

Legislative Branch Budgets

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Legislative Branch

Mission Statement

The legislative branch creates laws that establish policies and programs.

Description

The legislative authority of the State is vested in a General Assembly consisting of a fifty member Senate and a one hundred member House of Repre-

sentatives. The General Assembly meets annually commencing on the second Monday in January. Each House sits upon its own adjournments; keeps a journal of its proceedings; publishes the same; determines its rules of proceedings, punishes members for disorderly behavior; and, with two thirds consent of its members, can expel a member. It has all powers necessary for a branch of the General Assembly of a free and independent state.

Financial Summary

Object Category	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
State Appropriations	35,295,568	38,000,000	38,500,000	38,500,000
Receipts from Other Entities	38,466	0	0	0
Sales, Rents & Services	145,081	51,400	51,400	51,400
Miscellaneous	0	14,565	0	0
Beginning Balance and Adjustments	670,970	734,150	670,970	734,150
Total Resources	36,150,084	38,800,115	39,222,370	39,285,550
Expenditures				
Personal Services	28,637,480	29,438,846	29,938,845	29,938,845
Travel & Subsistence	3,298,228	33,657	19,386	19,386
Supplies & Materials	626,253	555,910	556,591	556,591
Contractual Services and Transfers	1,900,331	1,153,915	1,147,329	1,147,329
Equipment & Repairs	951,861	760,237	758,828	758,828
Claims & Miscellaneous	1,781	6,123,399	6,130,420	6,130,420
Plant Improvements & Additions	0	1	1	1
Balance Carry Forward	734,150	734,150	670,970	734,150
Total Expenditures	36,150,084	38,800,115	39,222,370	39,285,550
Full Time Equivalent	242	337	337	337

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
House	11,966,752	13,110,000	13,282,500	13,282,500
Total House of Representatives	11,966,752	13,110,000	13,282,500	13,282,500
Senate	8,875,952	9,690,000	9,817,500	9,817,500
Total Senate	8,875,952	9,690,000	9,817,500	9,817,500
Joint Legislative Expenses	1,290,355	1,520,000	1,540,000	1,540,000
Total Joint Expenses of Legislature	1,290,355	1,520,000	1,540,000	1,540,000
Citizens Aide	1,852,787	1,710,000	1,732,500	1,732,500
Total Ombudsman, Office of	1,852,787	1,710,000	1,732,500	1,732,500
International Relations Account	4,990	0	0	0
Legislative Services Agency	11,304,732	11,970,000	12,127,500	12,127,500
Total Legislative Services Agency	11,309,722	11,970,000	12,127,500	12,127,500

Appropriations Detail

International Relations Account

General Fund

Appropriation Description

Funding allocated by the Legislature to support International Relations efforts in Iowa.

International Relations Account Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Estimated Revisions	4,990	0	0	0
Total Resources	4,990	0	0	0
Expenditures				
Gov Fund Type Transfers - Other Agencies Services	4,990	0	0	0
Total Expenditures	4,990	0	0	0

House

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.

House Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	12,765,000	13,110,000	13,282,500	13,282,500
Estimated Revisions	(798,248)	0	0	0
Total Resources	11,966,752	13,110,000	13,282,500	13,282,500
Expenditures				
Personal Services-Salaries	9,560,349	10,394,482	10,566,982	10,566,982
Personal Travel In State	2,146,422	810	808	808
Personal Travel Out of State	2,988	308	306	306
Office Supplies	59,226	308	306	306
Facility Maintenance Supplies	0	508	506	506
Equipment Maintenance Supplies	0	509	507	507
Other Supplies	0	504	504	504
Printing & Binding	847	308	306	306
Food	25	303	303	303
Uniforms & Related Items	3,000	308	306	306
Postage	1,439	308	306	306
Communications	41,335	509	507	507
Rentals	0	509	507	507
Professional & Scientific Services	19,215	911	909	909
Outside Services	250	866	908	908
Intra-State Transfers	0	504	504	504
Advertising & Publicity	0	308	306	306
Outside Repairs/Service	32,453	509	507	507
Data Processing	0	508	506	506
Auditor of State Reimbursements	0	303	303	303
Reimbursement to Other Agencies	17,755	710	708	708
ITS Reimbursements	54,610	308	306	306
Workers Comp. Reimbursement	0	309	307	307
Equipment	0	508	506	506
Office Equipment	26,838	508	506	506
Equipment - Non-Inventory	0	508	506	506
IT Equipment	0	503	503	503
Other Expense & Obligations	0	2,703,063	2,703,061	2,703,061
Total Expenditures	11,966,752	13,110,000	13,282,500	13,282,500

Senate

General Fund

Appropriation Description

Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.

Senate Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	9,435,000	9,690,000	9,817,500	9,817,500
Estimated Revisions	(559,048)	0	0	0
Total Resources	8,875,952	9,690,000	9,817,500	9,817,500
Expenditures				
Personal Services-Salaries	7,465,322	7,538,818	7,666,317	7,666,317
Personal Travel In State	1,131,874	34	33	33
Personal Travel Out of State	0	34	33	33
Office Supplies	154,638	34	33	33
Facility Maintenance Supplies	1,999	30	29	29
Equipment Maintenance Supplies	12,500	34	33	33
Other Supplies	0	32	31	31
Printing & Binding	0	34	33	33
Uniforms & Related Items	2,400	33	32	32
Postage	0	35	34	34
Communications	26,441	34	33	33
Rentals	0	32	31	31
Professional & Scientific Services	7,424	32	31	31
Outside Services	0	33	32	32
Advertising & Publicity	0	32	31	31
Outside Repairs/Service	47,964	32	31	31
Data Processing	0	26	25	25
Reimbursement to Other Agencies	23,059	34	33	33
ITS Reimbursements	0	32	31	31
Workers Comp. Reimbursement	0	32	31	31
Equipment	0	33	32	32
Office Equipment	2,331	34	33	33
Equipment - Non-Inventory	0	31	30	30
IT Equipment	0	1	1	1
Other Expense & Obligations	0	2,150,463	2,150,486	2,150,486
Scholarships & Fellowships	0	1	1	1
Total Expenditures	8,875,952	9,690,000	9,817,500	9,817,500

Joint Legislative Expenses

General Fund

Appropriation Description

Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.

