

Public Information Board Budgets

This page left intentionally blank

Public Information Board

Mission Statement

To further state and local government transparency and foster informed citizen participation through education, training, dispute resolution and enforcement activities concerning Iowa Code Chapters 21 and 22.

Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Performance Measures

Measure	FY 2016 Actuals Achieved	FY 2017 Current Year Budget Estimate Target	FY 2018 Total Department Request Target	FY 2018 Total Governor's Recommended Target	FY 2019 Total Department Request Target	FY 2019 Total Governor's Recommended Target
% Non-contested/Appealed Cases Resolved w/in 60 Days	82	98	98	98	98	98
Number of Cases Resolved	805	600	600	600	600	600

Financial Summary

Object Category	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
State Appropriations	350,000	348,198	348,198	348,198	348,198	348,198
Beginning Balance and Adjustments	14,723	402	0	401	0	0
Total Resources	364,723	348,600	348,198	348,599	348,198	348,198
Expenditures						
Personal Services	318,496	321,089	321,089	321,089	321,089	321,089
Travel & Subsistence	5,017	5,800	5,800	5,800	5,800	5,800
Supplies & Materials	5,850	1,896	1,896	1,896	1,896	1,896
Contractual Services and Transfers	34,557	7,613	7,613	7,613	7,613	7,613
Equipment & Repairs	0	11,800	11,800	12,201	11,800	11,800
Reversions	402	0	0	0	0	0
Balance Carry Forward	402	401	0	0	0	0
Total Expenditures	364,723	348,599	348,198	348,599	348,198	348,198
Full Time Equivalents	3	3	3	3	3	3

Appropriations from General Fund

Appropriations	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Iowa Public Information Board	350,000	348,198	348,198	348,198	348,198	348,198
Total Public Information Board	350,000	348,198	348,198	348,198	348,198	348,198

Appropriations Detail

Iowa Public Information Board

General Fund

Appropriation Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Iowa Public Information Board Financial Summary

Object Class	FY 2016 Actuals	FY 2017 Current Year Budget Estimate	FY 2018 Total Department Request	FY 2018 Total Governor's Recommended	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources						
Balance Brought Forward (Approps)	14,723	402	0	401	0	0
Appropriation	350,000	348,198	348,198	348,198	348,198	348,198
Total Resources	364,723	348,600	348,198	348,599	348,198	348,198
Expenditures						
Personal Services-Salaries	318,496	321,089	321,089	321,089	321,089	321,089
Personal Travel In State	5,017	5,800	5,800	5,800	5,800	5,800
Office Supplies	4,977	1,000	1,000	1,000	1,000	1,000
Printing & Binding	749	746	746	746	746	746
Postage	125	150	150	150	150	150
Communications	2,566	2,600	2,600	2,600	2,600	2,600
Professional & Scientific Services	7,350	0	0	0	0	0
Reimbursement to Other Agencies	8,412	0	0	0	0	0
ITS Reimbursements	16,022	5,013	5,013	5,013	5,013	5,013
Gov Fund Type Transfers - Other Agencies Services	208	0	0	0	0	0
Equipment - Non-Inventory	0	11,800	11,800	11,800	11,800	11,800
IT Equipment	0	0	0	401	0	0
Balance Carry Forward (Approps)	402	401	0	0	0	0
Reversions	402	0	0	0	0	0
Total Expenditures	364,723	348,599	348,198	348,599	348,198	348,198