

# **Public Information Board Budgets**

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## Public Information Board

### Mission Statement

To further state and local government transparency and foster informed citizen participation through education, training, dispute resolution and enforcement activities concerning Iowa Code Chapters 21 and 22.

### Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

### Performance Measures

Measure	FY 2018 Actuals Achieved	FY 2019 Current Year Budget Estimate Target	FY 2020 Total Department Request Target	FY 2020 Total Governor's Recommended Target	FY 2021 Total Department Request Target	FY 2021 Total Governor's Recommended Target
% Non-contested/Appealed Cases Resolved w/in 60 Days	95	90	90	90	90	90
Number of Cases Resolved	811	700	700	700	700	700

### Financial Summary

Object Category	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
State Appropriations	323,198	339,343	339,343	339,343	339,343	339,343
Receipts from Other Entities	3,000	0	0	0	0	0
Beginning Balance and Adjustments	0	18,172	0	0	0	0
<b>Total Resources</b>	<b>326,198</b>	<b>357,515</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>
<b>Expenditures</b>						
Personal Services	229,109	273,741	273,741	273,741	273,741	273,741
Travel & Subsistence	4,034	9,547	9,547	9,547	9,547	9,547
Supplies & Materials	2,910	21,622	3,450	3,450	3,450	3,450
Contractual Services and Transfers	53,802	52,605	52,605	52,605	52,605	52,605
Reversions	18,172	0	0	0	0	0
Balance Carry Forward	18,172	0	0	0	0	0
<b>Total Expenditures</b>	<b>326,198</b>	<b>357,515</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>
Full Time Equivalents	2	3	3	3	3	3

### Appropriations from General Fund

Appropriations	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Iowa Public Information Board	323,198	339,343	339,343	339,343	339,343	339,343
<b>Total Public Information Board</b>	<b>323,198</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>

## Appropriations Detail

### Iowa Public Information Board

#### General Fund

#### Appropriation Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

### Iowa Public Information Board Financial Summary

Object Class	FY 2018 Actuals	FY 2019 Current Year Budget Estimate	FY 2020 Total Department Request	FY 2020 Total Governor's Recommended	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
<b>Resources</b>						
Balance Brought Forward (Approps)	0	18,172	0	0	0	0
Appropriation	323,198	339,343	339,343	339,343	339,343	339,343
Gov Fund Type Transfers - Other Agencies	3,000	0	0	0	0	0
<b>Total Resources</b>	<b>326,198</b>	<b>357,515</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>
<b>Expenditures</b>						
Personal Services-Salaries	229,109	273,741	273,741	273,741	273,741	273,741
Personal Travel In State	4,034	9,547	9,547	9,547	9,547	9,547
Office Supplies	1,985	2,300	2,300	2,300	2,300	2,300
Equipment Maintenance Supplies	0	18,172	0	0	0	0
Printing & Binding	820	1,000	1,000	1,000	1,000	1,000
Postage	105	150	150	150	150	150
Communications	2,901	2,200	2,200	2,200	2,200	2,200
Professional & Scientific Services	20,340	15,000	15,000	15,000	15,000	15,000
Reimbursement to Other Agencies	10,336	8,900	8,900	8,900	8,900	8,900
ITS Reimbursements	13,046	20,505	20,505	20,505	20,505	20,505
IT Outside Services	2,763	0	0	0	0	0
Gov Fund Type Transfers - Other Agencies Services	4,417	6,000	6,000	6,000	6,000	6,000
Balance Carry Forward (Approps)	18,172	0	0	0	0	0
Reversions	18,172	0	0	0	0	0
<b>Total Expenditures</b>	<b>326,198</b>	<b>357,515</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>	<b>339,343</b>