

Iowa Department of Corrections FY2023 Annual Report



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Message from Director Skinner



Dear Reader,

The Iowa Department of Corrections (IDOC) Annual Report is a testament to the hard work and dedication put forward by our staff on a daily basis. Our recidivism rate is a key indicator in determining if what we are doing is having the intended impact, and during FY2023 we are able to report a reduction in the rate of recidivism for a third consecutive year.

This is a department-wide effort that is producing outcomes that positively impact public safety. It is the job of all IDOC staff to reduce recidivism and help rehabilitate individuals under our supervision. I could not be more proud of the hard work and dedication of our staff in keeping Iowa communities safe.

The FY2023 annual report continues to document our progress in many of the areas that impact recidivism the most. Department wide strategies contributing to the reduction in recidivism includes but are not limited to:

- Prioritizing institutional and community-based treatment programs for high-risk individuals
- Providing institutional and community-based treatment programs that are evidence-based
- Improved and aligned reentry practices
- Increased access to education opportunities
- Increased access to apprenticeship programs and job skills training

I would like to thank IDOC leadership and staff across the state for their continued efforts and their steadfast dedication to creating opportunities for safer communities. With reorganization legislation passed in the 2023 Legislative Session, the IDOC will continue to work towards aligning efforts to produce even greater results.



Message

From the Board of Corrections

Rebecca Williams, Chair
 Webster Kranto, Vice Chair
 Denise Bubeck, Member
 Dr. Lisa Hill, Member
 Larry Kudej, Member
 Jim Kersten, Member
 Trent Keller, Member

For additional information regarding any Board of Corrections Meeting, please visit: <https://doc.iowa.gov/about-doc/board-corrections>

To view previous livestreams, visit the DOC YouTube channel: <https://www.youtube.com/channel/UCltY2PABjitQpT4Qp2w3kTw>



On behalf of the Iowa Board of Corrections, we respectfully submit this letter to the readers of the Iowa Department of Corrections (IDOC) Annual Report. FY2023 was a year of positive change and direction for the IDOC.

The IDOC faces yet another year of transition following the 2023 Legislative Session. We look forward to seeing additional successes to help reduce recidivism and positively return individuals to the community. We are confident the IDOC will continue moving in the right direction and are incredibly appreciative of the hard work and dedication of the men and women that make up the IDOC. Their commitment to public safety and improving lives is unparalleled.

We look forward to FY2024 as the IDOC continues to shift its focus back to the things that make it one of the leading corrections organizations in the country. Thank you to the IDOC leadership and staff for their efforts and dedication to creating opportunities for safer communities.

Rebecca Williams, Chair

Webster Kranto, Vice Chair

Agency Strategic Plan FY21-FY2026

Our Vision: ————— An Iowa with no more victims

Our Mission: ————— Creating Opportunities for Safer Communities

Guiding Principles: —

- Creating Opportunities for Success is our Goal
- Reentry is our Process
- Evidence Based Practices are our Tools
- Staff is our Most Important Asset

The DOC strategic plan is designed to make Iowa a national leader in corrections. It will require a focus on 3 core priorities and 5 target areas. The 5-year goal is creating a **10% increase in the Reentry Success Rate**.

3 core priorities

have symbiotic relationships. When improvements are made in one, it leads to improvements in the other two.

5 target areas

will individually fuel improvements. They are clear, actionable and measurable.

Reentry

Reduce Risk & Increase Protective Factors

Reduce Barriers

Treatment

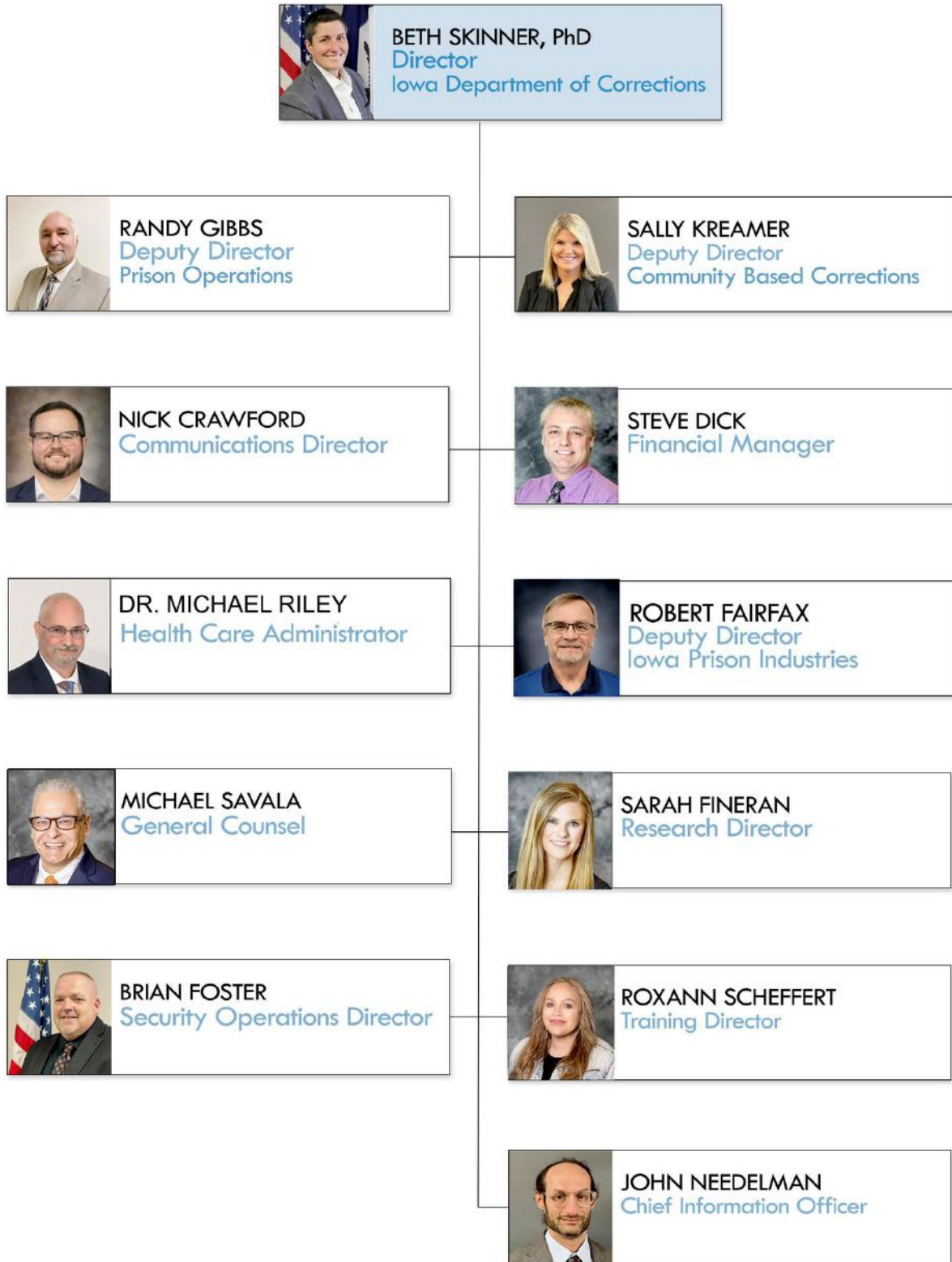
Continuous Quality Improvement (CQI)

Reducing racial disparities & increasing a diverse workforce

Security & Safety

Train & Empower

DOC Table of Organization



Alignment

In early January, Governor Reynolds announced her intention to streamline cabinet-level departments through legislation during her State of the State address.



The proposed legislation aimed to restructure the current 37 cabinet departments into 16, including a reorganization of the Department of Corrections (DOC) to oversee the eight community-based corrections (CBC) districts.

It signals a significant change in the management and administration of correctional services at the state level. By consolidating cabinet departments and placing CBCs under the direct oversight of the DOC, the state is seeking to improve coordination and standardization across the correctional system. Additionally, transitioning CBC employees to official state employees represents a fundamental shift in the organizational structure and management of community-based correctional services, which has been in place for nearly 40 years.

The proposed legislation passed in March, and the work of the DOC and CBCs began. The Governor and the Director of DOC were committed to avoiding layoffs, maintaining current pay for DOC staff, and ensuring consistent and equitable service delivery to their clients. To facilitate this transition, DOC partnered with organizational change management company Guidehouse and developed several strategies for communication and organizational changes.



Alignment - cont.

Strategies implemented by the DOC for communication and organizational changes include:

- Collaborating with the Department of Administrative Services (DAS) to classify all CBC positions and align them with current state positions or create new ones.
- Engaging with CBC staff in every district, addressing questions, concerns, and gathering feedback.
- Implementing a Google form to collect staff questions and comments, which were reviewed and addressed regularly through FAQ communication.
- Sending regular email updates with short videos on the alignment.
- Creating a SharePoint site as a one-stop location for alignment information.
- Conducting staff surveys to gauge alignment understanding.
- Meeting weekly with District Directors, HR, and Fiscal staff.
- Communicating weekly with District Directors to provide a summary of key decisions.
- Establishing the Corrections Connections Newsletter to highlight staff accomplishments, colleagues' acknowledgments, and provide information about statewide developments in DOC.
- Hosting a virtual Town Hall with the Director and her team.
- Forming a Change Champions Network to represent the institutions and districts.
- Partnering with Guidehouse and ACJI in Culture Transformation work.

The alignment work is ongoing, with major future milestones such as transitioning the districts to the state's financial and human resources platforms, implementing consistent district policies and practices, and undertaking further culture change work.