Joint Legislative Expenses Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,480,000	1,520,000	1,540,000	1,540,000
Estimated Revisions	(189,645)	0	0	0
Intra State Receipts	33,476	0	0	0
Total Resources	1,323,832	1,520,000	1,540,000	1,540,000
Expenditures				
Personal Services-Salaries	1,155,786	1,471,124	1,491,124	1,491,124
Personal Travel In State	6,503	603	403	403
Personal Travel Out of State	0	403	303	303
Office Supplies	7,037	(2,197)	403	403
Facility Maintenance Supplies	3,251	403	303	303
Equipment Maintenance Supplies	14,573	503	403	403
Other Supplies	57,864	402	302	302
Printing & Binding	3,725	403	303	303
Food	352	402	302	302
Uniforms & Related Items	395	403	303	303
Postage	18	403	303	303
Communications	4,996	503	403	403
Rentals	0	403	303	303
Professional & Scientific Services	59,362	503	403	403
Outside Services	282	503	403	403
Intra-State Transfers	0	403	303	303
Advertising & Publicity	0	403	303	303
Outside Repairs/Service	0	403	303	303
Data Processing	0	403	303	303
Auditor of State Reimbursements	0	402	302	302
Reimbursement to Other Agencies	1,903	503	403	403
ITS Reimbursements	7,786	503	403	403
Workers Comp. Reimbursement	0	403	303	303
Equipment	0	403	303	303
Office Equipment	0	403	303	303
Equipment - Non-Inventory	0	403	303	303
IT Equipment	0	402	302	302
Other Expense & Obligations	0	40,202	40,202	40,202
Total Expenditures	1,323,832	1,520,000	1,540,000	1,540,000

Legislative Services Agency

General Fund

Appropriation Description

Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.

Legislative Services Agency Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	11,655,000	11,970,000	12,127,500	12,127,500
Estimated Revisions	(350,268)	0	0	0
Other Sales & Services	245	1,400	1,400	1,400
Total Resources	11,304,977	11,971,400	12,128,900	12,128,900
Expenditures				
Personal Services-Salaries	8,644,347	8,422,529	8,580,029	8,580,029
Personal Travel In State	5,958	10,000	10,000	10,000
Personal Travel Out of State	3,402	2,500	2,500	2,500
Office Supplies	187,297	400,000	400,000	400,000
Printing & Binding	3,022	75,000	75,000	75,000
Uniforms & Related Items	3,365	5,000	5,000	5,000
Postage	13,610	10,000	10,000	10,000
Communications	98,958	85,000	85,000	85,000
Rentals	0	25,000	25,000	25,000
Professional & Scientific Services	94,108	25,000	25,000	25,000
Outside Services	21,478	60,000	60,000	60,000
Advertising & Publicity	150	5,000	5,000	5,000
Outside Repairs/Service	19,466	25,000	25,000	25,000
Reimbursement to Other Agencies	16,999	35,000	35,000	35,000
ITS Reimbursements	39,942	20,000	20,000	20,000
IT Outside Services	1,223,909	820,000	820,000	820,000
Gov Fund Type Transfers - Other Agencies Services	6,272	0	0	0
Office Equipment	36,766	5,000	5,000	5,000
IT Equipment	885,926	750,000	750,000	750,000
Other Expense & Obligations	0	1,181,371	1,181,371	1,181,371
Interest Expense/Princ/Securities	0	10,000	10,000	10,000
Total Expenditures	11,304,977	11,971,400	12,128,900	12,128,900

Citizens Aide

General Fund

Appropriation Description

Standing unlimited appropriation for support of the Citizens Aide.

Citizens Aide Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	1,665,000	1,710,000	1,732,500	1,732,500
Estimated Revisions	187,787	0	0	0
Unearned Receipts	0	14,565	0	0
Total Resources	1,852,787	1,724,565	1,732,500	1,732,500
Expenditures				
Personal Services-Salaries	1,811,675	1,611,893	1,634,393	1,634,393
Personal Travel In State	1,082	7,465	5,000	5,000
Personal Travel Out of State	0	11,500	0	0
Office Supplies	9,410	8,500	8,000	8,000
Equipment Maintenance Supplies	0	500	500	500
Printing & Binding	572	2,000	1,500	1,500
Postage	825	1,200	1,000	1,000
Communications	8,466	10,200	10,000	10,000
Rentals	1,494	2,200	2,000	2,000
Professional & Scientific Services	10,205	15,700	10,700	10,700
Outside Services	0	7,000	7,000	7,000
Outside Repairs/Service	0	600	600	600
Reimbursement to Other Agencies	2,494	3,800	3,800	3,800
ITS Reimbursements	6,565	2,507	2,507	2,507
Office Equipment	0	1,500	500	500
Other Expense & Obligations	0	38,000	45,000	45,000
Total Expenditures	1,852,787	1,724,565	1,732,500	1,732,500

Fund Detail

Legislative Branch Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Legislative Services Agency	820,796	784,150	720,970	784,150
Legislative Information Office Gift Sales	820,796	784,150	720,970	784,150