

# **Public Information Board Budgets**

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## Public Information Board

### Mission Statement

To further state and local government transparency and foster informed citizen participation through education, training, dispute resolution and enforcement activities concerning Iowa Code Chapters 21 and 22.

### Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

### Performance Measures

Measure	FY 2017 Actuals Achieved	FY 2018 Current Year Budget Estimate Target	FY 2019 Total Department Request Target	FY 2019 Total Governor's Recommended Target
% Non-contested/Appealed Cases Resolved w/in 60 Days	94	90	90	90
Number of Cases Resolved	780	350	350	350

### Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	314,291	323,198	339,343	339,343
Beginning Balance and Adjustments	402	0	0	0
Total Resources	314,693	323,198	339,343	339,343
<b>Expenditures</b>				
Personal Services	248,017	264,643	280,788	280,788
Travel & Subsistence	2,331	2,500	2,500	2,500
Supplies & Materials	3,561	3,450	3,450	3,450
Contractual Services and Transfers	60,782	52,605	52,605	52,605
Reversions	1	0	0	0
Total Expenditures	314,693	323,198	339,343	339,343
Full Time Equivalents	2	3	3	3

### Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Iowa Public Information Board	273,198	323,198	339,343	339,343
Total Public Information Board	273,198	323,198	339,343	339,343

## Appropriations Detail

### Iowa Public Information Board

#### General Fund

#### Appropriation Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

### Iowa Public Information Board Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	402	0	0	0
Appropriation	348,198	323,198	339,343	339,343
Legislative Reductions	(75,000)	0	0	0
Appropriation Transfer In Authorized per 8.39	41,093	0	0	0
<b>Total Resources</b>	<b>314,693</b>	<b>323,198</b>	<b>339,343</b>	<b>339,343</b>
<b>Expenditures</b>				
Personal Services-Salaries	248,017	264,643	280,788	280,788
Personal Travel In State	2,331	2,500	2,500	2,500
Office Supplies	2,724	2,300	2,300	2,300
Printing & Binding	715	1,000	1,000	1,000
Postage	122	150	150	150
Communications	2,469	2,200	2,200	2,200
Professional & Scientific Services	26,452	15,000	15,000	15,000
Reimbursement to Other Agencies	9,836	8,900	8,900	8,900
ITS Reimbursements	12,947	20,505	20,505	20,505
Gov Fund Type Transfers - Other Agencies Services	9,078	6,000	6,000	6,000
Reversions	1	0	0	0
<b>Total Expenditures</b>	<b>314,693</b>	<b>323,198</b>	<b>339,343</b>	<b>339,343</b>