The dedicated staff have successfully navigated the transition and are committed to moving the DOC towards an aligned organization that provides quality services to those they serve and the citizens of our great State of Iowa.



Incarcerated Individual Education

Secondary/Vocational Report

Secondary instructors engaged in valuable work on pedagogy, delivery methods and best practices in providing high school competency-based education. In FY2023 (258 completions) and FY22 (311 completions), all five colleges offering high school competency-based diplomas were completed. Despite barrier impacts, instructors have constantly been able to provide our basic skills students with much needed regular face-to-face instruction.

Post-Secondary

Beginning July 1, 2023, Pell Grants were reinstated for incarcerated individuals regardless of sentence length or conviction. This provides incarcerated individuals interested in pursuing higher education access to funding up to a bachelor's degree. Due to the realignment of state agencies, the DOC delayed the application process for colleges to become Prison Education Programs (PEPs) until 2024. The plan is to continue with colleges that are currently offering programming through Pell grants under the expanded Second Chance Pell experiment or through private funding. The goal is to have post-secondary education options at each facility in the future.

Current partner colleges include:

- Des Moines Area Community College (DMACC) - ICIW and NCF (Second Chance Pell funded)
- Grinnell College - ICIW and NCF (privately funded)
- Iowa Central Community College (ICCC) - FDCF and NCF (Second Chance Pell funded)
- Iowa Central Community College (IWCC) - CCF (Second Chance Pell funded)
- Southeastern Community College (SCC) - ISP and MPCF (Second Chance Pell funded)

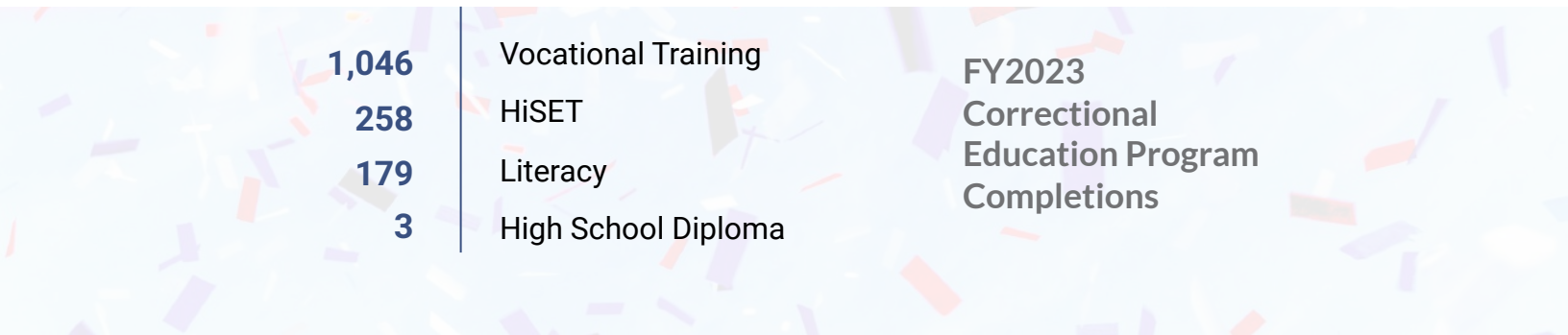
There are currently six Pathway Navigators funded by Iowa Consortium for Higher Education in Prison (ICHEP). These navigators are hosted by the community colleges and work to assist students in their academic journey while incarcerated and upon release and reentry. Navigators are located in the following facilities:

- DMACC - ICIW and NCF
- ICC - FDCF and NCCF
- IWCC - CCF
- SCC - ISP and MPCF

Congratulations!

Correctional Education Accreditation
 North Central Correctional Facility, Fort Dodge Correctional Facility and Iowa Medical and Classification Center were approved for Correctional Education Accreditation in FY2023!
This is a regular three year review process.

Carl D. Perkins Career and Technical Education Act Funding
 Federal funding from the Carl D. Perkins Career and Technical Education Act provides targeted funding for workforce education for incarcerated students. The FY22 - 23 grant was awarded to Des Moines Area Community College providing educational services for ICIW and NCF. The first CTE programs for Heavy Equipment Simulators were purchased for each location. Students are very anxious to get started at both facilities.
Congratulations to DMACC and the prisons!



Apprenticeship Programs

Graduates

There have been **464** graduates from apprenticeship programs since implementation

Active Apprentices

There are **299** active apprentices in the Iowa DOC

Institutions

Currently all **9** DOC institutions provide registered apprenticeship programs

Registered Occupations

30 registered occupations are offered in the apprenticeship program including cabinetry, carpentry, computer operator, welder, and others

By the Numbers



30% increase in wages for individuals upon release who completed their apprenticeship compared to individuals who did not participate in an apprenticeship



71% of apprentices that completed their apprenticeship were employed post-release compared to **44%** of individuals released and who did not participate in an apprenticeship



83.7% of apprentices that completed their apprenticeship successfully reenter the community and did not recidivate

Iowa Corrections Learning Center

Employee Training

FY2023 Accomplishments:

- DOC employees successfully completed 107,397 e-Learning and classroom modules in the IDOC’s Learning Management System.
- Centralized New Employee Training Academy began January 2023.
- The CQI specialists created a new online DRAOR CBC CQI training and built institution DRAOR CQI benches.

FY23 Learning Summary

Participation at a Glance

View the courses with the most enrollments.

126933
Enrollments



- PREA Training (FY23)
- Diversity Basics: Foundations (FY23)
- Situational Awareness (FY23)
- Hazardous Communications and Right to Know (FY23)
- Security Awareness Training 2023A
- Naloxone FY23
- Use of Force (FY23)
- Incident Command Systems-ICS (FY23)
- Suicide and Suicide Prevention FY23
- Other Courses

DRAOR CBC CQI Training

The IDOC CQI Specialists are finishing the completion of a DRAOR CQI CBC Training. This includes an online component as well as in person training followed by coaching and feedback to bring staff to proficiency. This training will roll out December 2023. In addition, institution DRAOR CQI benches were built certifying 14 new DRAOR Institution CQI staff. This year, 270 staff completed DRAOR training in both prisons and institutions. CQI is a guiding principle and foundational part of the Institution-CBC alignment. We continue to enhance our CQI efforts during the course of this transition.

Centralized NET Academy

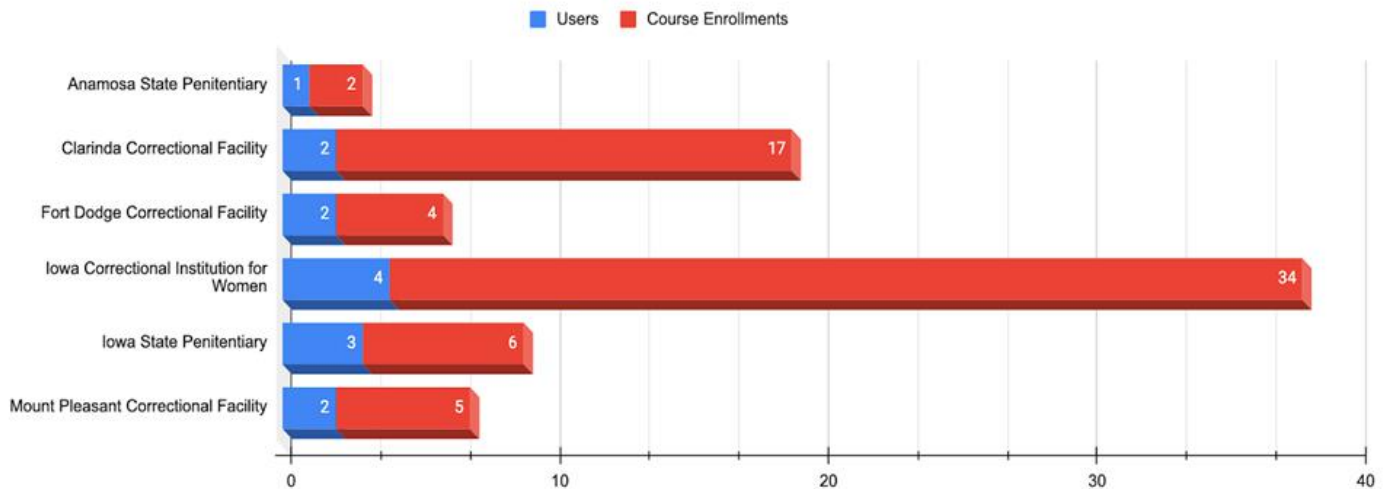
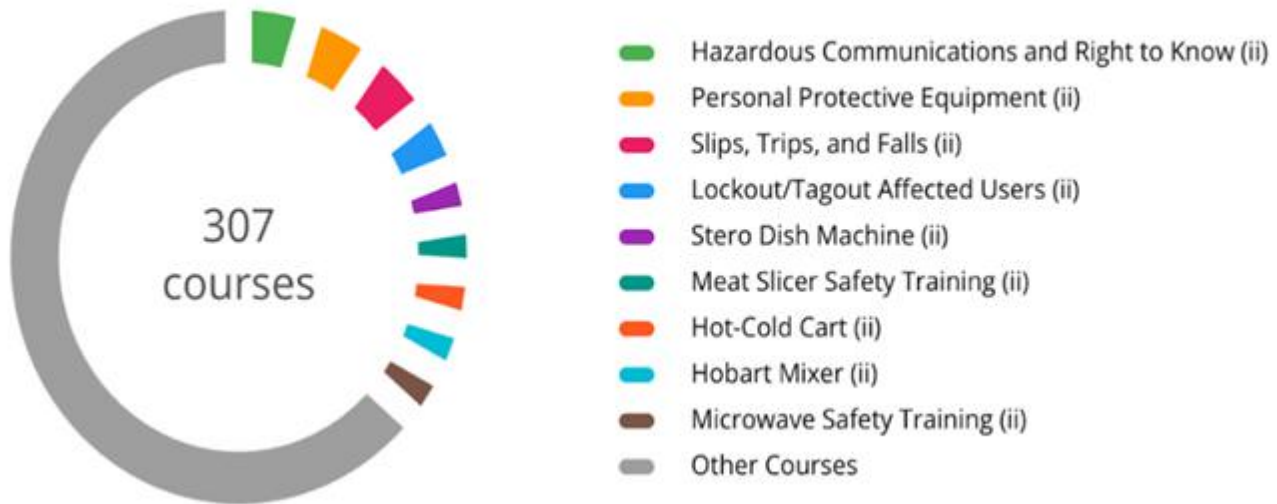
Centralized NET began January of 2023. We oversee two centralized academies, one at IMCC and one at Central Office each month. This training includes a hybrid approach along with practical skills applications. To date, 334 new staff have graduated from the centralized academy.

