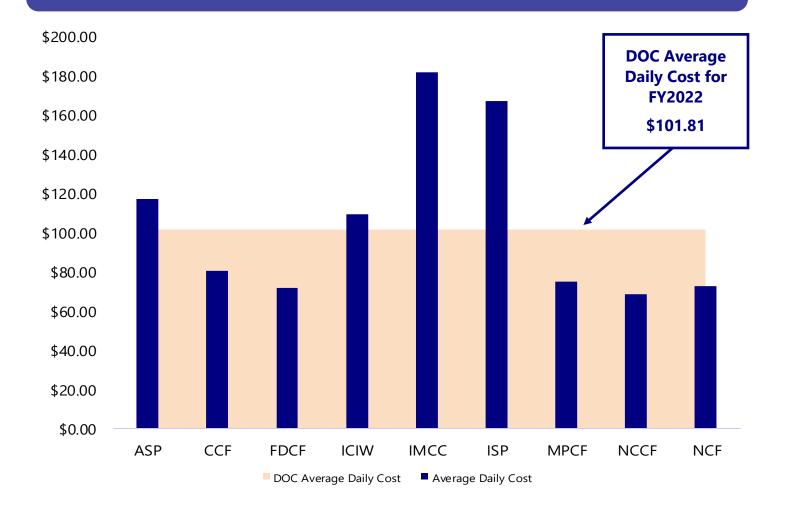
#### Iowa Department of Corrections FY 2022 Financial Status Reports Through September 2022 - Hold Open

		Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
	FTE Positions						
	Correctional Officer Total Staffing	1,683.92 3,740.97					
	Resources Available						
04B	Balance Brought Forward - Local Funds	10,045,814	10,045,814.00	100.00%		10,045,814.00	100.00%
04B	Balance Brought Forward - General Fund	1,588,066	1,588,066.00	100.00%		1,588,066.00	100.00%
05A	Appropriation	407,703,141	407,039,923.00	99.84%	2	407,039,923.00	99.84%
	Appropriation Transfer Legislative Adjustments	420,155	-	0.00%		;	0.00%
201 R	Federal Support	465,237	598,454.00	128.63%	-	598,454.00	128.63%
202R		1,184,143	1,268,683.00	107.14%		1,268,683.00	107.14%
204R	Intra State Receipts	8,963,795	9,711,306.00	108.34%		9,711,306.00	108.34%
205R		407,538	559,433.00	137.27%	-	559,433.00	137.27%
234R 301R	STEED CONTROL OF STREET	309,532	3,106,685.00	1003.67% 97.02%	-	3,106,685.00	1003.67% 97.02%
401R		39,125 5,926,752	3 <b>7,</b> 960.00 6,393,959.00	107.88%		3 <b>7</b> ,960.00 6,393,959.00	107.88%
	Refunds & Reimbursements	13,982,964	15,724,993.00	112.46%		15,724,993.00	112.46%
602R	Sale of Equipment & Salvage	110	10,769.00	9790.00%	2	10,769.00	9790.00%
603R	Rents & Leases	82,876	94,895.00	114.50%	-	94,895.00	114.50%
704R		309,163	263,864.00	85.35%	· ·	263,864.00	
	Total Resources Available	451,428,411.00	456,444,804.00	101.11%		456,444,804.00	101.11%
	Funds Expended and Encumbered						
101	Personal Services-Salaries	350,894,978	339,314,495.00	96.70%	-	339,314,495.00	96.70%
202	Personal Travel (In State)	385,145	664,320.00	172.49%		664,320.00	172.49%
203	State Vehicle Operation	932,527	1,244,722.00	133.48%	2	1,244,722.00	133.48%
204	Depreciation	10,279	413,905.00	4026.70%		413,905.00	4026.70%
205	Personal Travel (Out of State)	58,639	83,196.00	141.88%		83,196.00	141.88%
301	Office Supplies	504,227	541,358.00	107.36%	7	541,358.00	107.36%
302 303	Facility Maintenance Supplies Equipment Maintenance Supplies	1,814,718 867,023	2,443,612.00 849,222.00	134.66% 97.95%	-	2,443,612.00 849,222.00	134.66% 97.95%
304	Professional & Scientific Supplies	1,311,266	2,084,952.00	159.00%		2,084,952.00	159.00%
306	Housing & Subsistence Supplies	2,843,137	3,333,283.00	117.24%		3,333,283.00	117.24%
307	Ag, Conservation & Horticulture Supply	56,973	94,012.00	165.01%	2	94,012.00	165.01%
308	Other Supplies	729,326	1,015,079.00	139.18%	-	1,015,079.00	139.18%
309	Printing & Binding	6	- 447.220.00	0.00%	-	- 447.330.00	0.00%
310 311	Drugs & Biologicals Food	8,556,625 13,628,734	9,447,220.00 14,723,619.00	110.41% 108.03%	년 일	9,447,220.00 14,723,619.00	110.41% 108.03%
