

Public Information Board Budgets

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Public Information Board

Mission Statement

To further state and local government transparency and foster informed citizen participation through education, training, dispute resolution and enforcement activities concerning Iowa Code Chapters 21 and 22.

Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Performance Measures

| Measure | FY 2020 Actuals Achieved | FY 2021 Current Year Budget Estimate Target | FY 2022 Total Department Request Target | FY 2022 Total Governor's Recommended Target | FY 2023 Total Department Request Target | FY 2023 Total Governor's Recommended Target |
|--|--------------------------------|--|--|--|--|--|
| % Non-contested/Appealed Cases Resolved w/in 60 Days | 96 | 90 | 96 | 96 | 96 | 96 |
| Number of Cases Resolved | 791 | 700 | 700 | 700 | 700 | 700 |

Financial Summary

| Object Category | FY 2020 Actuals | FY 2021 Current Year Budget Estimate | FY 2022 Total Department Request | FY 2022 Total Governor's Recommended | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|------------------------------------|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| State Appropriations | 343,019 | 343,019 | 358,039 | 358,039 | 363,539 | 358,039 |
| Receipts from Other Entities | 11,153 | 0 | 0 | 0 | 0 | 0 |
| Beginning Balance and Adjustments | 8,204 | 8,393 | 8,204 | 8,393 | 8,204 | 8,393 |
| Total Resources | 362,376 | 351,412 | 366,243 | 366,432 | 371,743 | 366,432 |
| Expenditures | | | | | | |
| Personal Services | 289,341 | 300,889 | 300,889 | 300,889 | 300,889 | 300,889 |
| Travel & Subsistence | 2,736 | 4,000 | 6,000 | 6,000 | 6,500 | 6,000 |
| Supplies & Materials | 3,383 | 1,900 | 4,150 | 4,150 | 4,150 | 4,150 |
| Contractual Services and Transfers | 45,127 | 36,230 | 47,000 | 47,000 | 52,000 | 47,000 |
| Equipment & Repairs | 2,410 | 0 | 0 | 0 | 0 | 0 |
| Reversions | 10,985 | 0 | 0 | 0 | 0 | 0 |
| Balance Carry Forward | 8,393 | 8,393 | 8,204 | 8,393 | 8,204 | 8,393 |
| Total Expenditures | 362,376 | 351,412 | 366,243 | 366,432 | 371,743 | 366,432 |
| Full Time Equivalents | 3 | 3 | 3 | 3 | 3 | 3 |

Appropriations from General Fund

| Appropriations | FY 2020 Actuals | FY 2021 Current Year Budget Estimate | FY 2022 Total Department Request | FY 2022 Total Governor's Recommended | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|---------------------------------------|--------------------|--|---|--|---|--|
| Iowa Public Information Board | 343,019 | 343,019 | 358,039 | 358,039 | 363,539 | 358,039 |
| Total Public Information Board | 343,019 | 343,019 | 358,039 | 358,039 | 363,539 | 358,039 |

Appropriations Detail

Iowa Public Information Board

General Fund

Appropriation Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Iowa Public Information Board Financial Summary

| Object Class | FY 2020 Actuals | FY 2021 Current Year Budget Estimate | FY 2022 Total Department Request | FY 2022 Total Governor's Recommended | FY 2023 Total Department Request | FY 2023 Total Governor's Recommended |
|--|--------------------|--|---|--|---|--|
| Resources | | | | | | |
| Balance Brought Forward (Approps) | 8,204 | 8,393 | 8,204 | 8,393 | 8,204 | 8,393 |
| Appropriation | 339,343 | 343,019 | 358,039 | 358,039 | 363,539 | 358,039 |
| OCIO Rate Adjustment | 3,676 | 0 | 0 | 0 | 0 | 0 |
| Gov Fund Type Transfers - Other Agencies | 11,153 | 0 | 0 | 0 | 0 | 0 |
| Total Resources | 362,376 | 351,412 | 366,243 | 366,432 | 371,743 | 366,432 |
| Expenditures | | | | | | |
| Personal Services-Salaries | 289,341 | 300,889 | 300,889 | 300,889 | 300,889 | 300,889 |
| Personal Travel In State | 2,736 | 4,000 | 6,000 | 6,000 | 6,500 | 6,000 |
| Office Supplies | 3,265 | 1,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| Printing & Binding | 0 | 250 | 500 | 500 | 500 | 500 |
| Postage | 119 | 150 | 150 | 150 | 150 | 150 |
| Communications | 2,956 | 2,500 | 3,000 | 3,000 | 3,000 | 3,000 |
| Professional & Scientific Services | 8,800 | 7,500 | 9,000 | 9,000 | 10,000 | 9,000 |
| Outside Services | 772 | 0 | 0 | 0 | 0 | 0 |
| Reimbursement to Other Agencies | 11,336 | 9,000 | 12,000 | 12,000 | 13,000 | 12,000 |
| ITS Reimbursements | 16,132 | 14,000 | 18,000 | 18,000 | 20,000 | 18,000 |
| IT Outside Services | 1,608 | 0 | 0 | 0 | 0 | 0 |
| Gov Fund Type Transfers - Other Agencies Services | 3,523 | 3,230 | 5,000 | 5,000 | 6,000 | 5,000 |
| Equipment - Non-Inventory | 2,410 | 0 | 0 | 0 | 0 | 0 |
| Balance Carry Forward (Approps) | 8,393 | 8,393 | 8,204 | 8,393 | 8,204 | 8,393 |
| Reversions | 10,985 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures | 362,376 | 351,412 | 366,243 | 366,432 | 371,743 | 366,432 |