Iowa Corrections Learning Center

Incarcerated Individual Training

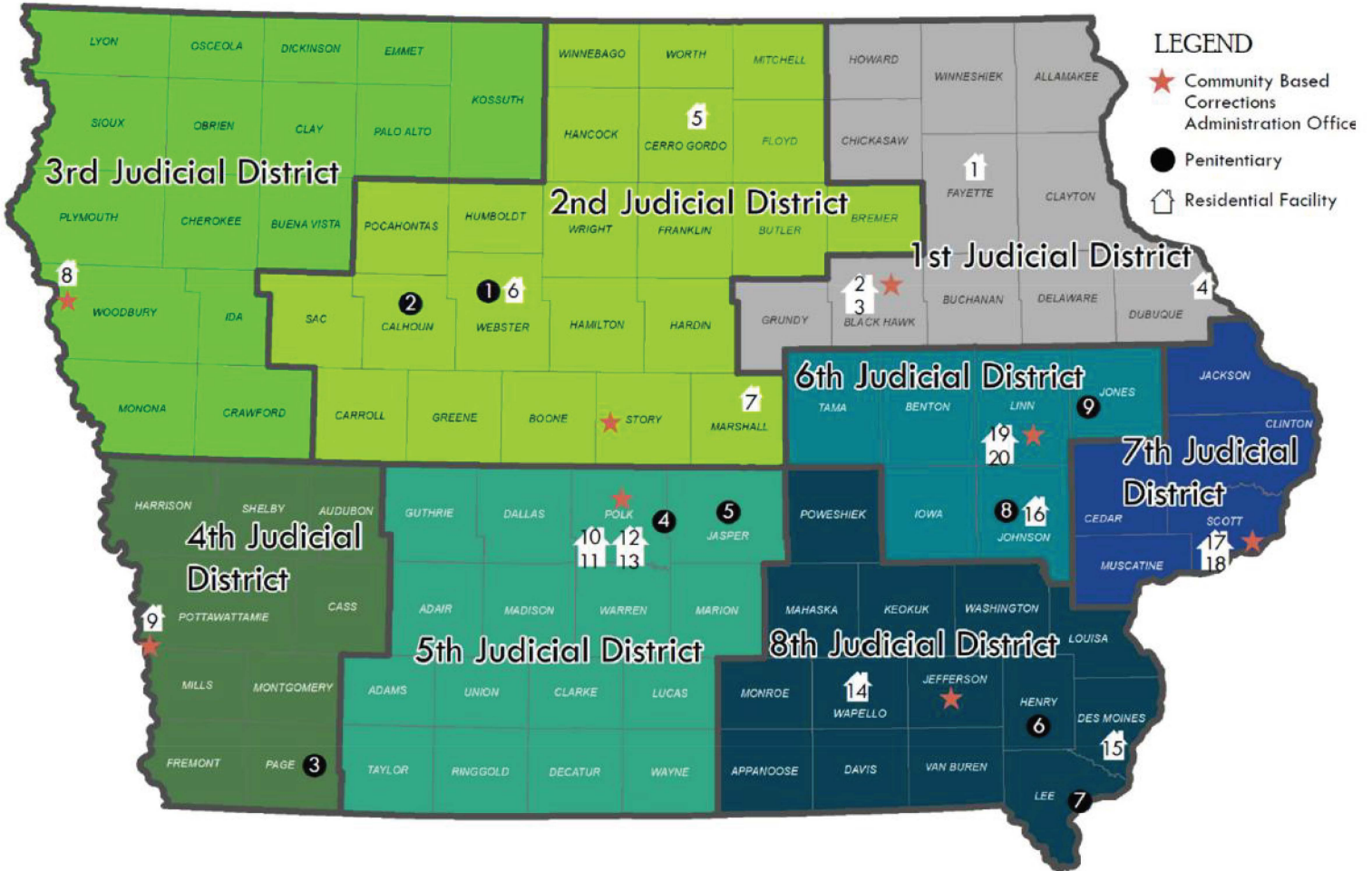
Participation at a Glance

View the courses with the most enrollments.



Summary	6287	1402	70	4815
	Enrollments	Completions	In Progress	Not Started

IOWA JUDICIAL DISTRICTS AND INSTITUTIONS



1 West Union Residential Facility	9 Council Bluffs Residential Correctional Facility x2	17 Davenport Residential Facility
2 Waterloo Work Release Facility	10 Des Moines Work Release Center	18 Davenport Work Release/OWI Center
3 Waterloo Women's Center for Change	11 Fort Des Moines OWI	19 Gerald R. Hinzman Center
4 Dubuque Residential Facility	12 Fort Des Moines Residential Facility	20 ANCHOR Center
5 Beje Clark Residential Facility	13 Des Moines Women's Facility	
6 Fort Dodge Residential Correctional Center	14 Ottumwa Residential Facility	
7 Marshalltown Residential Correctional Center	15 Burlington Residential Facility	
8 Sioux City Residential Treatment Facility	16 Hope House	

- | | |
|--|---|
| 1 Fort Dodge Correctional Facility (FDCF) | 6 Mount Pleasant Correctional Facility (MPCF) |
| 2 North Central Correctional Facility (NCCF) | 7 Iowa State Penitentiary (ISP) |
| 3 Clarinda Correctional Facility (CCF) | 8 Iowa Medical and Classification Center (IMCC) |
| 4 Iowa Correctional Institution for Women (ICIW) | 9 Anamosa State Penitentiary (ASP) |
| 5 Newton Correctional Facility (NCF) | |

Community Based Corrections Population

FIELD SERVICES 7/1/2022 thru 6/30/2023

Supervision Status	Active at Start	New Admits	Closures	Active at End	Offenders Served
CCUSO Release with Supervision 229A.9A	2	3	3	3	5
Interstate Compact Parole	281	167	173	289	448
Interstate Compact Probation	1,120	661	650	1,145	1781
No Correctional Supervision Status	2	82	81	13	84
OWI Continuum	4	34	2	9	38
Parole	3,120	2601	2,304	4,251	5721
Pretrial Release With Supervision	2,249	7347	7,138	2,625	9596
Probation	18,707	14229	13,038	28,056	32936
Special Sentence	1,335	219	270	1,537	1554
Statewide Total	26,820	25,343	23,659	37,928	52163

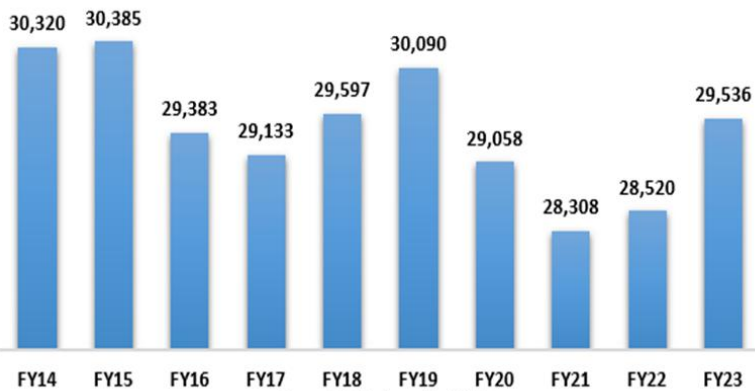
Source: Data Warehouse (Chart 3A) skl

RESIDENTIAL 7/1/2022 thru 6/30/2023

Supervision Status	Active at Start	New Admits	Closures	Active at End	Offenders Served
CCUSO Release with Supervision 229A.9A	1	1	1	1	2
Federal	200	551	529	187	751
Interstate Compact Parole	3	4	3	2	7
Interstate Compact Probation	7	39	20	9	46
Jail (Designated Site)		62	64	2	62
OWI Continuum	58	156	182	71	214
Parole	70	357	223	126	427
Pretrial Release With Supervision		18	7		18
Probation	534	1595	983	526	2129
Special Sentence	76	239	153	97	315
Work Release	370	1304	1095	382	1674
Statewide Total	1,319	4326	3,260	1,403	5645