312	Uniforms & Related Items	1,581,048	1,498,116.00	94.75%	_	1,498,116.00	94.75%
313	Postage	56,319	34,706.00	61.62%	-	34,706.00	61.62%
401	Communications	1,487,855	1,573,718.00	105.77%	v <del>a</del>	1,573,718.00	105.77%
402	Rentals	820,949	827,124.00	100.75%	4	827,124.00	100.75%
403	Utilities	10,730,163	12,323,372.00	114.85%	9	12,323,372.00	114.85%
405 406	Professional & Scientific Services Outside Services	5,718,141 6,878,526	6,759,673.00 9,324,311.00	118.21% 135.56%	-	6,759,673.00 9,324,311.00	118.21% 135.56%
407	Intra-State Transfers	11,163,621	5,300,273.00	47.48%	~	5,300,273.00	47.48%
408	Advertising & Publicity	30,287	285,273.00	941.90%	-	285,273.00	941.90%
409	Outside Repairs/Service	3,292,224	4,215,658.00	128.05%	-	4,215,658.00	128.05%
412	Auditor of State Reimbursements	1,200	569.00	47.42%	· ·	569.00	47.42%
414 416	Reimbursement to Other Agencies	5,993,988 2,387,832	6,018,780.00	100.41%		6,018,780.00	100.41%
417	ITD Reimbursements Worker's Compensation	2,387,832 8,900	2,172,362.00 7,602.00	90.98 <b>%</b> 85.42 <b>%</b>		2,172,362.00 7,602.00	90.9 <b>8%</b> 85.42 <b>%</b>
418	IT Outside Services	1,992,907	1,989,517.00	99.83%		1,989,517.00	99.83%
419	Intra Agency Reimbursement	The State of the S	2	(202)	2	indicate (control of	0200
433	Transfers - Auditor of State	1,200	116,343.00	9695.25%	12	3,196.00	266.33%
434	Transfers - Other Agencies Services	38,938	12,342.00	31.70%	17	22,042.00	56.61%
501 502	Equipment Office Equipment	1,982,425 31,145	2,992,589.00 181,892.00	150.96% 584.02%	¥7	2,823,701.00 74,688.00	142.44% 239.81%
503	Equipment - Non-Inventory	812,137	1,037,637.00	127.77%		1,319,672.00	162.49%
510	IT Equipment	4,835,681	4,390,477.00	90.79%		4,119,295.00	85.19%
601	Claims	24,379	13,500.00	55.38%	\ <del>-</del>	13,500.00	55.38%
602	Other Expense & Obligations	3,685,086	3,061,400.00	83.08%	4	3,439,786.00	93.34%
604	Securities	6,233	12,466.00	200.00%	-	12,466.00	200.00%
701 702	Licenses Fees	12,433 121	18,672.00	150.18% 74.38%	-	18,672.00 90.00	150.18% 74.38%
705	Refunds-Other	121	90.00	/4.3870		-	/4.3670
901	Capitals	1,191,227	1,039,747.00	87.28%	-	1,039,747.00	87.28%
	Support Totals	96,463,590.00	102,146,709.00	233 4		102,156,409.00	324
12/22/2	Balance Carry Forward - Local Funds	3,543,281	9,011,712.00	254.33%	•	9,011,712.00	254.33%
	Balance Carry Forward - General Fund Reversion	526,562	5,793,590.00 168,598.00	1100.27%	-	5,793,590.00 168,598.00	1100.27%
	Total	451,428,411.00	456,435,104.00	101.11%	-	456,444,804.00	101.11%

		Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
	FTE Positions Correctional Officer	1,402.00 2,598.58					
	Total Staffing	2,398.38					
	Resources Available						
04B 04B	Balance Brought Forward - Local Funds Balance Brought Forward - General Fund	888,820	- 888,820.00	100.00%	5	888,820.00	100.00%
	Appropriation	289,487,224	289,487,225.00	100.00%		289,487,225.00	100.00%
232	Appropriation Transfer	fa of			2		(22)
***	Legislative Adjustments			(***)			(1444)
201 R	Federal Support	26	2	0.00%		f .	0.00%
202R	the state of the s	236,499	270,015.00	114.17%	-	270,015.00	114.17%
204R	The state of the s	3,527,070	4,797,598.00	136.02%	.5	4,797,598.00	136.02%
	Reimbursement from Other Agencies	3,306	2.002.010.00	0.00%	*	2 002 010 00	0.00%
	Transfers - Other Agencies Interest	302,381	3,092,019.00	1022.56%	-	3,092,019.00	1022.56%
	Fees, Licenses & Permits	631,200	962,283.00	152.45%		962,283.00	152.45%
	Refunds & Reimbursements	1,239,196	1,764,227.00	142.37%		1,764,227.00	142.37%
602R 603R	Sale of Equipment & Salvage Rents & Leases	110 82,876	4,647.00 94,895.00	4224.55% 114.50%	-	4,647.00 94,895.00	4224.55% 114.50%
	Miscellaneous	62,670		114.5076		-	114.3076
		-					
	Total Resources Available	296,398,708.00	301,361,729.00	101.67%	-	301,361,729.00	101.67%
	Funds Expended and Encumbered						
101	Personal Services-Salaries	239,057,136	231,764,132.00	96.95%	-	231,764,132.00	96.95%
202	Personal Travel (In State)	122,266	367,762.00	300.79%		367,762.00	300.79%
202	State Vehicle Operation	583,915	838,623.00	143.62%		838,623.00	143.62%
204	Depreciation	10,278	376,718.00	3665.29%	2	376,718.00	3665.29%
205	Personal Travel (Out of State)	12,033	43,738.00	363.48%		43,738.00	363.48%
301 302	Office Supplies Facility Maintenance Supplies	194,594 1,616,918	235,130.00 2,269,432.00	120.83% 140.36%		235,130.00 2,269,432.00	120.83% 140.36%
303	Equipment Maintenance Supplies	867,023	849,222.00	97.95%		849,222.00	97.95%
304	Professional & Scientific Supplies	1,011,182	1,787,107.00	176.73%	-	1,787,107.00	176.73%
306	Housing & Subsistence Supplies	2,519,337	2,967,954.00	117.81%	*	2,967,954.00	117.81%
307 308	Ag,Conservation & Horticulture Supply Other Supplies	56,973 506,982	94,012.00 705,794.00	165.01% 139.21%	į	94,012.00 705,794.00	165.01% 139.21%
309	Printing & Binding	5	-	0.00%		-	0.00%
310	Drugs & Biologicals	8,556,625	9,447,220.00	110.41%		9,447,220.00	110.41%
311	Food	11,759,852	13,085,781.00	111.28%		13,085,781.00	111.28%
312 313	Uniforms & Related Items Postage	1,575,348 52,319	1,491,028.00 32,041.00	94.65% 61.24%	-	1,491,028.00 32,041.00	94.65% 61.24%
401	Communications	532,263	641,744.00	120.57%	+	641,744.00	120.57%
402	Rentals	101,314	124,744.00	123.13%	*	124,744.00	123.13%
403 405	Utilities Professional & Scientific Services	9,2 <b>87,74</b> 9 2,473,075	10,847,644.00 3,654,211.00	116.80% 147.76%		10,847,644.00 3,654,211.00	116.80% 147.76%
406	Outside Services	1,515,744	3,590,707.00	236.89%		3,590,707.00	236.89%
407	Intra-State Transfers	256	-	0.00%		10 10 <u>C</u>	0.00%
408	Advertising & Publicity Outside Repairs/Service	23,102 1,298,597	254,420.00 1,903,490.00	1101.29% 146.58%	*	254,420.00 1,903,490.00	1101.29% 146.58%
412	Auditor of State Reimbursements	1,290,397	1,905,490.00	140.3676	5	1,905,490.00	140.3676
414	Reimbursement to Other Agencies	5,390,941	5,432,759.00	100.78%		5,432,759.00	100.78%
416	ITD Reimbursements	1,885,397	1,695,219.00	89.91%	-	1,695,219.00	89.91%
417 418	Worker's Compensation IT Outside Services	205	1,221.00	595.6 <b>1%</b>		1,221.00	595.61%
419	Intra Agency Reimbursement	2	-/	Taur		-0	9000
433	Transfers - Auditor of State	-	113,147.00	1444	+	-	1000
434 501	Transfers - Other Agencies Services Equipment	18,941 397,827	4,729.00 1,393,324.00	24.97% 350.23%	5	14,429.00 1,224,436.00	76.18% 307.78%
502	Office Equipment	13,945	131,231.00	941.06%		24,027.00	172.30%
503	Equipment - Non-Inventory	266,213	594,063.00	223.15%	¥	876,098.00	329.10%
510	IT Equipment	1,512,842	1,770,521.00	117.03%	*	1,499,339.00	99.11%
601 602	Claims Other Expense & Obligations	301 3,164,557	2,465,443.00	0.00 <b>%</b> 77.91 <b>%</b>		2,843,829.00	0.00 <b>%</b> 89.86 <b>%</b>
604	Securities	-		77.5176	+	_,0 .0,025.00	
701	Licenses	12,433	18,672.00	150.18%	-	18,672.00	150.18%
702 705	Fees Refunds-Other	120	90.00	75.00%	*	90.00	75.00%
901	Capitals	100	15,785.00	15785.00%		15,785.00	15785.00%
	Support Totals	57,341,572.00	69,244,726.00		-	69,254,426.00	
1202	Balance Carry Forward - Local Funds Balance Carry Forward - General Func	ž.	184,573.00	1200		184,573.00	1000
222	Reversion		158,598.00			158,598.00	(655
	Total	296,398,708.00	301,352,029.00	101.67%		301,361,729.00	101.67%
	Ending Balance					· · · · · · · · · · · · · · · · · · ·	
						TV.	

		Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
	FTE Positions						
	Residential Officer Total Staffing	281.92 1,101.39	279.30 1,110.42				
	- Control of the second of the						
04B 04B	Resources Available Balance Brought Forward - Local Funds Balance Brought Forward - General Fund	10,045,814	10,045,814.00	100.00%	-	10,045,814.00	100.00%
05A	Appropriation Appropriation Transfer	96,614,479	95,951,260.00	99.31%		95,951,260.00	99.31%
	Legislative Adjustments		· .				1,000
201R	Federal Support	465,203	598,454.00	128.64%	141	598,454.00	128.64%
202R	Local Governments	947,644	998,668.00	105.38%	273	998,668.00	105.38%
204R	Intra State Receipts	2,242,801	849,547.00	37.88%	121	849,547.00	3 <b>7.88%</b> 116.21 <b>%</b>
205R 234R	Reimbursement from Other Agencies Transfers - Other Agencies	404,232	469,768.00	116.21%	-	469,768.00	110.2170
	Interest	39,125	37,960.00	97.02%	(4)	37,960.00	97.02%
	Fees, Licenses & Permits	5,295,552	5,431,676.00	102.57%	(*)	5,431,676.00	102.57%
	Refunds & Reimbursements	12,698,768	13,927,415.00	109.68%	2	13,927,415.00	109.68%
	Sale of Equipment & Salvage Rents & Leases	1	6,122.00		-	6,122.00	/
	Miscellaneous	309,163	263,864.00	85.35%	2	263,864.00	85.35%
	Total Resources Available	129,062,781.00	128,580,548.00	99.63%	177	128,580,548.00	99.63%
	Funds Expended and Encumbered						
101	Personal Services-Salaries	106,587,890	102,277,517.00	95.96%	-	102,277,517.00	95.96%
202	Personal Travel (In State)	246,026	268,315.00	109.06%	-	268,315.00	109.06%
203	State Vehicle Operation	329,063	381,060.00	115.80%		381,060.00	115.80%
204	Depreciation		-	223	-	-	722
205	Personal Travel (Out of State)	34,100	33,463.00	98.13%	· •	33,463.00	98.13%
301 302	Office Supplies Facility Maintenance Supplies	290,590 197,800	288,176.00 174,180.00	99.17% 88.06%	-	288,176.00 174,180.00	99.17% 88.06%
303	Equipment Maintenance Supplies	137,000	-		) <del>-</del> -	174,180.00	
304	Professional & Scientific Supplies	300,084	297,845.00	99.25%	141	297,845.00	99.25%
306	Housing & Subsistence Supplies	323,800	365,329.00	112.83%		365,329.00	112.83%
307 308	Ag,Conservation & Horticulture Supply Other Supplies	184,700	271,560.00	147.03%		271,560.00	147.03%
309	Printing & Binding	134,700	271,300.00	147.0378		271,300.00	147.0576
310	Drugs & Biologicals	¥	-	252	2	9	(222
311	Food	1,868,882	1,637,838.00	87.64%	3 <del>4</del> 5	1,637,838.00	87.64%
312 313	Uniforms & Related Items Postage	5,700	7,088.00	124.35%	255 325	7,088.00	124.35%
401	Communications	834,364	807,118.00	96.73%	-	807,118.00	96.73%
402	Rentals	719,635	700,280.00	97.31%	17	700,280.00	97.31%
403	Utilities	1,442,414	1,475,728.00	102.31%	(4)	1,475,728.00	102.31%
405	Professional & Scientific Services Outside Services	3,209,065	3,104,628.00	96.75%	1 <del>0</del> 1	3,104,628.00	96.75%
406 407	Intra-State Transfers	453,529 663,219	467,387.00	103.06 <b>%</b> 0.00 <b>%</b>	-	467,387.00	103.06 <b>%</b> 0.00 <b>%</b>
408	Advertising & Publicity	7,185	30,853.00	429.41%	5#1	30,853.00	429.41%
409	Outside Repairs/Service	1,993,626	2,312,168.00	115.98%	121	2,312,168.00	115.98%
412	Auditor of State Reimbursements	1,200	569.00	47.42%	-	569.00	47.42%
414 416	Reimbursement to Other Agencies ITD Reimbursements	434,325 463,161	412,805.00 443,992.00	95.05 <b>%</b> 95.86 <b>%</b>	7.51 (4)	412,805.00 443,992.00	95.05 <b>%</b> 95.86 <b>%</b>
417	Worker's Compensation	8,900	7,602.00	85.42%	(#)	7,602.00	85.42%
	IT Outside Services		÷ .	202	121	2 2	1222
419	Intra Agency Reimbursement	-	-		(4)	*	(1000)
433	Transfers - Auditor of State Transfers - Other Agencies Services	ā .		7-1. 2-2	- 15 c	ē.	0.000
501	Equipment	550,895	565,563.00	102.66%		565,563.00	102.66%
502	Office Equipment	17,200	50,661.00	294.54%	X25	50,661.00	294.54%
503	Equipment - Non-Inventory	535,962	433,614.00	80.90%	(4)	433,614.00	80.90%
510 601	IT Equipment Claims	2,080,526 24,078	1,120,165.00 13,500.00	53.84% 56.07%	(#) (2)	1,120,165.00 13,500.00	53 <b>.84%</b> 56.07 <b>%</b>
602	Other Expense & Obligations	520,454	595,870.00	114.49%		595,870.00	114.49%
604	Securities	27-71-06-05-05-05-05-05-05-05-05-05-05-05-05-05-	-	Desirences	175	2000 <b>0</b> 000000	EE 10.000
701	Licenses	-	-	200	197	÷	6540
702 705	Fees Refunds-Other		-				lern.
901	Capi tals	1,191,127	1,023,962.00	85.97%	7.00 7.00	1,023,962.00	85.97%
201	Support Totals	18,931,610.00	17,291,319.00	33.3770	180	17,291,319.00	33.3770
***	Balance Carry Forward - Local Funds	3,543,281	9,011,712.00	254.33%	141	9,011,712.00	254.33%
200	Balance Carry Forward - General Func Reversion	5	-	And the section processed file.	-	=	1975
	Total	129,062,781.00	128,580,548.00	99.63%	-	128,580,548.00	99.63%
	Ending Balance					-	
		9					

