

Public Information Board Budgets

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Public Information Board

Mission Statement

To further state and local government transparency and foster informed citizen participation through education, training, dispute resolution and enforcement activities concerning Iowa Code Chapters 21 and 22.

Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Performance Measures

Measure	FY 2021 Actuals Achieved	FY 2022 Current Year Budget Estimate Target	FY 2023 Total Department Request Target	FY 2023 Total Governor's Recommended Target
% Non-contested/Appealed Cases Resolved w/in 60 Days	96	90	90	90
Number of Cases Resolved	686	700	700	700

Financial Summary

Object Category	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
State Appropriations	343,019	358,039	358,039	358,039
Receipts from Other Entities	4,031	7,800	7,800	7,800
Beginning Balance and Adjustments	8,393	4,118	0	4,118
Total Resources	355,443	369,957	365,839	369,957
Expenditures				
Personal Services	299,454	307,501	307,501	307,501
Travel & Subsistence	1,495	4,500	4,500	4,500
Supplies & Materials	1,998	3,650	3,650	3,650
Contractual Services and Transfers	36,041	50,188	50,188	50,188
Equipment & Repairs	2,641	0	0	0
Reversions	9,696	0	0	0
Balance Carry Forward	4,118	4,118	0	4,118
Total Expenditures	355,443	369,957	365,839	369,957
Full Time Equivalents	3	3	3	3

Appropriations from General Fund

Appropriations	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Iowa Public Information Board	343,019	358,039	358,039	358,039
Total Public Information Board	343,019	358,039	358,039	358,039

Appropriations Detail

Iowa Public Information Board

General Fund

Appropriation Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Iowa Public Information Board Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	8,393	4,118	0	4,118
Appropriation	343,019	358,039	358,039	358,039
Gov Fund Type Transfers - Other Agencies	4,031	7,800	7,800	7,800
Total Resources	355,443	369,957	365,839	369,957
Expenditures				
Personal Services-Salaries	299,454	307,501	307,501	307,501
Personal Travel In State	1,495	4,500	4,500	4,500
Office Supplies	1,941	3,000	3,000	3,000
Printing & Binding	0	500	500	500
Postage	57	150	150	150
Communications	3,480	4,000	4,000	4,000
Professional & Scientific Services	8,625	10,000	10,000	10,000
Outside Services	75	0	0	0
Reimbursement to Other Agencies	11,131	12,000	12,000	12,000
ITS Reimbursements	11,122	18,188	18,188	18,188
IT Outside Services	1,608	0	0	0
Gov Fund Type Transfers - Other Agencies Services	0	6,000	6,000	6,000
Equipment - Non-Inventory	2,641	0	0	0
Balance Carry Forward (Approps)	4,118	4,118	0	4,118
Reversions	9,696	0	0	0
Total Expenditures	355,443	369,957	365,839	369,957