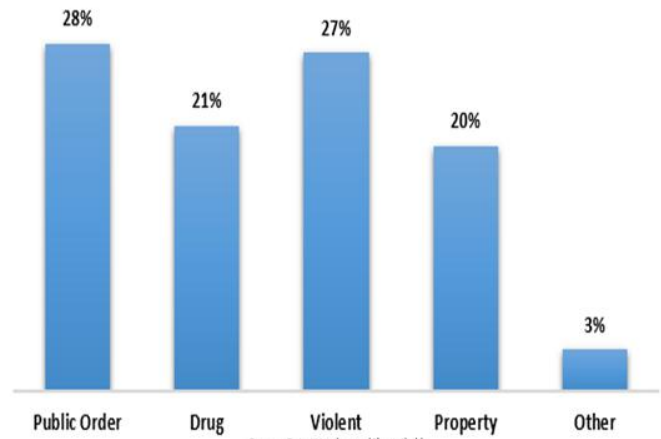
Source: Data Warehouse (Chart 3B) skl

Community Based Corrections Population - End of Fiscal Year



Source: Data Warehouse (Chart 2) skl

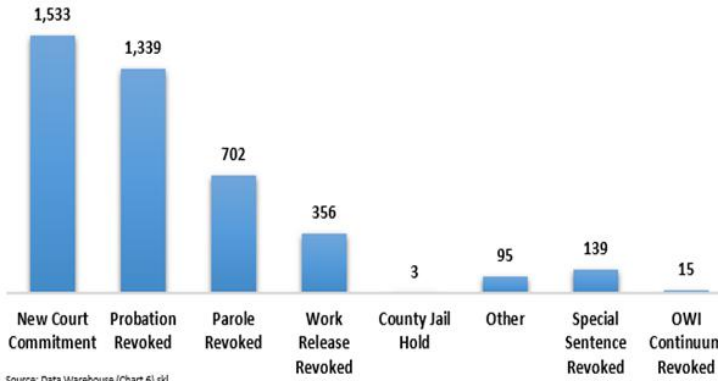
Offense Types FY2023 Community Based Offenders Served



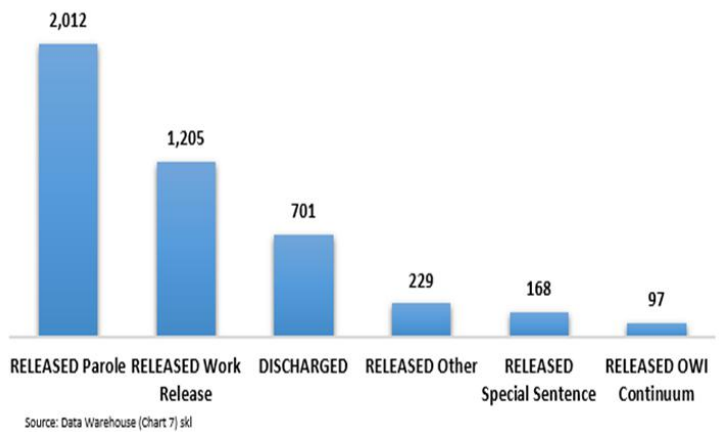
Source: Data Warehouse (Chart 4) skl

Prison Population

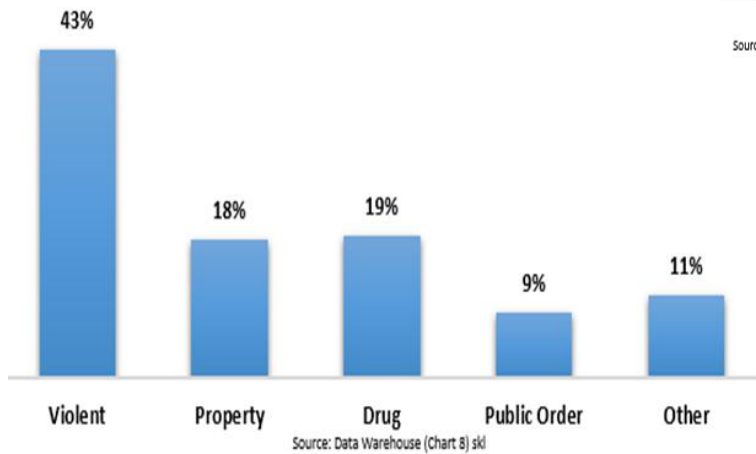
Types of Prison Admissions FY2023



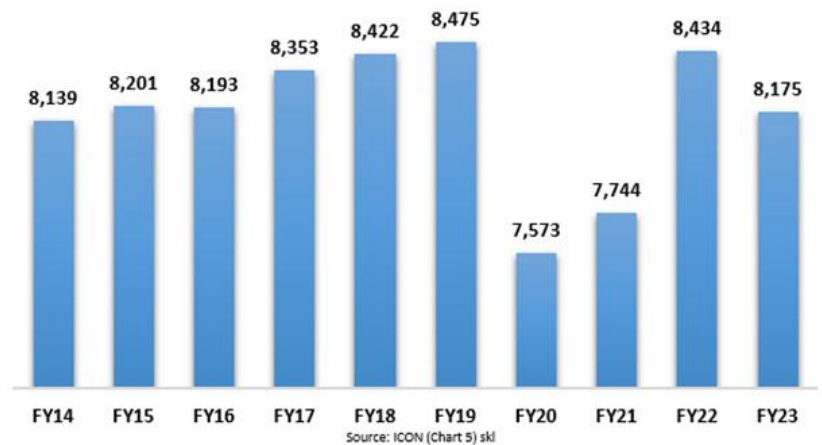
Types of Prison Releases FY2023



Offense Types FY2023
Prison Offenders Served



Prison Population - End of Fiscal Year



Performance Measure	Performance		Performance Comments and Analysis													
	Target	Actual														
Core Function: Offender supervision, custody and treatment																
49-001 Number of Escapes (Prison and Residential)	0	Prison - 0 CBC - 778		<p>Prison Escapes</p> <table border="1"> <tr><th>Fiscal Year</th><th>Escapes</th></tr> <tr><td>FY19</td><td>2</td></tr> <tr><td>FY20</td><td>1</td></tr> <tr><td>FY21</td><td>0</td></tr> <tr><td>FY22</td><td>0</td></tr> <tr><td>FY23</td><td>0</td></tr> </table>	Fiscal Year	Escapes	FY19	2	FY20	1	FY21	0	FY22	0	FY23	0
				Fiscal Year	Escapes											
FY19	2															
FY20	1															
FY21	0															
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FY23	0															
<p>Residential Escapes</p> <table border="1"> <tr><th>Fiscal Year</th><th>Escapes</th></tr> <tr><td>FY19</td><td>969</td></tr> <tr><td>FY20</td><td>910</td></tr> <tr><td>FY21</td><td>776</td></tr> <tr><td>FY22</td><td>675</td></tr> <tr><td>FY23</td><td>778</td></tr> </table>	Fiscal Year	Escapes	FY19	969	FY20	910	FY21	776	FY22	675	FY23	778				
Fiscal Year	Escapes															
FY19	969															
FY20	910															
FY21	776															
FY22	675															
FY23	778															
49-005 Number of Disturbances or Serious Incidents by Inmates (Prison)	0	6		<p>Disturbances or Serious Incident by Inmates</p> <table border="1"> <tr><th>Fiscal Year</th><th>Incidents</th></tr> <tr><td>FY19</td><td>2</td></tr> <tr><td>FY20</td><td>3</td></tr> <tr><td>FY21</td><td>1</td></tr> <tr><td>FY22</td><td>3</td></tr> <tr><td>FY23</td><td>6</td></tr> </table>	Fiscal Year	Incidents	FY19	2	FY20	3	FY21	1	FY22	3	FY23	6
Fiscal Year	Incidents															
FY19	2															
FY20	3															
FY21	1															
FY22	3															
FY23	6															
49-006 Number of Serious Injuries Caused to Staff (Prison)	0	5		<p>Serious Injuries Caused to Staff</p> <table border="1"> <tr><th>Fiscal Year</th><th>Injuries</th></tr> <tr><td>FY19</td><td>7</td></tr> <tr><td>FY20</td><td>13</td></tr> <tr><td>FY21</td><td>12</td></tr> <tr><td>FY22</td><td>23</td></tr> <tr><td>FY23</td><td>5</td></tr> </table>	Fiscal Year	Injuries	FY19	7	FY20	13	FY21	12	FY22	23	FY23	5
Fiscal Year	Injuries															
FY19	7															
FY20	13															
FY21	12															
FY22	23															
FY23	5															

