

Public Information Board Budgets

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Public Information Board

Mission Statement

To further state and local government transparency and foster informed citizen participation through education, training, dispute resolution and enforcement activities concerning Iowa Code Chapters 21 and 22.

Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Performance Measures

Measure	FY 2015 Actuals Achieved	FY 2016 Current Year Budget Estimate Target	FY 2017 Total Department Request Target	FY 2017 Total Governor's Recommended Target
% Non-contested/Appealed Cases Resolved w/in 60 Days	100	98	98	98
Number of Cases Resolved	847	600	600	600

Financial Summary

Object Category	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
State Appropriations	350,000	350,000	350,000	350,000
Beginning Balance and Adjustments	25,546	14,723	0	3,393
Total Resources	375,546	364,723	350,000	353,393
Expenditures				
Personal Services	305,128	323,902	323,902	323,902
Travel & Subsistence	6,964	7,778	17,148	17,148
Supplies & Materials	6,051	4,950	4,950	4,950
Contractual Services and Transfers	21,914	16,500	3,000	3,000
Equipment & Repairs	339	2,500	1,000	1,000
Claims & Miscellaneous	0	5,700	0	0
Reversions	20,427	0	0	0
Balance Carry Forward	14,723	3,393	0	3,393
Total Expenditures	375,546	364,723	350,000	353,393
Full Time Equivalents	3	3	3	3

Appropriations from General Fund

Appropriations	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Iowa Public Information Board	350,000	350,000	350,000	350,000
Total Public Information Board	350,000	350,000	350,000	350,000

Appropriations Detail

Iowa Public Information Board

General Fund

Appropriation Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Iowa Public Information Board Financial Summary

Object Class	FY 2015 Actuals	FY 2016 Current Year Budget Estimate	FY 2017 Total Department Request	FY 2017 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	25,546	14,723	0	3,393
Appropriation	350,000	350,000	350,000	350,000
Total Resources	375,546	364,723	350,000	353,393
Expenditures				
Personal Services-Salaries	305,128	323,902	323,902	323,902
Personal Travel In State	6,964	7,778	17,148	17,148
Office Supplies	5,164	4,300	4,300	4,300
Other Supplies	16	0	0	0
Printing & Binding	754	500	500	500
Food	6	0	0	0
Postage	111	150	150	150
Communications	2,827	3,500	3,000	3,000
Reimbursement to Other Agencies	6,412	5,000	0	0
ITS Reimbursements	11,217	6,000	0	0
Gov Fund Type Transfers - Other Agencies Services	1,459	2,000	0	0
Office Equipment	0	1,000	0	0
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	339	500	0	0
Other Expense & Obligations	0	5,700	0	0
Balance Carry Forward (Approps)	14,723	3,393	0	3,393
Reversions	20,427	0	0	0
Total Expenditures	375,546	364,723	350,000	353,393