### **Prison Average Daily Cost**



During this fiscal year, the pharmaceutical budget became a separate budget line. The average daily cost includes pharmacy cost for each facility. This is a DECREASE of \$4.88 average daily cost from FY2021. This decrease was in part due to an increase in population from FY2021.



### **Iowa Corrections Offender Network (ICON)**

#### Investigative System

Critical Incident Reporting 61,199 Incidents Since 2009



Intelligence System

**ICONView** 56,403 Inquires FY22

#### Offender Funds Administration

**Banking** \$5.6 Million Restitution Collected FY22

#### Case Management

Managing Information for 574,454 Offenders Since 2000



### Commissary Operations



5.23 Million Orders **Processed Since 2002** 

#### Food Service Management





#### Secure Inmate Email



Omail 2.12M Messages Delivered FY22

Served in FY22

26,799,667 **Case Mgmt Generic Notes Entered Since 2000** 13,610,192 Case Mgmt Documents Managed Since 2000

**Case Mgmt Reports Generated** 364,629 Per Month

> **Minutes Unplanned** Downtime

202,763 New RX's FY22



Pharmacy Administration

**Electronic Health Records** 

Medical/Mental Health 934,637 Medical Encounters FY22

### **Data Sharing Initiatives** Federal, State and Local Agencies

Board of Parole Courts (CJIS) County Attorneys (CJIS) County Jail Health Information Exchange Criminal and Juvenile Justice Planning (CJJP) Data Warehouse

Department of Education **DHS Child Care Assistance DHC Child Support Recovery** 

**DHS Family Investment DHS Iowa Food Assistance DHS Medicaid Fraud DPS LiveScan Fingerprints** DPS Rapsheet Records (CJIS) DPS Sex Offender Registry (CJIS) **Immigration Services** Internal Revenue Service Iowa Workforce Development

Law Enforcement Officer Photo (CJIS) N-DEX FBI National Data Exchange **National Corrections Reporting Program** NLETS National Law Enforcement (CJIS) SAS: Analytics Software Solutions Secretary of State's Office **Social Security Administration** Statewide Crime Code Tale (CJIS) VINE Victim Notification

### **Deployment Dates**

1999	Offender Funds Administration (Banking)
1999	Commissary Operations
2000	Case Management – Community
2002	Electronic Health Records
2003	Pharmacy Administration
2004	Case Management – Prisons
2007	Food Service Management
2008	Investigative System (CIRs)
2009	Intelligence System (ICON View)
2010	Secure Inmate Email (OMail)
2012	Case Management – PDA Integration
2013	Board of Parole Integration

### **Active Offenders By Supervision**

28,930	Probation
8,490	Prison
4,934	Parole
2,573	Pretrial Release With Supervision
1,796	Special Sentence
1,154	Interstate Compact Probation
665	Work Release
310	Interstate Compact Parole
248	Federal
112	OWI Continuum
31	Prison Safekeeper
29	Prison Compact
23	Other

### Outside Federal, State and Local Agencies with System Access

Governor's Office

**Public Safety** 

Human Services (Child Support Recovery Unit)

**Attorney General** 

Board of Parole

Local Sheriff and Police Departments

Immigration and Customs Enforcement

Federal Probation/Parole Offices

Citizen's Aide/Ombudsman

Criminal and Juvenile Justice Planning

ARUTION FOR WOMEN

Inspection and Appeals

Insurance Fraud Bureau

Vocational Rehabilitation Services

Workforce Development

First Judicial District	Third Judicial District	Fifth Judicial District	Seventh Judicial District
314 East 6th Street	515 Water Street	1000 Washington Avenue	605 Main Street
Waterloo, Iowa 50704	Sioux City, Iowa 51103	Des Moines, Iowa 50314	Davenport, Iowa 52803
(319) 236-9626	(712) 252-0590	(515) 242-6600	(563) 322-7986
Second Judicial District	Fourth Judicial District	Sixth Judicial District	Eighth Judicial District
111 N. Sherman	801 South 10th Street	951 29th Avenue SW	1805 West Jefferson
Ames, IA 50010	Council Bluffs, IA 51501	Cedar Rapids, Iowa 52404	Fairfield, Iowa 52556
(515) 232-1810	(712) 325-4943	(319) 398-3675	(641) 472-4242

### **2022 ANNUAL REPORT**

Iowa Department of Corrections Central Office 512 East 12th Street Des Moines, IA 50139

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**Mission:** 

**Creating Opportunities for Safer Communities** 

Annual Report prepared by: Johana Herdrich 515-805-1634



Anamosa State Penitentiary	Iowa Correctional Institution for Women	Iowa State Penitentiary
406 North High Street	300 Elm Avenue SW	2111 330th Avenue
Anamosa, Iowa 52205	Mitchellville, Iowa 50169	Fort Madison, Iowa 52627
(319) 462-3504	(515) 967-4236	(319) 372-5432
Clarinda Correctional Facility	Iowa Medical and Classification Center	Newton Correctional Facility
2000 North 16th Street	2700 Coral Ridge Avenue	307 South 60th Avenue, W
Clarinda, Iowa 51632	Coralville, Iowa 52241	Newton, Iowa 50208
(712) 542-5634	(319) 626-2391	(641) 792-7552
Fort Dodge Correctional Facility	Mount Pleasant Correctional Facility	North Central Correctional Facility
1550 L Street	1200 East Washington Street	313 Lanedale
Fort Dodge, Iowa 50501	Mount Pleasant, Iowa 52641	Rockwell City, Iowa 50579-7464
(515) 574-4700	(319) 385-9511	(712) 297-7521