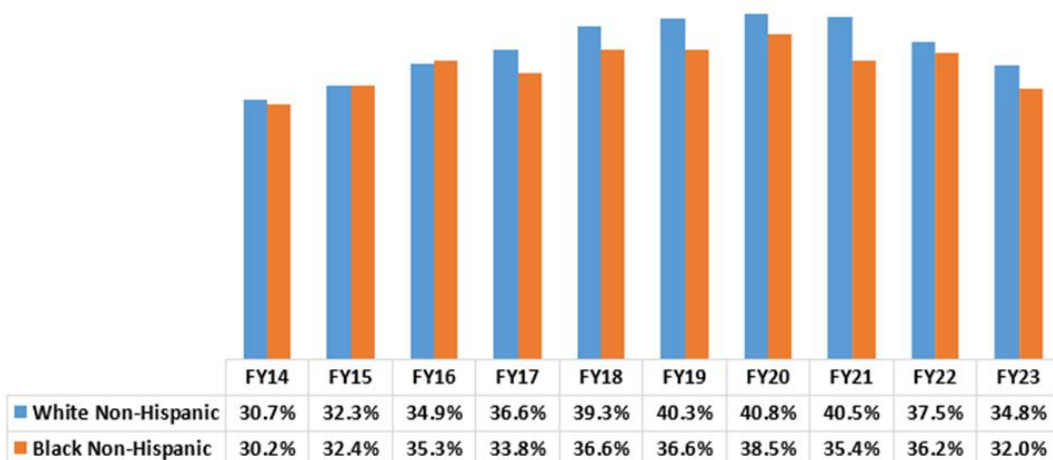
Performance Measure	Performance		Performance Comments and Analysis												
	Target	Actual													
Core Function: Offender supervision, custody and treatment															
Service, Product or Activity: Risk Identification															
49100-002 Percent Inmates with Custody Assignment Per Risk Assessment Score (Prison)	90%	88%	Decreased by 1% in FY2023.												
49100-004 Percent lowa Risk Assessments Completed (CBC)	100%	100%	No change from FY2022.												
49100-005 Percent Required custody Classifications (Prison)	100%	100%	No change from FY2022.												
Service, Product or Activity: Risk Management															
49200-001 Recommendation Rate for Release by Parole Board (Prison)	85%	60%	<p>DOC Recommendation Rate for Release to Parole Board</p> <table border="1"> <caption>DOC Recommendation Rate for Release to Parole Board</caption> <thead> <tr> <th>Fiscal Year</th> <th>Rate</th> </tr> </thead> <tbody> <tr> <td>FY19</td> <td>0.58</td> </tr> <tr> <td>FY20</td> <td>0.61</td> </tr> <tr> <td>FY21</td> <td>0.62</td> </tr> <tr> <td>FY22</td> <td>0.6</td> </tr> <tr> <td>FY23</td> <td>0.6</td> </tr> </tbody> </table>	Fiscal Year	Rate	FY19	0.58	FY20	0.61	FY21	0.62	FY22	0.6	FY23	0.6
Fiscal Year	Rate														
FY19	0.58														
FY20	0.61														
FY21	0.62														
FY22	0.6														
FY23	0.6														
49200-002 Percent Technical Violations Resulting in Revocation to Prison	10%	19%	<p>Revocations to Prison for Technical Violations</p> <table border="1"> <caption>Revocations to Prison for Technical Violations</caption> <thead> <tr> <th>Fiscal Year</th> <th>Rate</th> </tr> </thead> <tbody> <tr> <td>FY19</td> <td>0.16</td> </tr> <tr> <td>FY20</td> <td>0.27</td> </tr> <tr> <td>FY21</td> <td>0.2</td> </tr> <tr> <td>FY22</td> <td>0.15</td> </tr> <tr> <td>FY23</td> <td>0.19</td> </tr> </tbody> </table>	Fiscal Year	Rate	FY19	0.16	FY20	0.27	FY21	0.2	FY22	0.15	FY23	0.19
Fiscal Year	Rate														
FY19	0.16														
FY20	0.27														
FY21	0.2														
FY22	0.15														
FY23	0.19														



Performance Measure	Performance		Performance Comments and Analysis
	Target	Actual	
Service, Product or Activity: Basic Life Care			
49400-002 Number of Life Safety Violations (Prison, CBC and Central Office)	0	483	Safety violations were up from 214 in FY2022.
49400-003 Number of Serious Injuries, Accidents or Offender Deaths (Prison, CBC, Central Office and IPI)	0	276	Decrease in Incidents from 362 in FY2022.
49400-004 Number of Occurrences of Sexual Violence (Prison, CBC and Central Office)	0	72	Cases increased this fiscal year compared to 46 in FY2022.
Service, Product or Activity: Pharmaceuticals, Overtime and Leased Farmland			
67200-001 Percent of Dollars Spent on Institution Pharmaceuticals (Prison)	3%	11%	Pharmaceuticals remained the same.
67200-003 Correctional officer Overtime as a percentage of Payroll (Prison)	1.5%	4%	Overtime remained the same.

Tracking recidivism by race has always been an important element of observation at the IDOC. The data demonstrate that over the last ten fiscal years, while recidivism has risen and fallen, generally the recidivism rate by race is generally equitable, with some periods noted where the White recidivism rate is slightly higher than the cohort of Black individuals. The IDOC will continue to monitor recidivism by race overtime to help ensure fair and equitable treatment and outcomes are observed amongst the lowa population.

Return Rate to Prison by Race



Source: IDOC (Recid)

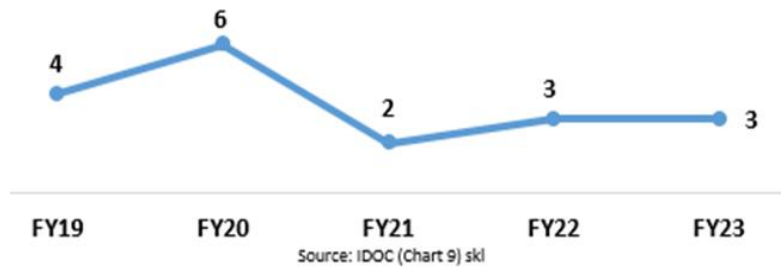


Implementing the Prison Rape Elimination Act (PREA)

Why this is important: It's about offender safety. PREA is a federal statute focused on sexual assault and victimization in juvenile facilities, prisons, jails, lockups, and other detention facilities. The goal of PREA is to prevent, detect, and respond to sexual abuser in detention and correctional facilities.

What we're doing about this: All DOC institutions have completed and passed PREA audits that ensure compliance with PREA Standards. Audits are conducted every three years to ensure compliance.

Prison: Substantiated Offender on Offender Non-Consensual Sexual Acts

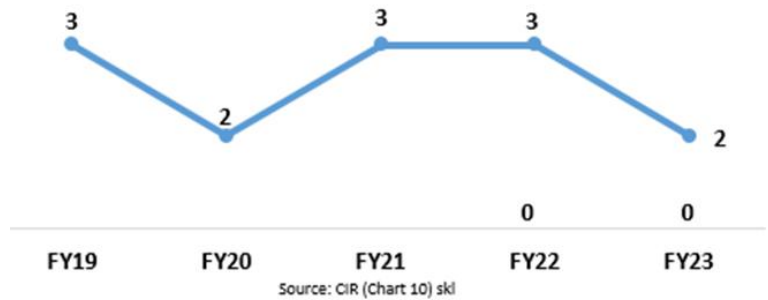


Prison Suicides

Why this is important: It's about providing basic life care for individuals in custody, and intervening effectively to prevent them from harming themselves.

What we're doing about this: Staff training is key to prevention. Recognizing the warning signs of someone contemplating suicide, and intervening in an emergency situation are essential. Staff training goes beyond these basics to include recognition of and effective communication with individuals who have mental health issues. Regular screening for mental illness and provision of appropriate levels of care ranging from acute units to integration within the general inmate population is also important in reducing suicide incidents.

Prison Suicides



Department Totals

Iowa Department of Corrections
FY2023 Financial Status Reports
Through September 2023 (Hold Open Period)

	Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected Remaining Revenue / Expense	Projected Total	Total Projected Percentage
FTE Positions						
Correctional Officer	1,698.25					
Total Staffing	3,783.85					
Resources Available						
04B Balance Brought Forward - Local Funds	9,011,712	9,011,712.00	100.00%	-	9,011,712.00	100.00%
04B Balance Brought Forward - General Fund	5,793,591	5,793,590.18	100.00%	-	1,013,872.05	17.50%
05A Appropriation	414,705,710	414,705,710.00	100.00%	-	405,905,293.00	97.88%
--- Appropriation Transfer	-	-	---	-	-	---
--- Legislative Adjustments	94,328	-	0.00%	-	-	0.00%
201R Federal Support	677,560	869,960.00	128.40%	-	869,960.00	128.40%
202R Local Governments	1,393,904	1,405,238.81	100.81%	-	1,405,238.81	100.81%
204R Intra State Receipts	814,076	5,679,169.21	697.62%	-	4,894,072.42	601.18%
205R Reimbursement from Other Agencies	115,125	404,501.91	351.36%	-	404,501.91	351.36%
234R Transfers - Other Agencies	936,884	1,661,954.14	177.39%	-	1,240,303.98	132.39%
301R Interest	35,525	218,049.00	613.79%	-	218,049.00	613.79%
401R Fees, Licenses & Permits	6,156,916	6,496,811.52	105.52%	-	6,496,811.52	105.52%
501R Refunds & Reimbursements	14,711,999	16,199,374.84	110.11%	-	16,199,374.84	110.11%
602R Sale of Equipment & Salvage	3,000	7,532.58	251.09%	-	7,532.58	251.09%
603R Rents & Leases	65,855	67,867.08	103.06%	-	67,867.08	103.06%
604R Agricultural Sales	28,800	26,875.00	93.32%	-	26,875.00	93.32%
704R Miscellaneous	202,567	615,284.00	303.74%	-	615,284.00	
Total Resources Available	454,747,551.71	463,163,630.27	101.85%	-	448,376,748.19	98.60%
Funds Expended and Encumbered						
101 Personal Services-Salaries	357,713,077	345,380,623.42	96.55%	-	345,380,623.42	96.55%
202 Personal Travel (In State)	499,631	818,782.71	163.88%	-	818,782.71	163.88%
203 State Vehicle Operation	1,231,707	1,268,067.09	102.95%	-	1,268,067.09	102.95%
204 Depreciation	20,278	1,155,651.23	5699.04%	-	1,155,651.23	5699.04%
205 Personal Travel (Out of State)	74,041	168,385.30	227.42%	-	168,385.30	227.42%
301 Office Supplies	534,181	669,647.57	125.36%	-	669,647.57	125.36%
302 Facility Maintenance Supplies	2,124,311	2,663,173.92	125.37%	-	2,663,173.92	125.37%
303 Equipment Maintenance Supplies	1,055,362	951,795.12	90.19%	-	951,795.12	90.19%
304 Professional & Scientific Supplies	1,542,780	2,165,746.90	140.38%	-	2,165,746.90	140.38%
306 Housing & Subsistence Supplies	3,014,348	3,794,386.29	125.88%	-	3,794,386.29	125.88%
307 Ag.Conservation & Horticulture Supply	66,817	116,537.13	174.41%	-	116,537.13	174.41%
308 Other Supplies	763,181	1,413,601.04	185.22%	-	1,413,601.04	185.22%
309 Printing & Binding	6	328.29	5471.50%	-	328.29	5471.50%
310 Drugs & Biologicals	8,556,621	9,763,366.95	114.10%	-	-	0.00%
311 Food	14,885,769	17,834,681.14	119.81%	-	17,834,681.14	119.81%
312 Uniforms & Related Items	1,434,494	1,779,387.16	124.04%	-	1,779,387.16	124.04%
313 Postage	55,128	56,103.17	101.77%	-	56,103.17	101.77%
401 Communications	1,547,085	1,634,275.77	105.64%	-	1,634,275.77	105.64%
402 Rentals	873,690	824,768.82	94.40%	-	824,768.82	94.40%
403 Utilities	11,514,972	12,862,960.61	111.71%	-	12,862,960.61	111.71%
405 Professional & Scientific Services	5,841,830	6,341,862.47	108.56%	-	6,341,862.47	108.56%
406 Outside Services	7,216,693	8,582,649.61	118.93%	-	8,582,649.61	118.93%
407 Intra-State Transfers	5,023,771	5,134,615.30	102.21%	-	111,100.17	2.21%
408 Advertising & Publicity	158,062	345,201.81	218.40%	-	345,201.81	218.40%
409 Outside Repairs/Service	4,393,386	4,610,071.66	104.93%	-	4,610,071.66	104.93%
412 Auditor of State Reimbursements	1,200	834.00	69.50%	-	834.00	69.50%
414 Reimbursement to Other Agencies	6,145,409	5,977,120.65	97.26%	-	5,977,120.65	97.26%
416 ITD Reimbursements	2,267,397	2,639,160.87	116.40%	-	2,639,160.87	116.40%
417 Worker's Compensation	4,000	6,688.00	167.20%	-	6,688.00	167.20%
418 IT Outside Services	1,992,906	2,105,148.45	105.63%	-	2,105,148.45	105.63%
419 Intra Agency Reimbursement	-	-	---	-	-	---
433 Transfers - Auditor of State	1,200	2,763.25	230.27%	-	2,763.25	230.27%
434 Transfers - Other Agencies Services	17,422	19,109.74	109.69%	-	19,109.74	109.69%
501 Equipment	961,410	2,288,735.47	238.06%	-	2,288,735.47	238.06%
502 Office Equipment	27,546	102,626.75	372.56%	-	102,626.75	372.56%
503 Equipment - Non-Inventory	760,473	1,412,651.71	185.76%	-	1,412,651.71	185.76%
510 IT Equipment	2,637,556	4,566,311.88	173.13%	-	4,566,311.88	173.13%
601 Claims	14,026	256.80	1.83%	-	256.80	1.83%
602 Other Expense & Obligations	3,627,935	3,444,856.23	94.95%	-	3,444,856.23	94.95%
604 Securities	6,232	-	0.00%	-	-	0.00%
701 Licenses	17,466	22,627.95	129.55%	-	22,627.95	129.55%
702 Fees	121	-	0.00%	-	-	0.00%
705 Refunds-Other	-	587.05	---	-	587.05	---
901 Capitals	212,408	1,861,565.01	876.41%	-	1,861,565.01	876.41%
Support Totals	91,122,850.71	109,407,090.87		-	94,620,208.79	
--- Balance Carry Forward - Local Funds	5,272,906	6,964,773.00	132.09%	-	6,964,773.00	132.09%
--- Balance Carry Forward - General Fund	638,718	1,061,694.24	166.22%	-	1,061,694.24	166.22%
--- Reversion	-	349,448.74	---	-	349,448.74	---
Total	454,747,551.71	463,163,630.27	101.85%	-	448,376,748.19	98.60%
Ending Balance						

Institution Totals

Iowa Department of Corrections
Financial Status Reports
Through September 2023 (Hold Open Period)

	Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected		Total Projected Percentage
				Remaining Revenue / Expense	Projected Total	
FTE Positions						
Correctional Officer	1,415.00					
Total Staffing	2,623.83					
Resources Available						
04B Balance Brought Forward - Drug Forfeiture	-	-	---	-	-	---
04B Balance Brought Forward - Local Funds	-	-	---	-	-	---
04B Balance Brought Forward - General Fund	184,574	184,573.05	100.00%	-	184,573.05	100.00%
05A Appropriation	300,056,213	300,056,213.00	100.00%	-	291,499,593.00	97.15%
--- Appropriation Transfer	-	-	---	-	-	---
--- Legislative Adjustments	-	-	---	-	-	---
201R Federal Support	3	-	0.00%	-	-	0.00%
202R Local Governments	276,000	310,467.81	112.49%	-	310,467.81	112.49%
204R Intra State Receipts	92,357	2,609,962.80	2825.95%	-	1,824,866.01	1975.88%
205R Reimbursement from Other Agencies	125	-	0.00%	-	-	0.00%
234R Transfers - Other Agencies	927,084	1,507,982.51	162.66%	-	1,086,332.35	117.18%
301R Interest	-	-	---	-	-	---
401R Fees, Licenses & Permits	787,000	853,818.52	108.49%	-	853,818.52	108.49%
501R Refunds & Reimbursements	1,627,851	1,416,942.84	87.04%	-	1,416,942.84	87.04%
602R Sale of Equipment & Salvage	1,000	1,421.58	142.16%	-	1,421.58	142.16%
603R Rents & Leases	65,855	67,867.08	103.06%	-	67,867.08	103.06%
604R Agricultural Sales	28,800	26,875.00	93.32%	-	26,875.00	93.32%
606R Other Sales & Services	-	-	---	-	-	---
701R Unearned Receipts	-	-	---	-	-	---
704R Miscellaneous	-	-	---	-	-	---
Total Resources Available	304,046,861.71	307,036,124.19	100.98%	-	297,272,757.24	97.77%
Funds Expended and Encumbered						
101 Personal Services-Salaries	243,348,537	232,533,373.61	95.56%	-	232,533,373.61	95.56%
202 Personal Travel (In State)	166,397	371,865.45	223.48%	-	371,865.45	223.48%
203 State Vehicle Operation	826,762	822,767.21	99.52%	-	822,767.21	99.52%
204 Depreciation	20,277	1,115,774.64	5502.66%	-	1,115,774.64	5502.66%
205 Personal Travel (Out of State)	5,587	45,868.49	820.99%	-	45,868.49	820.99%
301 Office Supplies	208,709	283,500.22	135.84%	-	283,500.22	135.84%
302 Facility Maintenance Supplies	1,938,361	2,429,345.92	125.33%	-	2,429,345.92	125.33%
303 Equipment Maintenance Supplies	1,055,362	951,795.12	90.19%	-	951,795.12	90.19%
304 Professional & Scientific Supplies	1,246,412	1,812,235.10	145.40%	-	1,812,235.10	145.40%
306 Housing & Subsistence Supplies	2,675,048	3,399,852.29	127.10%	-	3,399,852.29	127.10%
307 Ag,Conservation & Horticulture Supply	66,817	116,537.13	174.41%	-	116,537.13	174.41%
308 Other Supplies	562,110	846,189.97	150.54%	-	846,189.97	150.54%
309 Printing & Binding	5	320.54	6410.80%	-	320.54	6410.80%
310 Drugs & Biologicals	8,556,621	9,763,366.95	114.10%	-	-	0.00%
311 Food	12,878,405	15,686,579.14	121.81%	-	15,686,579.14	121.81%
312 Uniforms & Related Items	1,430,294	1,767,864.16	123.60%	-	1,767,864.16	123.60%
313 Postage	52,320	53,437.96	102.14%	-	53,437.96	102.14%
401 Communications	578,598	635,502.08	109.83%	-	635,502.08	109.83%
402 Rentals	132,190	102,000.82	77.16%	-	102,000.82	77.16%
403 Utilities	10,028,251	11,352,363.61	113.20%	-	11,352,363.61	113.20%
405 Professional & Scientific Services	2,487,212	2,804,175.19	112.74%	-	2,804,175.19	112.74%
406 Outside Services	1,714,586	2,445,512.67	142.63%	-	2,445,512.67	142.63%
407 Intra-State Transfers	256	11,752.77	4590.93%	-	11,752.77	4590.93%
408 Advertising & Publicity	138,622	282,826.81	204.03%	-	282,826.81	204.03%
409 Outside Repairs/Service	1,356,011	1,949,437.66	143.76%	-	1,949,437.66	143.76%
412 Auditor of State Reimbursements	-	-	---	-	-	---
414 Reimbursement to Other Agencies	5,803,795	5,532,382.28	95.32%	-	5,532,382.28	95.32%
416 ITD Reimbursements	1,733,658	2,051,576.05	118.34%	-	2,051,576.05	118.34%
417 Worker's Compensation	-	-	---	-	-	---
418 IT Outside Services	205	3,606.18	1759.11%	-	3,606.18	1759.11%
419 Intra Agency Reimbursement	-	-	---	-	-	---
433 Transfers - Auditor of State	-	-	---	-	-	---
434 Transfers - Other Agencies Services	4,677	2,680.98	57.32%	-	2,680.98	57.32%
501 Equipment	457,288	1,212,352.37	265.12%	-	1,212,352.37	265.12%
502 Office Equipment	12,546	20,414.75	162.72%	-	20,414.75	162.72%
503 Equipment - Non-Inventory	324,823	932,431.21	287.06%	-	932,431.21	287.06%
510 IT Equipment	1,216,120	2,021,226.10	166.20%	-	2,021,226.10	166.20%
601 Claims	301	256.80	85.32%	-	256.80	85.32%
602 Other Expense & Obligations	3,002,013	2,935,015.23	97.77%	-	2,935,015.23	97.77%
604 Securities	-	-	---	-	-	---
701 Licenses	17,466	22,627.95	129.55%	-	22,627.95	129.55%
702 Fees	120	-	0.00%	-	-	0.00%
705 Refunds-Other	-	-	---	-	-	---
901 Capitals	100	5,162.01	5162.01%	-	5,162.01	5162.01%
Support Totals	60,698,324.71	73,790,603.81	100.98%	-	64,027,236.86	97.77%
--- Balance Carry Forward - Drug Forfeiture	-	-	---	-	-	---
--- Balance Carry Forward - Local Funds	-	-	---	-	-	---
--- Balance Carry Forward - General Fund	-	372,791.90	---	-	372,791.90	---
--- Reversion	-	339,354.87	---	-	339,354.87	---
Total	304,046,861.71	307,036,124.19	100.98%	-	297,272,757.24	97.77%
Ending Balance						

