

Legislative Branch Budgets

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Legislative Branch

Mission Statement

The legislative branch creates laws that establish policies and programs.

Description

The legislative authority of the State is vested in a General Assembly consisting of a fifty member Senate and a one hundred member House of Repre-

sentatives. The General Assembly meets annually commencing on the second Monday in January. Each House sits upon its own adjournments; keeps a journal of its proceedings; publishes the same; determines its rules of proceedings, punishes members for disorderly behavior; and, with two thirds consent of its members, can expel a member. It has all powers necessary for a branch of the General Assembly of a free and independent state.

Financial Summary

Object Category	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
State Appropriations	35,265,221	37,010,000	38,000,000	38,000,000
Receipts from Other Entities	981,115	0	0	0
Sales, Rents & Services	288,031	51,400	51,400	51,400
Miscellaneous	3,435	14,565	14,565	14,565
Beginning Balance and Adjustments	750,299	670,970	750,299	670,970
Total Resources	37,288,101	37,746,935	38,816,264	38,736,935
Expenditures				
Personal Services	28,959,404	28,511,990	28,517,290	28,517,290
Travel & Subsistence	3,516,184	27,051	26,351	26,351
Supplies & Materials	1,686,930	568,091	557,791	557,791
Contractual Services and Transfers	1,864,170	1,157,729	1,152,729	1,152,729
Equipment & Repairs	581,703	761,828	759,828	759,828
Claims & Miscellaneous	8,740	6,049,275	7,051,975	7,051,975
Plant Improvements & Additions	0	1	1	1
Balance Carry Forward	670,970	670,970	750,299	670,970
Total Expenditures	37,288,101	37,746,935	38,816,264	38,736,935
Full Time Equivalents	355	415	215	215

Appropriations from General Fund

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
House	12,096,341	12,765,000	13,110,000	13,110,000
Total House of Representatives	12,096,341	12,765,000	13,110,000	13,110,000
Senate	8,859,201	9,435,000	9,690,000	9,690,000
Total Senate	8,859,201	9,435,000	9,690,000	9,690,000
Joint Legislative Expenses	1,440,252	1,480,000	1,520,000	1,520,000
Total Joint Expenses of Legislature	1,440,252	1,480,000	1,520,000	1,520,000
Citizens Aide	1,767,576	1,665,000	1,710,000	1,710,000
Total Ombudsman, Office of	1,767,576	1,665,000	1,710,000	1,710,000
International Relations Account	0	10,000	0	0
Legislative Services Agency	11,101,851	11,655,000	11,970,000	11,970,000
Total Legislative Services Agency	11,101,851	11,655,000	11,970,000	11,970,000

Appropriations Detail

International Relations Account

General Fund

Appropriation Description

Funding allocated by the Legislature to support International Relations efforts in Iowa.

International Relations Account Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Estimated Revisions	0	10,000	0	0
Total Resources	0	10,000	0	0
Expenditures				
Other Supplies	0	10,000	0	0
Total Expenditures	0	10,000	0	0

House

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.

House Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	12,420,000	12,765,000	13,110,000	13,110,000
Estimated Revisions	(323,659)	0	0	0
Total Resources	12,096,341	12,765,000	13,110,000	13,110,000
Expenditures				
Personal Services-Salaries	9,552,505	10,389,182	10,394,482	10,394,482
Personal Travel In State	2,347,498	1,008	808	808
Personal Travel Out of State	0	506	306	306
Office Supplies	25,013	506	306	306
Facility Maintenance Supplies	0	906	506	506
Equipment Maintenance Supplies	0	907	507	507
Other Supplies	0	904	504	504
Printing & Binding	0	506	306	306
Food	0	503	303	303
Uniforms & Related Items	4,200	506	306	306
Postage	1,814	506	306	306
Communications	41,834	907	507	507
Rentals	0	907	507	507
Professional & Scientific Services	38,059	1,309	909	909
Outside Services	0	1,308	908	908
Intra-State Transfers	0	904	504	504
Advertising & Publicity	0	506	306	306
Outside Repairs/Service	5,165	907	507	507
Data Processing	0	906	506	506
Auditor of State Reimbursements	0	503	303	303
Reimbursement to Other Agencies	20,575	908	708	708
ITS Reimbursements	55,549	506	306	306
Workers Comp. Reimbursement	0	507	307	307
Equipment	0	906	506	506
Office Equipment	4,130	906	506	506
Equipment - Non-Inventory	0	906	506	506
IT Equipment	0	903	503	503
Other Expense & Obligations	0	2,355,361	2,703,061	2,703,061
Total Expenditures	12,096,341	12,765,000	13,110,000	13,110,000

Senate

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.

Senate Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	9,180,000	9,435,000	9,690,000	9,690,000
Estimated Revisions	(320,799)	0	0	0
Total Resources	8,859,201	9,435,000	9,690,000	9,690,000
Expenditures				
Personal Services-Salaries	7,419,840	6,617,262	6,617,262	6,617,262
Personal Travel In State	1,167,384	33	33	33
Personal Travel Out of State	0	33	33	33
Office Supplies	59,769	33	33	33
Facility Maintenance Supplies	6,506	29	29	29
Equipment Maintenance Supplies	30,909	33	33	33
Other Supplies	0	31	31	31
Printing & Binding	390	33	33	33
Uniforms & Related Items	3,500	32	32	32
Postage	0	34	34	34
Communications	25,342	33	33	33
Rentals	0	31	31	31
Professional & Scientific Services	57,605	31	31	31
Outside Services	0	32	32	32
Advertising & Publicity	0	31	31	31
Outside Repairs/Service	2,180	31	31	31
Data Processing	0	25	25	25
Reimbursement to Other Agencies	21,487	33	33	33
ITS Reimbursements	0	31	31	31
Workers Comp. Reimbursement	0	31	31	31
Equipment	0	32	32	32
Office Equipment	63,412	33	33	33
Equipment - Non-Inventory	878	30	30	30
IT Equipment	0	1	1	1
Other Expense & Obligations	0	2,817,041	3,072,041	3,072,041
Scholarships & Fellowships	0	1	1	1
Total Expenditures	8,859,201	9,435,000	9,690,000	9,690,000

Joint Legislative Expenses

General Fund

Appropriation Description

Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.