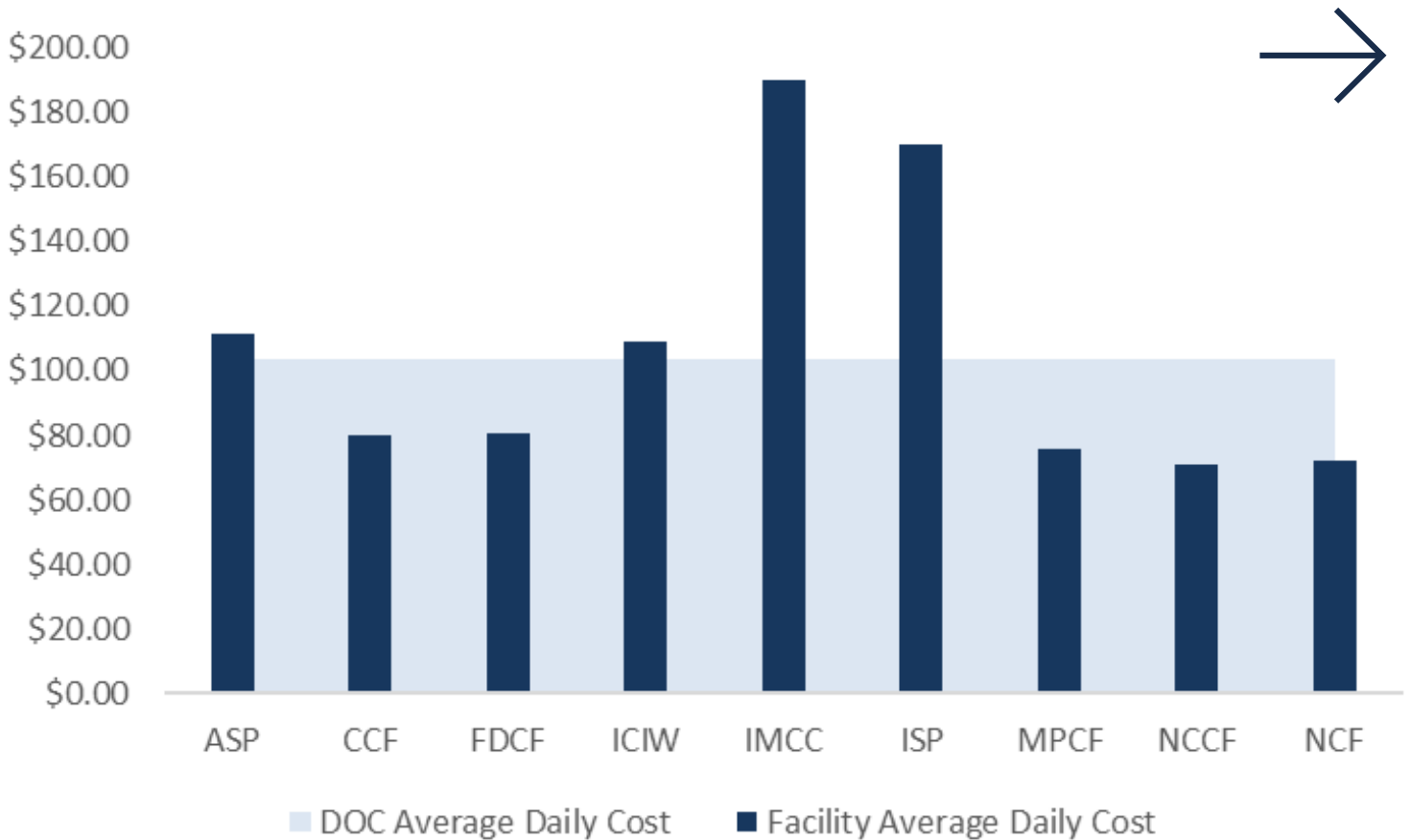
CBC Totals

Iowa Department of Corrections
Financial Status Reports
Through September 2023 (Hold Open Period)

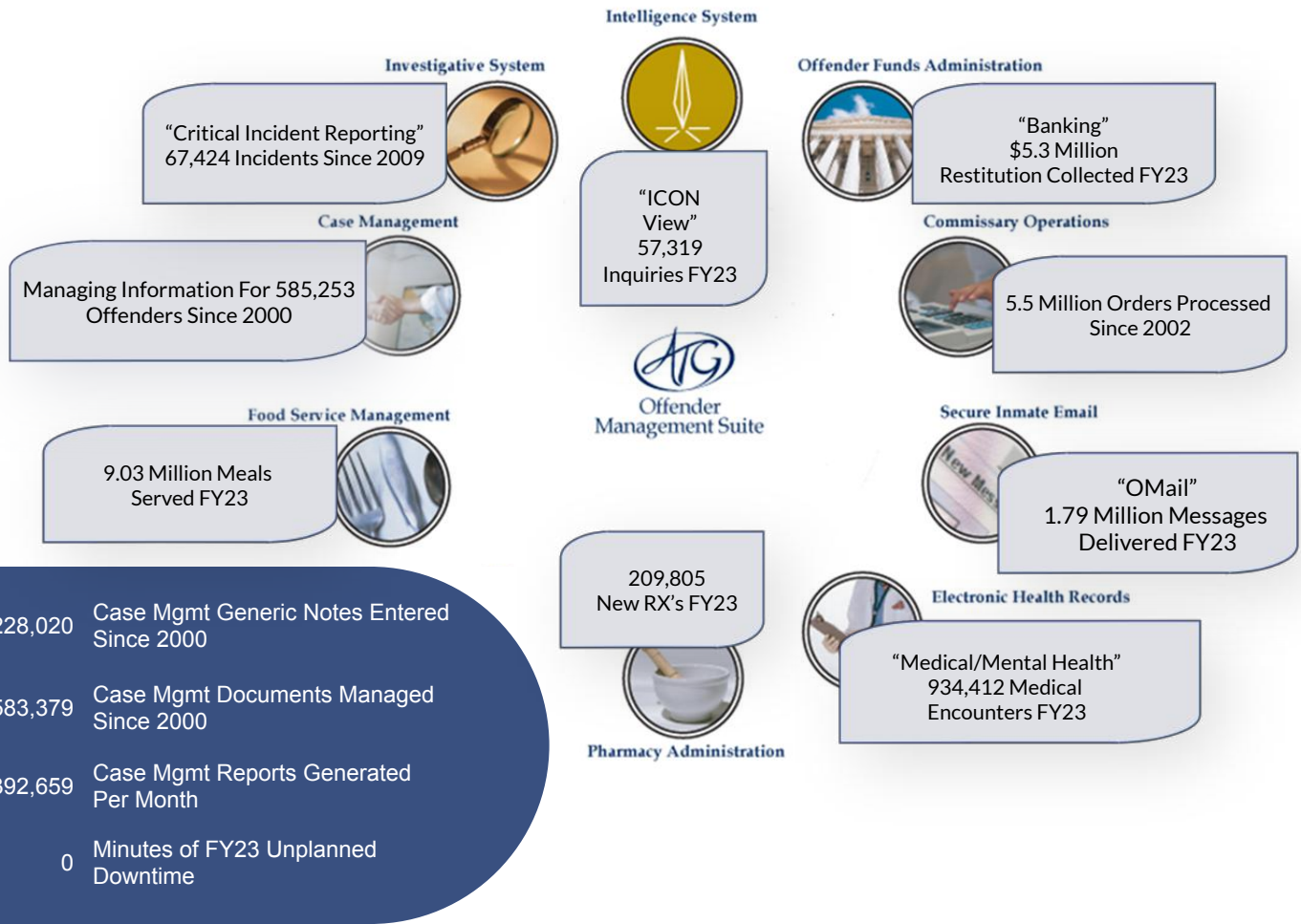
	Department Revised Budget	Year to Date Actuals	Year to Date Percentage	Projected		Total Projected
				Remaining Revenue / Expense	Projected Total	
FTE Positions						
Correctional Officer	283.25					
Total Staffing	1,114.02					
Resources Available						
04B Balance Brought Forward - Drug Forfeiture	-	-	---	-	-	---
04B Balance Brought Forward - Local Funds	9,011,712	9,011,712.00	100.00%	-	9,011,712.00	100.00%
04B Balance Brought Forward - General Fund	-	-	---	-	-	---
05A Appropriation	102,008,606	102,008,606.00	100.00%	-	102,008,606.00	100.00%
--- Appropriation Transfer	-	-	---	-	-	---
--- Legislative Adjustments	94,328	-	0.00%	-	-	0.00%
201R Federal Support	677,552	869,960.00	128.40%	-	869,960.00	128.40%
202R Local Governments	1,117,904	1,094,771.00	97.93%	-	1,094,771.00	97.93%
204R Intra State Receipts	18,600	478,543.00	2572.81%	-	478,543.00	2572.81%
205R Reimbursement from Other Agencies	115,000	115,893.00	100.78%	-	115,893.00	100.78%
234R Transfers - Other Agencies	-	-	---	-	-	---
301R Interest	35,525	218,049.00	613.79%	-	218,049.00	613.79%
401R Fees, Licenses & Permits	5,369,916	5,642,993.00	105.09%	-	5,642,993.00	105.09%
501R Refunds & Reimbursements	13,052,148	14,734,697.00	112.89%	-	14,734,697.00	112.89%
602R Sale of Equipment & Salvage	2,000	6,111.00	305.55%	-	6,111.00	305.55%
603R Rents & Leases	-	-	---	-	-	---
604R Agricultural Sales	-	-	---	-	-	---
606R Other Sales & Services	-	-	---	-	-	---
701R Unearned Receipts	-	-	---	-	-	---
704R Miscellaneous	202,567	615,284.00	303.74%	-	615,284.00	303.74%
Total Resources Available	131,705,858.00	134,796,619.00	102.35%	-	134,796,619.00	102.35%
Funds Expended and Encumbered						
101 Personal Services-Salaries	108,449,138	106,709,416.00	98.40%	-	106,709,416.00	98.40%
202 Personal Travel (In State)	305,986	412,146.00	134.69%	-	412,146.00	134.69%
203 State Vehicle Operation	379,980	413,116.00	108.72%	-	413,116.00	108.72%
204 Depreciation	-	-	---	-	-	---
205 Personal Travel (Out of State)	58,550	98,633.00	168.46%	-	98,633.00	168.46%
301 Office Supplies	310,800	340,602.00	109.59%	-	340,602.00	109.59%
302 Facility Maintenance Supplies	185,950	233,828.00	125.75%	-	233,828.00	125.75%
303 Equipment Maintenance Supplies	-	-	---	-	-	---
304 Professional & Scientific Supplies	296,368	348,926.00	117.73%	-	348,926.00	117.73%
306 Housing & Subsistence Supplies	339,300	394,534.00	116.28%	-	394,534.00	116.28%
307 Ag,Conservation & Horticulture Supply	-	-	---	-	-	---
308 Other Supplies	199,906	551,650.00	275.95%	-	551,650.00	275.95%
309 Printing & Binding	-	-	---	-	-	---
310 Drugs & Biologicals	-	-	---	-	-	---
311 Food	2,007,364	2,148,102.00	107.01%	-	2,148,102.00	107.01%
312 Uniforms & Related Items	4,200	11,422.00	271.95%	-	11,422.00	271.95%
313 Postage	-	-	---	-	-	---
401 Communications	843,851	863,157.00	102.29%	-	863,157.00	102.29%
402 Rentals	741,500	720,018.00	97.10%	-	720,018.00	97.10%
403 Utilities	1,486,721	1,510,597.00	101.61%	-	1,510,597.00	101.61%
405 Professional & Scientific Services	3,318,617	3,367,144.00	101.46%	-	3,367,144.00	101.46%
406 Outside Services	498,567	717,428.00	143.90%	-	717,428.00	143.90%
407 Intra-State Transfers	-	-	---	-	-	---
408 Advertising & Publicity	19,440	62,375.00	320.86%	-	62,375.00	320.86%
409 Outside Repairs/Service	3,037,374	2,660,634.00	87.60%	-	2,660,634.00	87.60%
412 Auditor of State Reimbursements	1,200	834.00	69.50%	-	834.00	69.50%
414 Reimbursement to Other Agencies	321,508	272,000.00	84.60%	-	272,000.00	84.60%
416 ITD Reimbursements	500,674	529,059.00	105.67%	-	529,059.00	105.67%
417 Worker's Compensation	4,000	6,688.00	167.20%	-	6,688.00	167.20%
418 IT Outside Services	-	-	---	-	-	---
419 Intra Agency Reimbursement	-	-	---	-	-	---
433 Transfers - Auditor of State	-	-	---	-	-	---
434 Transfers - Other Agencies Services	-	-	---	-	-	---
501 Equipment	504,121	1,075,205.00	213.28%	-	1,075,205.00	213.28%
502 Office Equipment	15,000	82,212.00	548.08%	-	82,212.00	548.08%
503 Equipment - Non-Inventory	435,648	474,285.00	108.87%	-	474,285.00	108.87%
510 IT Equipment	1,315,334	1,464,121.00	111.31%	-	1,464,121.00	111.31%
601 Claims	13,725	-	0.00%	-	-	0.00%
602 Other Expense & Obligations	625,822	507,311.00	81.06%	-	507,311.00	81.06%
604 Securities	-	-	---	-	-	---
701 Licenses	-	-	---	-	-	---
702 Fees	-	-	---	-	-	---
705 Refunds-Other	-	-	---	-	-	---
901 Capitals	212,308	1,856,403.00	874.39%	-	1,856,403.00	874.39%
Support Totals	17,983,814.00	21,122,430.00	---	-	21,122,430.00	---
--- Balance Carry Forward - Local Funds	5,272,906	6,964,773.00	132.09%	-	6,964,773.00	132.09%
--- Balance Carry Forward - General Fund	-	-	---	-	-	---
--- Reversion	-	-	---	-	-	---
Total	131,705,858.00	134,796,619.00	102.35%	-	134,796,619.00	102.35%
Ending Balance						

Prison Average Daily Cost

- \$103.56** ————— FY2023 average daily cost with pharmacy
- \$100.26** ————— FY2023 average daily cost
- \$2.78** ————— FY2023 average meal cost with labor
- 9,334,844** ————— FY2023 meals produced



Iowa Corrections Offender Network ICON



Data Sharing Initiatives

Federal, State and Local Agencies

- | | | |
|---|----------------------------------|--|
| Board of Parole | DHS Family Investment | Law Enforcement Officer Photo (CJIS) |
| Courts (CJIS) | DHS Iowa Food Assistance | N-DEX FBI National Data Exchange |
| County Attorneys (CJIS) | DHS Medicaid Fraud | National Corrections Reporting Program |
| County Jail Health Information Exchange | DPS LiveScan Fingerprints | NLETS National Law Enforcement (CJIS) |
| Criminal and Juvenile Justice Planning (CJJP) | DPS Rapsheet Records (CJIS) | SAS: Analytics Software and Solutions |
| Data Warehouse Department of Education | DPS Sex Offender Registry (CJIS) | Secretary of State's Office |
| DHS Child Care Assistance | Immigration Services | Social Security Administration |
| DHS Child Support Recovery | Internal Revenue Service | Statewide Crime Code Table (CJIS) |
| | Iowa Workforce Development | VINE Victim Notification |



Iowa Corrections Offender Network

ICON

Outside Federal, State and Local Agencies with System Access

- Governor’s Office
- Federal Probation/Parole Offices
- Public Safety
- Citizen’s Aide/Ombudsman
- Human Services (Child Support Recovery Unit)
- Criminal and Juvenile Justice Planning
- Attorney General
- Inspection and Appeals
- Board of Parole
- Insurance Fraud Bureau
- Local Sheriff and Police Departments
- Vocational Rehabilitation Services
- Immigration and Customs Enforcement
- Workforce Development

Deployment Dates

1999	Offender Funds Administration (Banking)
1999	Commissary Operations
2000	Case Management – Community
2002	Electronic Health Records (Medical/Mental Health)
2003	Pharmacy Administration
2004	Case Management – Prisons
2007	Food Service Management
2008	Investigative System (Critical Incident Reporting)
2009	Intelligence System (ICON View)
2010	Secure Inmate Email (OMail)
2012	Case Management – PDA Integration
2013	Board of Parole Integration
2017	ICON Dashboard

Active Offenders by Supervision

29,164	Probation
8,906	Prison
4,950	Parole
2,701	Pretrial Release with Supervision
1,860	Special Sentence
1,124	Interstate Compact Probation
542	Work Release
291	Interstate Compact Parole
227	Federal
112	OWI Continuum
29	Prison Compact
23	Prison Safekeeper
14	No Correctional Supervision Status
3	CCUSO Release with Supervision 229A.9A
1	Jail (Designated Site)





Iowa Department of Corrections

<p>First District Denise Cooper, District Director 314 East 6th Street Waterloo, Iowa 50704 (319) 236-9626</p>	<p>Second District Amanda Milligan, District Director 111 N. Sherman Ames, IA 50010 (515) 232-1810</p>	<p>Third District Maureen Hansen, District Director 515 Water Street Sioux City, Iowa 51103 (712) 252-0590</p>	<p>Fourth District Kip Shanks, District Director 801 South 10th Street Council Bluffs, IA 51501 (712) 325-4943</p>
<p>Fifth District Michelle Dix, District Director 1000 Washington Avenue Des Moines, Iowa 50314 (515) 242-6600</p>	<p>Sixth District Joel Mcanulty, District Director 951 29th Avenue SW Cedar Rapids, Iowa 52404 (319) 398-3675</p>	<p>Seventh District Waylyn McCulloh, District Director 605 Main Street Davenport, Iowa 52803 (563) 322-7986</p>	<p>Eighth District Dan Fell, District Director 1805 West Jefferson Fairfield, Iowa 52556 (641) 472-4242</p>

Mission:
**Creating Opportunities
for Safer Communities**

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