Joint Legislative Expenses Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	1,440,000	1,480,000	1,520,000	1,520,000
Estimated Revisions	252	0	0	0
Intra State Receipts	981,090	0	0	0
Total Resources	2,421,342	1,480,000	1,520,000	1,520,000
Expenditures				
Personal Services-Salaries	1,198,263	1,471,124	1,471,124	1,471,124
Personal Travel In State	0	603	403	403
Personal Travel Out of State	0	403	303	303
Office Supplies	1,018,366	503	403	403
Facility Maintenance Supplies	3,380	403	303	303
Equipment Maintenance Supplies	14,573	(2,197)	403	403
Other Supplies	0	402	302	302
Printing & Binding	3,865	403	303	303
Food	0	402	302	302
Uniforms & Related Items	188	403	303	303
Postage	52	403	303	303
Communications	4,302	503	403	403
Rentals	0	403	303	303
Professional & Scientific Services	161,412	503	403	403
Outside Services	407	503	403	403
Intra-State Transfers	0	403	303	303
Advertising & Publicity	0	403	303	303
Outside Repairs/Service	0	403	303	303
Data Processing	0	403	303	303
Auditor of State Reimbursements	0	402	302	302
Reimbursement to Other Agencies	1,972	503	403	403
ITS Reimbursements	7,664	503	403	403
Workers Comp. Reimbursement	0	403	303	303
Equipment	0	403	303	303
Office Equipment	1,680	403	303	303
Equipment - Non-Inventory	0	403	303	303
IT Equipment	0	402	302	302
Other Expense & Obligations	5,220	202	40,202	40,202
Total Expenditures	2,421,342	1,480,000	1,520,000	1,520,000

Legislative Services Agency

General Fund

Appropriation Description

Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.

Legislative Services Agency Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	11,340,000	11,655,000	11,970,000	11,970,000
Estimated Revisions	(238,149)	0	0	0
Gov Fund Type Transfers - Other Agencies	25	0	0	0
Other Sales & Services	120	1,400	1,400	1,400
Total Resources	11,101,996	11,656,400	11,971,400	11,971,400
Expenditures				
Personal Services-Salaries	9,049,592	8,422,529	8,422,529	8,422,529
Personal Travel In State	659	10,000	10,000	10,000
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	127,375	400,000	400,000	400,000
Printing & Binding	2,881	75,000	75,000	75,000
Uniforms & Related Items	0	5,000	5,000	5,000
Postage	16,431	10,000	10,000	10,000
Communications	81,320	85,000	85,000	85,000
Rentals	0	25,000	25,000	25,000
Professional & Scientific Services	62,627	25,000	25,000	25,000
Outside Services	200	60,000	60,000	60,000
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	10,513	25,000	25,000	25,000
Reimbursement to Other Agencies	23,701	35,000	35,000	35,000
ITS Reimbursements	38,956	20,000	20,000	20,000
IT Outside Services	1,170,095	820,000	820,000	820,000
Gov Fund Type Transfers - Other Agencies Services	6,042	0	0	0
Office Equipment	0	5,000	5,000	5,000
IT Equipment	511,603	750,000	750,000	750,000
Other Expense & Obligations	0	866,371	1,181,371	1,181,371
Interest Expense/Princ/Securities	0	10,000	10,000	10,000
Total Expenditures	11,101,996	11,656,400	11,971,400	11,971,400

Citizens Aide

General Fund

Appropriation Description

Standing unlimited appropriation for support of the Citizens Aide.

Citizens Aide Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	1,620,000	1,665,000	1,710,000	1,710,000
Estimated Revisions	147,576	0	0	0
Unearned Receipts	3,435	14,565	14,565	14,565
Total Resources	1,771,011	1,679,565	1,724,565	1,724,565
Expenditures				
Personal Services-Salaries	1,739,204	1,611,893	1,611,893	1,611,893
Personal Travel In State	643	7,465	7,465	7,465
Personal Travel Out of State	0	4,500	4,500	4,500
Office Supplies	2,565	8,500	8,500	8,500
Equipment Maintenance Supplies	0	500	500	500
Printing & Binding	93	2,000	2,000	2,000
Postage	1,343	1,200	1,200	1,200
Communications	7,857	10,200	10,200	10,200
Rentals	1,609	2,200	2,200	2,200
Professional & Scientific Services	9,532	15,700	15,700	15,700
Outside Services	0	7,000	7,000	7,000
Outside Repairs/Service	0	600	600	600
Reimbursement to Other Agencies	1,996	3,800	3,800	3,800
ITS Reimbursements	6,168	2,507	2,507	2,507
Office Equipment	0	1,500	1,500	1,500
Other Expense & Obligations	0	0	45,000	45,000
Total Expenditures	1,771,011	1,679,565	1,724,565	1,724,565

Fund Detail

Legislative Branch Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Legislative Services Agency	1,038,210	720,970	800,299	720,970
Legislative Information Office Gift Sales	1,038,210	720,970	800,299	720,970